

# FORRESTFIELD / HIGH WYCOMBE STAGE 1 DEVELOPMENT CONTRIBUTION PLAN

**REVIEW OF COST ESTIMATES** 

## REPORT PREPARED FOR

**CITY OF KALAMUNDA** 

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#### HISTORY AND STATUS OF THE DOCUMENT

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#### **ATTACHMENTS**

- 1: Local Structure Plan
- 2: Berkshire Road footpath upgrade drawings
- 3: Review of overhead electrical lines along Berkshire Road
- 4: Milner Road (85% design status drawings)
- 5: Nardine Close Extension (Road 2A) Stage 1 Drawings
- 6: Nardine Close Extension (Road 2A) Stage 2 Drawings
- 7: Nardine Close extension (Road 2A) Adjusted Construction Contract amount
- 8: Nardine Close Cul-de-sac Assessment
- 9: Sultana Road West (85% design status drawings)
- 10: Milner Road and Nardine Close Intersection Drawings
- 11: Berkshire Road and Ashby Close Intersection Drawings
- 12: Dundas Road, Berkshire Road and Milner Road Intersection Drawings
- 13: Bonser Road drawings
- 14: Full Mastersheet



#### 1.0 INTRODUCTION

Porter Consulting Engineers (PCE) was initially commissioned by the City of Kalamunda on 15 March 2019 to review cost estimates for civil infrastructure included in the Forrestfield / High Wycombe Stage 1 Light Industrial Area Development Contribution Plan Report.

The Forrestfield / High Wycombe development area is located within the City of Kalamunda (the City) and is bound by Milner Road to the north, Sultana Road West to the east, Roe Highway to the south and Berkshire Road and Dundas Road to the west as shown in **Figure 1**.



Figure 1: Forrestfield / High Wycombe Local Structure Plan area

The Forrestfield / High Wycombe Local Structure Plan (the LSP) has been prepared to facilitate industrial subdivision and development within the area. Due to the nature of fragmented land ownership, a Development Contribution Plan (DCP) has been prepared to coordinate the provision of common infrastructure required to cater for development. A copy of the Forrestfield/ High Wycombe Local Structure Plan is included in **Attachment 1**.

#### 1.1 Background

The Scheme Amendment to include the Development Contribution Scheme (DCS) within the City's Local Planning Scheme No. 3 (LPS3) was gazetted in May 2013. This allowed the City to place on development and subdivision approvals, the obligation to pay a development contribution.

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Following the gazettal of the DCS, the Council was required to adopt a DCP Report and cost apportionment schedule. The DCP Report and the associated cost apportionment schedule sets out in detail the calculation of cost contributions for development in accordance with the methodology shown in the DCP. The DCP Report is a dynamic document to maintain the currency of the cost of infrastructure, land and other DCP items.

Each DCP review includes an assessment of the cost estimates (based on current industry rates) for various items of civil infrastructure within the DCP.

The first cost contribution was adopted by the City in December 2012. The DCP Report is required by Clause 6.5.11.2 of LPS3 to be reviewed at least annually. The DCP Report is currently under review, with previous reviews having occurred in December 2013, June 2015, December 2016 and December 2018.

#### 1.2 Summary of Preceding Revisions of this Review Document

#### Revision A of this document

The scope of the review as part of Revision A of this document was:

- 1) Review the following documents provided by the City:
  - Forrestfield/High Wycombe Industrial Area Stage 1 Development Contribution Plan Report July 2017 - June 2018 (Revised October 2018);
  - Special Council Meeting minutes for 3 December 2018;
  - DCS Mastersheet 2017-2018 for Cost Estimate Review (hereafter referred to as the Mastersheet); and
  - Relevant design drawings provided.
- Review aerial mapping and information readily available online in the area of the subject roads.
- 3) Review relevant design drawings to the subject roads, the subject roads being:
  - Berkshire Road Ashby Close to Milner Road;
  - Milner Road- Berkshire Road to Sultana Road West;
  - Nardine Close extension (Road 2A);
  - Sultana Road West-Milner Road to Roe Highway;
  - Milner Road and Nardine Close intersection;
  - Berkshire Road and Ashby Close intersection; and
  - Dundas Road, Berkshire Road and Milner Road intersection.
- 4) Review and comment on the rates and quantities listed in the DCS Mastersheet civil works cost estimate for the subject roads for their appropriateness to the relevant scope; and
- 5) Document and make comments regarding the designs (if necessary), rates and quantities of the subject roads.

At the time of preparing Revision A of this document, the engineering drawings for Bonser Road were currently being redesigned and therefore no assessments were made for Bonser Road in Revision A.

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#### Revision B of this document

The scope of the review as part of Revision B of this document was:

- The City at Officer level has reviewed Revision A of this document and provided comments (as Work Package 1)<sup>1</sup> to PCE for consideration towards adoption.
  - Clarification of utilities for Milner and design work progressed to a 25% status have led the City to the belief warranting a reduction in the Contingency amount noted in the Mastersheet:
  - Reducing the Contingency amount to Milner Road from 20% to 10%.
  - Reducing the Contingency amount for Sultana Road West from 20% to 5%.
- The Milner Road and Nardine Close intersection works had concluded in November 2019. 2) Revision B of this document was able to publish the actual projects costs as of 22 January 2020 as reported by the City.
- 3) The Berkshire Road and Ashby Close intersection works were completed in October 2019. Revision B of this document was able to publish the actual projects costs as of 22 January 2020 as reported by the City.
- 4) Compare tender price submission received by the City for the construction of Bonser Road against the Mastersheet. Bonser Road will provide a connection between Nardine Close and Berkshire Road.

#### 1.3 Purpose of this Version of the Report

The purpose of this report is to document the review of the DCP cost estimates prior to the DCP report being presented to the Council for adoption.

The scope of the review as part of Revision C of this document was:

- The City has refined the design parameters (as Works Package 2)<sup>2</sup> to better inform designs and DCP cost assessment for the upgrade of Sultana Road West and Milner Road:
  - Sultana Road West to be widened to 9m wide.
  - Milner Road to be widened to 10m wide.
  - A pavement investigation to confirm the profile of the existing pavement to Sultana Road West and Milner Road.
  - Permeability testing of the soil to prove up the viability of the use of verge side swales for the disposal of stormwater in Sultan Road West.
  - The design vehicle for Sultana Road West being amended from a Restricted Access Vehicle category 4 (RAV4) 27.5m long to an "As of Right" 19m semi-trailer.
  - Locate and survey of services to inform the designs.
  - Prepare 85% design status drawings for Sultana Road West, Milner Road and Berkshire Road.

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<sup>1</sup> Budge, G. FW: Porters Design & Consultancy Services - Forrestfield North, 30 January 2020, email to Cook, M.

<sup>&</sup>lt;mcook@portereng.com.au>
2 Budge. G, FW: Porters Design & Consultancy Services - Forrestfield North, 30 January 2020, email to Cook. M, <mcook@portereng.com.au>



- Incorporate the findings and cost estimate from the Western Power Feasibility Study for the relocation of the power pole at the Milner Road / Sultana Road West intersection.
- 3) Incorporate updated actual project costs as reported by the City to the following roads:
  - Milner Road/Nardine Close intersection;
  - Dundas Road, Berkshire Road and Milner Road intersection; and
  - Berkshire Road and Ashby Close intersection.

The comparisons provided in the cost review summaries throughout this report include reference to a "Mastersheet Amount". The estimated costs provided in this report is compared to the Mastersheet amounts utilised to complete the DCP review on 3 December 2018.

#### 1.4 General Assumptions

- a) Pavement investigation has been undertaken for Milner Road and Sultana Road West, with the findings informing the 85% designs.
- b) No assessment has been made of the capacity of the existing utility services infrastructure to support the expected development within the LSP (i.e. electrical infrastructure may need zone capacity upgrades to support the anticipated development). A servicing investigation to the area could be undertaken to review the existing infrastructure and the capacity to service the future development within the LSP. Servicing upgrades are generally paid for by individual developments when required by Service Authorities to support respective development sites.
- c) All costs noted are exclusive of GST.

#### 2.0 BERKSHIRE ROAD

Berkshire Road is an existing road that borders the western portion of the LSP area and is approximately 900m long. Berkshire Road is required to be upgraded to service the future development envisaged by the LSP.

Originally, the DCP proposed funds to upgrade the northern footpath to a shared path. However, it is understood the City will be seeking grant funding<sup>3</sup> from the Department of Transport for a cycling shared path along the southern verge of Berkshire Road.

Therefore, the City will need to consider further whether the DCP will continue to fund improvements to the existing footpath in the northern verge. In the event that the City elects to remove improvements to the northern footpath, the costs to the DCPE for Berkshire Road would only be for undergrounding consumer aerial lines (see below).

#### Northern Verge Footpath

For the City's future consideration, PCE has prepared 85% design status engineering drawings for the improvement of the footpath in the northern verge (see **Attachment 2**), which seeks to provide a 2m wide continuous path between Milner Road and Roe Highway.

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<sup>3</sup> Budge. G, RE: 19-11-135: Berkshire Road: 25% design for proposed footpath, 5 February 2020, email to Cook.M, <mcook@portereng.com.au>



It is noted that this design represents an ultimate outcome for the future footpath on the northern verge of Berkshire Road.

Notwithstanding the above, for the purposes of providing an estimated cost, the City has requested that PCE consider and note the following short term objectives regarding the footpath in the northern verge:

- Construct a 2m wide footpath along the northern verge of Berkshire Road. Where there is currently an existing 2m wide footpath in sound condition the path will be retained, however, where the path is in disrepair or the path is less than 2m wide the path will be widened or removed and reconstructed to be 2m wide.
- Apply painted gore markings to crossovers to delineate the path crossing the crossovers.

The City has reviewed the existing condition of the footpath on the northern verge of Berkshire Road and has made the following assessment:

- Section 1. From the Milner Road / Berkshire Road intersection, extending south approximately 150m the existing path is in good condition with a mix of new and old footpath.
- Section 2. Older 2m wide footpath, in fair to good condition. A 30m long section of path is damaged and needs replacement with a 2m wide path.
- Section 3. Relatively new section of footpath typically 1.8m wide. There is a 13m long section of path that is 1.5m wide which will be widened or removed and replaced with a 2m wide path.
- Section 4. No path exists along this section of the northern verge from Lot 99 (271) to the Ashby Close / Berkshire Road intersection. Construct a 2m wide path.
- Section 5. An existing 2m wide footpath is present at the Ashby Close / Berkshire Road intersection extending along Ashby Close, with a path along the southern verge of Berkshire to Roe Highway.



Figure 2: Condition Assessment for a 2m path along the northern verge of Berkshire Road

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#### Overhead Consumer Line

To provide Berkshire Road with unobstructed overhead height clearance that applies for RAV routes, an overhead clearance of 4.6m is to be provided and satisfy minimum clearance requirements from the relevant authorities for services that pass over the road.

A clearance assessment has been undertaken to all overhead services that cross Berkshire Road, which consists of Western Power consumer lines. The assessment notes the following:

Western Power has indicated it would not consider the option of raising the lines and therefore the direction from Western Power was to convert these overhead lines to underground lines. An assessment has been made (see **Attachment 3**) with the following consumer aerial lines needing to be undergrounded:

- Pole S132830 Consumer Aerials fronting the #303/307 Berkshire Road property boundary.
- Pole S122686 Consumer Aerials fronting #291 Berkshire Road and the Bonser Road intersection.
- o Pole S122688 Consumer Aerials fronting #287 Berkshire Road.
- o Pole S122689 Consumer Aerials fronting #281Berkshire Road.
- o Pole S122696 Consumer Aerials fronting #247 Berkshire Road.

The assessment report notes the probable cost estimate to underground the 5 overhead consumer lines to be in the order of \$75,000 (no GST payable). A further allowance of \$12,500 plus GST should there be a need to any internal electrical re-cabling works within the respective properties as part of the change over from an overhead supply to an underground supply.

PCE's comments in review of the Mastersheet is noted **Table A**, with **Table 1** presenting a summary of the amounts and the variances between the Mastersheet and PCE's review. The full Mastersheet listing quantities and rates for the Berkshire Road construction cost estimate are noted in **Attachment 14**.

**PCE Review Amount** Description **Mastersheet Amount** Variance Preliminaries 3,877 7,743 (3.867)(3,222)Survey Control and Testing 3,230 6,453 Clearing and Demolition 0 1,590 (1,590)1,890 Earthworks 2,004 (114)Roadworks 32,220 25,459 (6.761)Miscellaneous 24,500 \$12,500 (12,000)Conversion of overhead consumer lines to \$87,500 (87,500)underground lines Construction Sub Total excl. GST \$71,717 \$143,248 (\$71,532) (including preliminaries & survey) Allowances and Charges \$19,148 \$31,085 CONSTRUCTION TOTAL excl. GST \$90,865 \$174,333

Table 1: Berkshire Road Cost Review Summary

The project cost estimate variance for Berkshire Road between the Mastersheet amount of \$90,865 and PCE's review amount of \$174,333, is \$83,468 which is 92% of the Mastersheet amount mainly due to conversion of the overhead consumer lines to underground. The Mastersheet did not initially allow for the conversion of the overhead consumer lines to underground, but rather the lifting of overhead consumer lines. As outlined above this option would not be supported by Western Power.

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#### 2.1 Other Considerations

In relation to the scope of works discussed above the City may wish to consider:

- Make an application to Western Power to design and quote for the conversion of the overhead lines to underground that cross Berkshire Road.
- Investigate and prepare designs for any internal electrical works to the respective properties
  that may be required as part of the change over from an overhead supply to an underground
  supply.
- Preparing 100% design documentation for the installation of the 2m wide footpath along the northern verge.
- Preparing designs for the shared path along the southern verge of Berkshire Road, and secure construction funding from the Department of Transport.

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Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1.2.2

Table A: Mastersheet Commentary Summary to Berkshire Road

			Mastersho	eet			Porter Consulting Engineers Reviews				
Item	Description	Qty	Unit	Rate	Amount	Notes	Qty	Rate	Amount	Comments	
3.4	Demolish and dispose redundant footpaths					Existing footpath to be retained and widened.	80	\$20.00	\$1,590.00	Removed 30m of damaged path from Section 2, and removed 13m of 1.5m wide path from Section 3.	
						No allowance noted in Mastersheet for removal of portions of the existing path.					
	Remove 100mm Topsoil to spoil for footpath widening	630	m <sup>2</sup>	\$3.00	\$1,890.00	Calculated based on 0.7m stripping for footpath widening for 900m assumed length. 0.7x900=630	364	\$3.00	\$1,093.00	Mainly topsoil stripping will be needed for Section 4 where there is no existing path.	
	Cut to spoil for footpath widening		$m^3$			No allowance noted in Mastersheet	36	\$25.00	\$911.00	From path boxout.	
5.1	Widen existing concrete footpaths (from 1.8m wide to 2.5m wide)	630	m <sup>2</sup>	\$47.65	\$30,019.50	Assumed existing footpath to be retained and widened to 2.5m. New footpath widening of 0.7 m for 900m assumed length. 0.7x900=630					
5.2	Install new 100mm thick concrete footpath, 2m wide		m <sup>2</sup>	\$5.20			424	\$47.65	\$20,218.00	Remove and replace 30m of damaged path from Section 2 and 13m of 1.5m wide path from Section 3.	
	Supply and Install Pram Ramps	4	ea	\$550.00		Allowed for 2 road crossings. 2x2=4	6	\$550.00	\$3,300.00	Pram ramps only needed where crossovers have edge kerbing.	
	Install diagonal pavement markings to crossovers		Width of crossover				194	\$10.00	\$1,941.00	The City specified diagonal pavement markings to delineate path through crossovers.	
6.2	Adjust Telstra Pit	1	Item	\$3,000.00	\$3,000.00	Quantity based on aerial imagery.	-	\$3,000.00	\$-	Assessed as not required.	
	Adjust stay poles	1	Item	\$5,000.00	\$5,000.00	Quantity based on aerial imagery.	-	\$5,000.00	\$-	Assessed as not required.	
6.4	Adjust hydrant	1	Item	\$3,000.00	\$3,000.00	Quantity based on data from Water Corporation.	-	\$3,000.00	\$-	Assessed as not required.	
6.5	Provision for miscellaneous/unidentified service relocations	1	Item	\$10,000.00	\$10,000.00	A conservative allowance for minor works to existing services	1	\$3,000.00	\$3,000.00	Reduce the allowance from \$10k to \$3k for provision for unidentified services relocation.	
6.6	Crossover adjustments and reinstatements - allow \$1,500 per crossover	4	Item	\$1,500.00	\$6,000.00	Although the original Mastersheet notes this \$6,000 amount, it is not included in the summation amount of \$24,500	4	\$1,500.00	\$6,000.00	Although crossover adjustments are likely to be minimal, consideration has been had for crossovers needing adjustment where a pram ramp is installed.	
7.1	Convert overhead electrical lines (5 consumer lines) that conflict with RAV clearance requirements to underground lines						5	\$15,000.00	\$75,000.00	Refer to 3E's review of the overhead lines to Berkshire Road. (Drawing No. 3E19102-R01)	
7.2	Ancillary works in relation to conversion to overhead to underground within the private property						5	\$2,500.00	\$12,500.00	Private cabling from the new pillar to the customer switchboard may be required.	
9.5	Contingency			10%	\$7,172.00			5%	\$7,162.42	The percentage for contingency has been reduced from 10% to 5% as the scope has been well defined.	



#### 3.0 MILNER ROAD

Milner Road is an existing road that borders the northern boundary of the LSP area. Milner Road is required to be upgraded to service the future industrial development envisaged by the LSP.

The following items are noted in the DCP report for the Milner Road scope:

- Widen the carriageway from 7.4m to achieve a 10m wide pavement from kerb to kerb.
- Remove existing pedestrian paths and reinstate the verge area.
- Construction of a 2.5m shared path to provide a connection between Berkshire Road and Sultana Road West.
- Install street lighting between Berkshire Road and Sultana Road West to comply with Lighting standards.
- Road upgrades to accommodate category RAV7 36.5m long vehicles between Berkshire Road and Nardine Close including the Berkshire Road / Nardine Close intersection.
- Road upgrades to accommodate category "As of Right" (19m semi-trailer) vehicles between Nardine Close and Sultana Road West including the Milner Road / Sultana Road West intersection.

PCE has prepared 85% design status engineering drawings for the upgrade of Milner Road which is included in **Attachment 4**.

PCE's comments in review of the Mastersheet are noted in **Table B**, with **Table 2** presenting a summary of the amounts and the variances between the Mastersheet and PCE's review. The full Mastersheet for Berkshire Road is noted in **Attachment 14**.

**Table 2: Milner Road Cost Review Summary** 

Description	Mastersheet Amount	PCE Review Amount	Variance
Preliminaries	29,040	42,400	(13,361)
Survey Control and Testing	24,200	35,334	(11,134)
Clearing and Demolition	57,911	135,809	(77,898)
Earthworks	51,944	41,592	(10,352)
Roadworks	237,038	398,523	(161,485)
Drainage	41,000	27,500	(13,500)
Miscellaneous	96,100	103,250	(7,150)
Construction Sub Total excl. GST (including prelims, survey)	\$537,233	\$784,407	(\$247,175)
Allowances and Charges	197,164	\$130,996	(\$66,168)
CONSTRUCTION TOTAL excl. GST	\$734,397	\$915,403	(\$181,007)

The construction cost estimate variance for Milner Road between the Mastersheet amount of \$734,397 and PCE's review amount of \$915,403, is \$181,007, 25% greater than the Mastersheet amount. This is mainly due to the items listed in **Table B**.

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#### 3.1 Particulars and Assumptions

- a) The Milner Road / Sultana Road West (heading south) intersection has been upgraded to accommodate 'As of Right (19m semi-trailer)' vehicles with lane correct turning movements.
- b) The cost of the pavement works to construct Milner Road / Sultana Road West (heading south) intersection upgrades is included within the Milner Road works costs. However, due to historic reasons the cost to relocate the power pole at the intersection is allocated within the Sultana Road West costs.
- A pavement investigation<sup>4</sup> has been undertaken that has informed the required pavement works:
  - Existing pavement areas shall have the asphalt wearing course removed and the
    existing base course ripped and reworked to a minimum 150mm thick. A 30mm
    AC14 dense grade asphalt wearing course (black) and 7mm primer sealed shall be
    laid.
  - ii. For areas of pavement widening, the pavement shall consist of a compacted subgrade, 200mm thick limestone subbase, 150mm thick base course, 7mm primer seal and 30mm AC14 dense grade asphalt wearing course (black).
  - iii. For the Eureka Street / Milner Road intersection and Milner Road / Sultana Road West intersection, the pavement shall be fully reconstructed to a 200mm thick limestone subbase, 150mm thick base course, 7mm primer seal and 40mm AC14 dense grade asphalt wearing course (black).
- d) A preliminary lighting design has been prepared that specifies luminaires and outreaches installed on existing poles in the southern verge.
- e) There is an existing ATCO Gas high pressure gas main along the northern verge of Milner Road which has been located and surveyed to inform the designs. ATCO gas has stringent design and construction requirements typically within 15m of high pressure assets with the following allowance made:
  - i. Generally, for any works within 15m of high pressure assets, ATCO will require a full time approved onsite spotter to supervise the works at the developers/constructors expense. PCE has made a nominal \$50,000 provisional allowance for spotter supervision and associated costs.
  - ii. ATCO will require analysis of the coating to the high pressure gas main (a DCVG survey), to ensure the integrity of the coating to the pipe is still suitable ahead of the proposed works. PCE has made a nominal \$5,000 provisional allowance for this
- f) There is an underground Western Power 132kV transmission cable under the north boundary lane. The cable has been located and surveyed to inform the designs.
- g) Crossovers will be reinstated to match the material of the existing crossovers.
- h) Having undertaken 85% designs for Milner Road, the Contingency percentage has been further reduced to 5% due to the greater confidence in the designs and project risks.

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<sup>4</sup> Brown Geotechnical, Geotechnical Investigation (Factual Report) – Milner, Sultana Rd West - Pavement Cores and CBR Testing, 20 December 2019 <ref: 19051>

**Table B: Mastersheet Commentary Summary to Milner Road** 

			Mas	tersheet					Porter	Consulting Engineers Review
Item	Description	Qty	Unit	Rate	Amount	Notes	Qty	Rate	Amount	Comments
3.1	Clear large trees including grubbing	9	ea	\$246.00	\$2,214.00	Quantity based on aerial imagery.				
3.2	Clear small trees inc grubbing	6	ea	\$179.00	\$1,074.00		19	\$500.00	\$9,500.00	PCE has adopted for a higher rate due to existing services near trees to be removed & grubbed. All trees for removal considered small trees.
3.3	Clear shrubs	5,040	$m^2$	\$1.82	\$9,172.80	Allowed for clearing from edge of footpath to road reserve boundary. Clearing required is approximately 4.5m on both sides for 560m assumed length. (4.5x2)x560=5040	111	\$3.00	\$333.00	Based on 85% status drawings
3.5	Demolish and dispose redundant kerbing	1,120	m	\$2.73	\$3,057.60	Adopted road length 560m, estimated kerb length is double this and excludes intersection upgrades at Dundas, Nardine and Sultana. 560x2=1,120	1,220	\$9.00	\$10,981.80	Based on 85% status drawings
3.6	Remove and Dispose redundant drainage pits	0	ea	\$460.00	\$0.00		8	\$460.00	\$3,680.00	Based on 85% status drawings
3.7	Remove and dispose redundant pavements	112	m <sup>2</sup>	\$35.65	\$3,992.80	100mm allowed on both sides of the widening for the cut line. (0.1x2)x560=112	-	\$20.00	\$-	See item 3.8
3.8	Remove and Dispose existing asphalt offsite. Excavate exiting base and subbase for possible reuse as part of pavement reconstruction, basecourse as documented.						4,072	\$20.00	\$81,440.00	For pavements designated "Full depth pavement reconstruction with asphalt intersection mix" & "to be resurfaced"
4.1	Remove 100mm Topsoil to spoil	5,040	m <sup>2</sup>	\$3.00	\$15,120.00	Allowed for topsoil stripping from edge of footpath to road reserve boundary. Area is approximately 4.5m on both sides for 560m assumed length. (4.5x2)x560=5040	2,280	\$3.00	\$6,840.00	Based on 85% drawings
4.2	Form, Shape, Compact Subgrade	1,680	m²	\$4.00	\$6,720.00	Existing 8m wide pavement.  Widening to 10m with equal 1m widening on both side. An additional 500mm of widening has been allowed for on both sides to allow for kerbing. Total of 3m widening has been allowed for roadbase construction for estimated length of 560m.  3x560=1680	2,915	\$4.00	\$11,660.16	Based on 85% drawings
4.5	Cut to spoil	1,100	m <sup>3</sup>	\$24.64	\$27,104.00	Removal of unsuitable materials based on Portion B rate. Excavate to prepare subgrade to say 600-700mm depth		\$24.64	\$-	The pavement investigation did not encounter any clay or unsuitable material. That is not to say unsuitable material won't be encountered.
4.6	Cut to spoil for box out formation of widening.		m <sup>3</sup>			Nil noted.	815.40	\$24.64	\$20,091.46	Spoils to be removed & disposed offsite for the widening box out.
5.1	Rip and rework the existing base course to minimum 150mm		m <sup>2</sup>				2,312	\$4.00	\$9,248.00	For pavements designated "To be Resurfaced"
5.2	Supply and Install 220mm limestone sub-base	370	m <sup>3</sup>	\$50.00	\$18,480.00	Sub-base has been calculated for the 3m widening for estimated length of 560m for a depth of 220mm. (3x560)x0.22=370	-	\$50.00	\$0	PCE has adopted a higher rate for 100mm road base of \$85/m <sup>3</sup> compared to the Mastersheet of \$65/m <sup>3</sup> .
5.3	Supply and Install 200mm limestone sub-base		m <sup>2</sup>				2,915	\$12.00	\$34,980.48	For pavements designated "Full depth pavement reconstruction with asphalt intersection mix" & "pavement widening"
5.4	Supply and Install 100mm road base	168	$m^3$	\$65.00	\$10,920.00	Basecourse has been calculated for the 3m widening for estimated length of 560m for a depth of 100mm. (3x560)x0.1=168	-		\$-	

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5.5	Supply and Install 150mm road base		m <sup>3</sup>					2,915	\$12.00	\$34,980.48	For pavements designated "Full depth pavement reconstruction with asphalt intersection mix" & "pavement widening"
5.7	Supply and Install 7mm Primer Seal	1,680	m <sup>2</sup>	\$2.60	\$4,368.00	Primer seal has been calculated for the 3m widening for estimated length of 560m. 3x560=1680	5.	,227.04	\$2.60	\$13,590.30	Porter's design will result in the existing pavement and new pavement areas needing sealing.
5.8	Supply and Install 30mm AC10 (black)	5,600	m <sup>2</sup>	\$12.19	\$68,264.00	Allows for full resheet of 10m wide pavement for estimated 560m length. 10x560=5600		3,715	\$12.19	\$45,285.12	
5.9	Supply and Install 40mm AC10 (intersection mix)							1,704	\$18.00	\$30,673.80	
5.13	Supply and Install SMK (refer note 8)	1,120	m	\$20.48	\$22,937.60	Semi Mountable Kerb assumed for entire job. Estimated road length of 560m. 2x560=1120		1,133	\$20.48	\$23,203.84	
5.14	Key kerbs		m					265	\$17.00	\$4,511.80	
5.15	Remove existing crossover		$m^2$					795	\$20.00	\$15,906.00	
5.16	Reinstate existing Crossovers	640	m <sup>2</sup>	\$90.00	\$57,600.00	Allowing 40m2 reinstated for 16 crossovers. 16x40=640			\$90.00	\$-	See below for crossovers being reinstated in varying materials
5.17	Reinstated Concrete Crossovers for commercial/industrial properties to be: 150mm thick N32MPa concrete with SL62 mesh centrally located with a 100mm limestone basecourse.		m <sup>2</sup>					430	\$110.00	\$47,267.00	Based on 85% designs
5.18	Reinstate Asphalt crossovers for commercial/industrial properties to be: 150mm thick rock roadbase, 7mm primer seal with 30mm asphalt wearing course.		m <sup>2</sup>					126	\$18.79	\$2,373.18	Based on 85% designs
5.19	Reinstate concrete crossovers to residential properties to be: 100mm thick N32MPa with 150mm limestone base.		m <sup>2</sup>					93	\$100.00	\$9,320.00	Based on 85% designs
5.20	Reinstate Asphalt crossovers to residential properties to be: 100mm thick rock roadbase, primer seal with 30mm asphalt wearing course.		m <sup>2</sup>					35	\$18.79	\$661.41	Based on 85% designs
5.21	Reinstate Existing block paving crossovers is to have the existing bricks retained for reuse towards reinstating the crossover on a 150mm limestone base.		m <sup>2</sup>					30	\$54.00	\$1,614.60	Based on 85% designs
5.22	Reinstate industrial and commercial laterite gravel crossover 150mm thick		m <sup>2</sup>					93	\$16.00	\$1,494.40	Based on 85% designs
5.23	Supply and Install new concrete footpaths (2.5m wide)	1,400	m <sup>2</sup>	\$38.12	\$53,368.00	Assumed only reinstating footpath on one side of the road with a width of 2.5m for estimated length of 560m. 2.5x560=1400		1,565	\$38.12	\$59,648.27	Based on 85% designs
5.24	Supply and Install new concrete footpaths (1.8m wide)							1,185	\$38.12	\$45,163.05	Based on 85% designs
5.25	Supply and Install Pram Ramps	2	ea	\$550.00	\$1,100.00			7	\$550.00	\$3,850.00	
6.6	Supply and Install new SEP or Gully pit.	0	ea	\$3,000.00	\$0.00			7	\$500.00		Based on 85% designs
6.6	Supply and Install 375 dia. RCP	15	m	\$400.00	\$6,000.00			8	\$3,000.00	\$24,000.00	Based on 85% designs
7.2	Supply and Install street lighting	560	m	\$110.00		Based on adopted road length of 560m and Portion A & B pricing.			. ,	, , , , , , , ,	
7.3	Supply and install street lighting including cabling		ea pole			F0		5	\$3,000.00	\$15,000.00	
7.4	Remove light poles		ea pole					2	\$2,500.00	\$5,000.00	

7.11	Adjust access chamber (sewer	1	ea	\$7,000.00	\$7,000.00	Estimate based on data from Water	1	\$3,000.00	\$3,000.00	The Mastersheet amount of \$7k seems high.
	manhole) in road					Corporation. 1 Manhole observed.				
7.13	Provision for miscellaneous	1	Item	\$20,000.00	\$20,000.00		1	\$10,000.00	\$10,000.00	Provisional allowance should it arise other services need
	/unidentified service relocations									adjusting
7.14	High Pressure gas spotter		Item			No specific allowance noted in the	1	\$50,000.00	\$50,000.00	Atco Gas will require a spotter on-site when there is works
	(Provisional)					Mastersheet.				occurring in the vicinity of the HP gas which is in the northern
										verge.
7.15	DCVG coating survey on HP gas main		Item			No specific allowance noted in the	1	\$5,000.00	\$5,000.00	When working near HP Gas, ATCO Gas has in the past required
	(Provisional)					Mastersheet.				testing of the surface coating on HP gas mains. A provisional
										allowance has been made.
7.16	Western Power quote for interfacing						1	\$5,000.00		
	works (Provisional)									supporting the contingency can be further reduced from 10%
										(Rev B of DCP) to 5%.



#### 4.0 NARDINE CLOSE EXTENSION (ROAD 2A)

The Nardine Close extension (Road 2A) is the extension to provide access to lots currently serviced by a series of battle-axe legs. The extension is required to service the future development envisaged by the LSP.

The following items are noted in the DCP report for the Nardine Close extension (Road 2A) scope:

- Construction of a new 10m wide pavement to service current battle-axe configuration lots.
- Construction of a drainage swale along the road verge sections in accordance with the Drainage Strategy.
- Roads will only be constructed to service current battle-axe configured lots if land assembly and consolidation processes do not provide the affected lands with access from gazetted and constructed public roads.
- Creation of a new 20m road reservation.
- Associated service installation and relocation.

The City of Kalamunda provided engineering drawings prepared by Porter Consulting Engineers for the Nardine Close extension (Road 2A), with the extension drawings documented over two stages (i.e. Stages 1 and 2). The drawings are included in **Attachment 5** and **Attachment 6**.

PCE was the Superintendent and undertook contract administration duties during the Stage 1 works constructed by RJV. Stage 1 was a 280m extension of Nardine Close from Ashby Close to a constructed cul-de-sac by the lot 308 /lot 51 property boundary. The original intention for the cul-de-sac was to be temporary until the Stage 2 works occurred.

The Stage 1 works achieved practical completion on 5 July 2019. PCE has utilised the Adjusted Contract Amount of \$496,278 for Stage 1 costs plus GST which includes approved variations that arose during the works which is noted in **Attachment 7**.

The Stage 2 works as shown on the engineering drawings seeks to extend Nardine Close approximately 130m northwards to establish a permanent cul-de-sac by the boundary of lot 50 and lot 51.

PCE has reviewed both the Stage 2 engineering drawings and Mastersheet in relation to quantity and rates.

During the preparation of the cost estimate for Stage 2, a number of comments were noted as presented in **Table C**.

As the actual construction amount for Stage 1 has been utilised to reflect the true construction cost, it is not possible to make a direct like for like comparison to the Mastersheet cost headings. However, PCE has endeavoured to group costs from the Stage 1 contract to be appropriate to the Mastersheet headings and prepared a cost estimate for the construction of Stage 2, as presented in **Table 3.** 

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For both Stages 1 and 2 of the Nardine Close extension (Road 2A), the variance between the Mastersheet value of \$1,108,188 excluding GST and PCE's value of \$1,103,349 excluding GST is \$4,839, which is 0.5% of the Mastersheet value and is within the typical expected range of cost estimates of this nature.

Table 3: Nardine Close Extension (Road 2A) Cost Review Summary

	PCE Stage1 Adjusted	PCE Stage 2 Estimate	PCE Stage 1 & 2 Summation	Mastersheet	
Description	Contract Amount	Amount	Total	Amount	Variance
Preliminaries	97,326	\$30,022	\$127,348	39,399	\$87,949
Survey Control and	Included in	\$30,022	\$30,022	32,832	(\$2,810)
Testing	Preliminaries				
Clearing and	25,462	\$128,080	\$153,542	125,000	\$28,542
Demolition					
Earthworks &	29,048	\$47,729	\$76,777	86,016	(\$9,239)
Retaining					
Roadworks	193,864	\$120,870	\$314,734	269,032	\$45,702
Drainage	3,246	\$3,720	\$6,966	3,000	\$3,966
Miscellaneous	48,213	\$29,150	\$77,363	75,400	\$1,963
Services	99,119	\$45,720	\$144,839	98,200	\$46,639
Construction Sub	\$496,278	\$435,312	\$931,591	\$728,879	\$202,712
total					
Allowances and					
Charges					
Western Power costs					
W-t Cti	66,413	\$105,346	\$171.759	194.611	(\$22,852)
Water Corporation costs	, , ,	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , ,	(1 ) )
Design and					
Superintendence					
Total excl. GST	\$562,691	\$540,658	\$1,103,349	\$923,490	\$179,859
Staging Contingency	included	included	included	184,698	
Total with Staging excl. GST	\$562,691	\$540,658	\$1,103,349	\$1,108,188	(\$4,839)

The City is also considering an option to not undertake the Stage 2 works, such that the existing cul-de-sac at the lot 308 / lot 51 boundary is to be converted to permanently cul-de-sac. Due to a recent Development Application for a place of worship to lot 50 Sultana Road, Stage 2 extension works of Nardine Close may no longer be required. It is possible to provide a cul-de-sac by the lot 308 / lot 51 boundary and service these lots for future industrial development.

An engineering assessment and development cost has been prepared that reviews the options available should the Stage 2 works not occur and a permanent cul-de-sac is provided by the lot 308 / lot 51 boundary. The assessment considered retaining the existing cul-de-sac and an alternative arrangement such that the cul-de-sac is relocated approximately 35m northwards so that it straddles the lot 308 / lot 51 property boundary. The consideration of an alternative arrangement is due to concerns being raised that the exiting cul-de-sac arrangement may not provide adequate access to lot 51.

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A summary of the indicative development costs for the cul-de-sac is presented in with the full assessment in  ${\bf Attachment~8}$ .

Table 4: Summary of costs for a cul-de-sac by the lot  $308 \, / \, lot \, 51$  boundary

Item	Costs to Accommodate the Existing Cul-de-sac	Costs to Relocate the Cul-de-sac to the lot 308/lot 51 boundary
Construction costs	132,200	223,200
Extra over costs for works from the	28,000	Nil
interim to permanent reservation		
boundary		
Development Fees and Charges	29,100	23,400
Sub total	\$189,300	\$246,600
GST	\$18,930	\$24,660
Total including GST	\$208,230	\$271,260
Costs for Emergency Accessway works	67,100	61,100
Development Fees and Charges for the Emergency Accessway works	8,000	7,500
Sub total	\$75,100	\$68,600
GST	\$7,510	\$6,860
Total including GST	\$82,610	\$75,460
Sub total for cul-de-sac and emergency way works	\$264,400	\$315,200
GST	\$26,440	\$31,520
Total including GST for cul-de-sac and emergency accessway works	\$290,840	\$346,720

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Table C: Mastersheet Nardine Close Extension (Road 2A) Commentary

	Mastersheet						Porter Consulting Engineers Review (Stage 2)			
Item	Description	Qty	Unit	Rate	Amount	Notes	Stage 2	Rate	Amount	Comments
							Qty			
3.6	Remove and dispose		$m^2$	\$35.65	0	It appears the Mastersheet did not note	654	\$20.00	\$13,080.00	Removal of existing temporary turnaround constructed in Stage 1. The
	redundant pavements					allowance for removal of the temporary				Mastersheet notes a rate of \$35.65/m <sup>2</sup> which is towards the higher end of
						turnaround constructed in Stage 1.				the range. PCE has noted a rate of \$20/m <sup>2</sup> for this item.
4.5	Cut to spoil (cart offsite)	0	$m^3$	\$24.64	0	It appears the Mastersheet did not allow for	530	\$25.00	\$13,250.00	PCE assesses there is likely to be excess spoil material, based on
		(for Stages 1 & 2)				cut to spoil.				cut/fill/balance DTM calculation available to PCE being the design
										consultant.
4.6	Cut to fill	1,000	$m^3$	\$5.00	\$5,000.00		265	\$5.00	\$1,325.00	PCE assesses there is likely to be excess spoil material, based on
		(for Stages 1 & 2)					(for Stage 2)			cut/fill/balance DTM calculation available to PCE being the design
										consultant.



#### 5.0 SULTANA ROAD WEST

Sultana Road West is an existing road that borders the western boundary of the LSP area. Sultana Road West from Milner Road to Lot 222 (#128) Sultana Road West is to be upgraded to service the future development envisaged by the LSP.

PCE has prepared 85% design status engineering drawings for the upgrade of Sultana Road West which is included in **Attachment 9.** 

The following items are noted for the Sultana Road West scope:

- Carriageway widening between Milner Road and Lot 222 (#128) Sultana Road West to provide a 9-metre-wide carriageway between kerbs. The existing carriageway width is 6m.
- Construction of drainage swales along the road verge sections for stormwater disposal.
- Construction of a footpath along the west side to provide a connection between Milner Road and Lot 222 (#128) Sultana Road West. The original Mastersheet had provision for a 2.5m wide path, however, the City has advised<sup>5</sup> that the path does not form part of the City's overarching Bicycle Plan and therefore does not require a path wider than 1.8m. Therefore, allowance has now been made for a 1.8m wide path.
- Install street lighting to comply with lighting standards.

PCE's comments in review of the Mastersheet as noted in Table D, with Attachment 9.

**Table 5** presenting a summary of the amounts and variances between the Mastersheet and PCE's review. The full Mastersheet for Sultana Road West is noted in **Attachment 14.** 

Table 5: Sultana Road West Cost Review Summary

Description	Mastersheet Amount	PCE Review Amount	Variance
Preliminaries	59,631	\$74,414	\$14,784
Survey Control and Testing	49,692	\$62,012	\$12,320
Clearing and Demolition	18,941	\$80,862	\$61,921
Earthworks	47,856	\$107,465	\$59,609
Roadworks	388,849	\$519,139	\$130,291
Drainage	12,000	\$176,853	\$164,853
Miscellaneous	526,198	\$355,921	(\$170,277)
Construction Sub total	\$1,103,167	\$1,376,668	\$273,501
Allowances and Charges	404,862	\$236,787	(\$168,075)
Sub Total entire width,	\$1,508,028	\$1,613,454	\$105,426
approx 800m length			
Total to Scheme (50%) excl. GST	\$754,014	\$806,727	\$52,713

The construction cost estimate variance for Sultana Road West between the Mastersheet amount of \$1,508,028 excluding GST and PCE's review amount of \$1,613,454 excluding GST, is \$105,426, which is approximately 7% of the Mastersheet amount mainly due to the items listed in **Table D**. The DCP report indicates that 50% of the construction costs will be borne by the DCP.

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<sup>5</sup> Budge. G, FW: 19-03-043:: Forrestfield North DCA with Porter's comments, email to Cook. M, 31 January 2020, <,mcook@portereng.com.au>



#### **Particulars and Other Considerations** 5.1

- The Milner Road / Sultana Road West (heading south) intersection has been upgraded to accommodate 'As of Right (19m semi-trailer)' vehicles with lane correct turning movements.
- Western Power has undertaken a feasibility study<sup>6</sup> and estimate of costs for the removal of b) existing power pole #132866 to facilitate the proposed intersection widening works at Milner Road / Sultana Road West. The study notes the cost for the works being \$270,920.99 (GST not applicable). This amount does not allow for any costs associated with land acquisitions.
- The design drawings (MP190326) that accompanied the Western Power feasibility study for the removal of pole #132866 notes a need for a new electrical substation and LV kiosk in lot 90 north of the intersection. The required land areas are:
  - i. Kiosk: 1.9m deep by 2.4m wide.
  - ii. Substation: 3m deep by 4.5m wide.

The City should allow sufficient time to liaise with the landowner of lot 90 for the acquisition of the required land for the kiosk and substation. Lot owner approvals would also need to be sought where new stay poles front respective properties.

- A pavement investigation has been undertaken that has informed the required pavement works:
  - As the existing pavement ranges from a 150mm to 225mm thick base course, it shall be fully reconstructed to consist of a compacted subgrade, 125mm thick limestone subbase, 125mm thick base course, 7mm primer seal and 30mm AC14 dense grade asphalt wearing course (black).
  - For areas of pavement widening, the pavement shall consider of a compacted subgrade, 125mm thick limestone subbase, 125mm thick base course, 7mm primer seal and 30mm AC14 dense grade asphalt wearing course (black).
  - A 40mm AC15 MRWA intersection mix asphalt shall be applied to the cul-de-sac
- Permeability testing<sup>8</sup> of the insitu sands in the verge was undertaken to assess the e) suitability of stormwater disposal via roadside swales. The testing indicated good drainage characteristic soils with 47.5m/day permeability.
- A preliminary lighting design has been prepared to comply with Standards that specifies f) luminaires and outreaches installed on existing poles.
- An allowance has been made for the adjustment of communication pit lids and Water g) Corporation valve and hydrant lids.
- No allowance has been made for street trees or landscaping<sup>9</sup> given insufficient space is h) available due to the swales drainage requirements.

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<sup>6</sup> Western Power, Feasibility Study Milner Road (MF011894/GFVSVU), 22 May 2020 7 Brown Geotechnical, Geotechnical Investigation (Factual Report) – Milner, Sultana Rd West - Pavement Cores and CBR Testing, 20 December 2019 <ref: 19051>

<sup>8</sup> Brown Geotechnical, Geotechnical Investigation - (Permeability Testing) - Sultana Road West, Forrestfield., 14 April 2020,

<sup>9</sup> Lodge. C, Re: 19-11-135: Sultana Road West: Street trees, 15 June 2020, email to Cook. M, <mcook@portereng.com.au>



- i) Land acquisitions of approximately 350m<sup>2</sup> in area from 4 Brand Road, High Wycombe will be required to facilitate the cul-de-sac. It is noted that this will not be a land acquisition cost of the DCP.
- j) No land acquisitions are expected to be required to facilitate the intersection upgrades to Milner Road / Sultana Road West (heading south). However, the City will need to obtain approval from the owner of lot 1563 (H85) Milner Road, High Wycombe to allow for a batter approximately 1m in height and extending 3m into the property as part of works to the Milner Road / Sultana Road West intersection. If the owner does not grant approval for the batter, consideration could be had for a panel and post retaining wall, or land acquisition.
  - For the costings, it has been assumed that the lot owner of 1563 will grant approval for the battering works to extend into the property.
- k) The DCP report indicates that 50% of the roadwork upgrade costs will be borne by the DCP, with the remaining 50% assumed to be borne by future developers undertaking development on the eastern side of Sultana Road West. There is a risk that the City may encounter a funds shortfall to undertake the roadworks as the timeframe for securing funds from future developers is uncertain. Development to the east side of Sultana Road West will develop over time and is not likely to coincide with the City's timeframe to undertake the roadworks. Therefore, the City may need to consider prefunding the infrastructure for the other 50% of the roadworks costs with a portion of the costs being repaid by a future DCP in Forrestfield North.

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Table D: Mastersheet commentary summary to Sultana Road West works

			Ma	stersheet						Porter Consulting Engineers Review
Item	Description	Qty	Unit	Rate	Amount	Notes	Qty	Rate	Amount	Comments
3.1	Clear large trees inc grubbing	10	ea	\$246.00	\$2,460.00	approximate only based on aerial imagery	10	\$500.00	\$5,000.00	PCE has adopted for a higher rate due to likely presence of existing services near trees to be removed & grubbed.
3.2	Clear small trees inc grubbing	27	ea	\$179.00	\$4,833.00	approximate only based on aerial imagery	8	\$250.00	\$2,000.00	PCE has adopted for a higher rate due to likely presence of existing services near trees to be removed & grubbed.
3.3	Clear shrubs/grass	4,000	m <sup>2</sup>	\$1.82	\$7,280.00	Length of road taken as 800m with 4m road widening (2x 0.5m extra for topsoil stripping). 800x5=4000	0	\$1.82	\$-	There are very few scrubs along this length.  Topsoil removal accounted for in item 4.1
3.4	Trim / lop branches to shrubs.		Item				1	\$2,000.00	\$2,000.00	From a site visit, there is likely to be a need for some overhanging branches to be trimmed/lopped to facilitate the works.
3.5	Demolish and dispose redundant footpaths	0	m <sup>2</sup>	\$20.00	\$0	No allowance in the Mastersheet.	0	\$20.00	\$-	The Milner Road costings accounts for any paths that need removal by the Sultana Road intersection.
3.6	Demolish and dispose redundant kerbing	1,600	m	\$2.73	\$4,368.00	Quantity based on assumed length. Removal on both sides of road. 800x2=1600	1,565	\$9.00	\$14,085.00	Remove existing flush kerbing along full length.
3.8	Remove and Dispose existing asphalt offsite.		m <sup>2</sup>				5,100	\$9.50	\$48,450.00	For works to existing pavement areas
3.9	Remove and Dispose redundant pavements	0	m <sup>2</sup>	\$97.37	\$0.00		480	\$24.64	\$11,827.00	Redundant pavement between cul-de-sac to Brand St.
4.1	Remove 100mm topsoil to spoil	4,000	m <sup>2</sup>	\$3.00	\$12,000.00	Length of road taken as 800m with 4m road widening (2x 0.5m extra for topsoil stripping). 800x5=4000	993.9	\$3.00	\$2,982.00	Based on 85% designs
4.2	Form, Shape, Compact Subgrade	4,000	m <sup>2</sup>	\$4.00	\$16,000.00	Length of road taken as 800m with 4m road widening (2x 0.5m extra for topsoil stripping). 800x5=4000	8096	\$4.00	\$32,384	Length of road taken as 800m with2m wide pavement extension to both sides, plus a further 0.5m extension beyond the edge of pavement, as shown on the drawings.  And the existing pavement being reconstructed.
4.3	Import Fill, Shape, Compact	0	m <sup>3</sup>	\$30.00	\$0.00		60	\$30.00	\$1,800.00	Minor fill batter into lot 1563 by Milner Road/Sultana Road West intersection.
4.4	Cut to spoil	400	m <sup>3</sup>	\$24.64	\$9,856.00	Allowed for 100mm of cut for topsoil area. (5x800)x 0.1=400.	1,107	\$24.64	\$27,287.00	Includes disposal of topsoil and boxout material.
5.1	Rip and rework the existing base course to minimum 150mm		m <sup>2</sup>				4,620	\$4.00	\$18,480.00	For works to existing pavement areas
5.2	Supply and install 220mm limestone sub-base	880	m <sup>3</sup>	\$50.00	\$44,000.00	Road area with 220mm depth. (5x800)x0.22= 880			\$-	
5.3	Supply and install 125mm limestone sub-base		m <sup>2</sup>				8096	\$10.50	\$85,008	Based on 85% designs.
5.4	Supply and install 100mm road base	400	m <sup>3</sup>	\$65.00	\$26,000.00	Road area with 100mm depth. (5x800)x0.1=400	0		\$-	
5.5	Supply and install 125mm road base		$m^2$				8096	\$11.25	\$91,080	Based on 85% designs
5.6	Supply and Install 7mm Primer Seal	4,000	m <sup>2</sup>	\$2.60	\$10,400.00	Road area. 5x800=4000.	7376	\$2.60	\$19,178	Based on 85% designs
5.7	Supply and Install 30mm AC14	3,200	m <sup>2</sup>	\$12.19	\$39,008.00	Length of road (800m) x road widening (4m). 800x4=3200	7376	\$12.19	\$89,913	Based on 85% designs
5.8	Supply and Install 40mm AC14						879	\$18.00	\$15,822.00	Based on 85% designs
5.9	Supply and Install FK	1,529	m	\$55.20	\$84,400.80	781m south side, 748m north side	1,490	\$60.00	\$89,400.00	Based on 85% designs
5.11	Supply and Install SMK (refer note 8)	0	m	\$35.00	\$0.00		157	\$35.00	\$5,495.00	Based on 85% designs
5.12	Reinstate existing Crossovers	1,160	m <sup>2</sup>	\$90.00	\$104,400.00	29 crossovers at 40m2 each. 29x40=1160m2		\$90.00	\$-	See below for crossovers being reinstated in varying materials
5.14	Reinstated Concrete Crossovers for commercial/industrial properties to be: 150mm thick N32MPa concrete with SL62 mesh centrally located with a 100mm limestone basecourse.		m <sup>2</sup>				261	\$110.00	\$28,710.00	Based on 85% designs

			,							
5.15	Reinstate Asphalt crossovers for commercial/industrial properties to be: 150mm thick rock roadbase, 7mm primer seal with 30mm asphalt wearing course.		m <sup>2</sup>				43	\$18.79	\$807.97	Based on 85% designs
5.16	Reinstate concrete crossovers to		m <sup>2</sup>				28	\$100.00	\$2,800,00	Based on 85% designs
3.10	residential properties to be: 100mm thick N32MPa with 150mm limestone base.		m <sup>2</sup>				28		\$2,600.00	Based on 63% designs
5.17	Reinstate Asphalt crossovers to residential properties to be: 100mm thick rock roadbase, primer seal with 30mm asphalt wearing course.		m <sup>2</sup>				158	\$18.79	\$2,968.82	Based on 85% designs
5.18	Reinstate Existing block paving crossovers is to have the existing bricks retained for reuse towards reinstating the crossover on a 150mm limestone base.		m <sup>2</sup>				20	\$54.00	\$1,080.00	Based on 85% designs
5.19	Reinstate gravel crossover 150mm thick		m <sup>2</sup>				177	\$16.00	\$2,832.00	Based on 85% designs
5.20	Supply and Install new concrete footpaths	2,000	m <sup>2</sup>	\$38.12	\$76,240.00	800x2.5 = 2000m2	1,621	\$38.12	\$61,796.00	As part of Revision B to the DCA report (R34.19), the City has instructed that the path in Sultana Road West is to be reduced from 2.5m to 1.8m. Quantity based on 85% designs.
5.21	Supply and Install Pram Ramps	8	ea	\$550.00	\$4,400.00	6 @ Milner, 2x @ Brae	2	\$550.00	\$1,100.00	
6.1	Supply and install new 300dia culverts	0	ea	\$2,000.00	\$0		361.4	\$85.00	\$30,719.00	drainage pipe under crossovers
6.2	Remove and Replace existing culverts OR extend existing culvert	1	ea	\$5,000.00	\$5,000.00	Brae Road		\$5,000.00	\$-	See item below
6.3	Remove existing drainage pipework		m				29	\$30.00	\$870.00	Remove the pipework at the intersection with Brae Road. This is at a local high point so no need to have the drainage pipe in place.
6.4	Convert Existing SEP's to Gully's	0	ea	\$2,500.00	\$0.00		1	\$2,500.00	\$2,500.00	
6.5	Covert Existing SEP's to Manholes	1	ea	\$2,000.00		Quantity based on aerial imagery.	0	\$2,000.00	\$-	
6.6	Supply and Install new SEP's	1	ea	\$3,000.00	\$3,000.00	Quantity based on aerial imagery.	0	\$3,000.00	\$-	
6.7	Supply and install bubble in/out soakwell pits						41	\$3,000.00	\$123,000.00	Pits in swales by crossovers
6.8	Supply and Install 375 dia. RCP	5	m	\$400.00	\$2,000.00	Quantity based on aerial imagery.	0	\$400.00	\$-	
6.10	Form roadside swales		m				1098	\$18.00	\$19,764.00	Based on 85% designs
7.1	Supply and Install misc linemarking and Signage	1	Item	\$5,000.00	\$5,000.00	7.1	1	\$1,000.00		Chevrons by Brand Rd
7.3	Supply and install street lighting including cabling		ea pole				9	\$3,000.00		Based on 85% designs
7.4	Supply and Install trees	54	ea	\$450.00	\$24,300.00	Allowed for trees at 15m spacing for the entire road length. 800/15=53.33 rounded up.	0	\$450.00	\$-	City confirms that having street trees located in the proposed swales would be suboptimal, and therefore exclude street trees from the design and costs.
7.5	Maintenance of trees and verges for a 2 year period	2	year	\$16,948.86	\$33,897.72		0	\$16,948.86	\$-	City confirms that having street trees located in the proposed swales would be suboptimal, and therefore exclude street trees from the design and costs.
7.11	Adjustment of Telstra or NBN lids to suit finished levels (Provisional)						1	\$10,000.00	\$10,000.00	Although it is expected that most of the existing communication pit lids currently match proposed levels, an allowance has been made for some lids needing adjusting.
7.12	Adjustment of Water Corp lids (valves, hydrants) to suit finished levels (Provisional)						11	\$2,000.00	\$22,000.00	As the verge level of Sultana Road will be adjusted slightly, lids and spindles will need to be raised.
9.5	Contingency	20%			\$220,633.26		5%		\$56,606.00	Contingency reduced from 20% to 5% as part of preparing Revision B of the DCA report (R34.19), as instructed by the City, and is reflective the investigations and designs undertaken to date.



#### 6.0 MILNER ROAD AND NARDINE CLOSE INTERSECTION

The widening works at the intersection of Milner Road and Nardine Close have been designed to accommodate a 36.5m B-triple truck turning movement, with the relevant drawings included in **Attachment 10**.

The Milner Road and Nardine Close intersection works were completed in November 2019, and is currently within the 12 months defect liability period. **Table 6** notes the project costs <sup>10</sup> as of 11 June 2020 for the intersection works including investigations, construction, professional fees and charges. The City has noted there are outstanding minor works for the adjustment of services for an estimated \$5000.

Due to the complexity of cost allocations across the whole project, a lump sum amount is noted within Table 6.

Table 6: Milner Road and Nardine Close Intersection Cost Review Summary

Description	Mastersheet Amount to Amount 11 June 2020		Outstanding costs	Project Costs to completion	Variance
Total project costs excl. GST	\$450,019	\$295,076	\$5,000	\$300,076	\$149,943

The project cost variance between the Mastersheet value of \$450,019 and the project costs to completion of \$300,076 is \$149,943 which is 66% less than the Mastersheet value.

Future reviews of the DCP costs should include any costs that may arise during the defects liability period which concludes on 15 July 2020.

#### 7.0 BERKSHIRE ROAD AND ASHBY CLOSE INTERSECTION

The widening works for the Berkshire Road and Ashby Close intersection have been designed to accommodate a 36.5m B-Triple truck turning movement with the relevant drawings included in **Attachment 11.** 

The intersection construction works were completed in October 2019 and are currently within the 12 months defects liability period.

**Table 7** notes the actual project costs as of 11 June 2020 including investigations, construction and professional fees and charges. The City has noted there are outstanding minor works for the adjustment of sewer manholes for an amount of \$8,729.

Due to the complexity of cost allocation across the whole project, a lump sum amount is noted in **Table 7**.

10 Lodge.C, RE: 19-03-043: Forrestfield DCP: Any further adjustments to costs to the Berkshire /Ashby intersection, 11 June 2020, email to Cook. M, <mcook@portereng.com.au>

Our Ref: 19-03-043, R34F.19 23



Table 7: Berkshire Road and Ashby Close Intersection Cost Review Summary

Description	Mastersheet Amount	Actual Project Amount to 11 June 2020	Outstanding costs	Project Costs to completion	Variance
Total project costs exc GST	\$210,614	\$268,042	\$8,729	\$276,771	(\$66,157)

The project cost variance between the Mastersheet estimated value of \$210,614 and the project costs to completion of \$276,771, is \$66,157, 31% greater than the Mastersheet value.

Future reviews of the DCP costs should include any further costs that may arise during the defects liability period which concludes on November 2020.

### 8.0 DUNDAS ROAD, BERKSHIRE ROAD AND MILNER ROAD INTERSECTION

The works at the intersection of Dundas Road, Berkshire Road, and Milner Road have been designed for a 19m long semi-trailer turning movement, with relevant drawings included in **Attachment 12**.

The intersection construction works were completed in December 2019, and is currently within the 12 months defects liability period. **Table 8** notes the project costs as of 11 June 2020 for including investigations, construction, professional fees and charges. The City has noted a \$5000 allowance towards any works that may be required during the defect liability period.

Due to the complexity of cost allocations across the whole project, a lump sum amount is noted in **Table 8**.

Table 8: Dundas Road, Berkshire Road and Milner Road Cost Review Summary

Description	Mastersheet Amount	Actual Project Amount to 11 June 2020	Outstanding costs	Project Costs to completion	Variance
Total project costs exc GST	\$1,159,269	\$955,233	\$5,000	\$960,233	\$199,036

The project cost variance between the Mastersheet amount of \$1,159,268 and the project costs to completion of \$960,233, is \$199,036, being 83% less than the Mastersheet amount.

Future reviews of the DCP costs should include any further costs that may arise during the defects liability period which concludes on December 2020.

#### 9.0 BONSER ROAD

Bonser Road will be a newly constructed road providing a connection between Nardine Close and Berkshire Road. The following items are noted in the DCP report for the Bonser Road scope:

- A 10m wide carriageway kerb to kerb,
- Drainage swales within the road verges,

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- A 1.8m wide footpath in the northern verge,
- Intersections to accommodate a category RAV7 vehicle,
- Supply and installation of street trees.

The City of Kalamunda has provided engineering drawings prepared by RSA Consulting Engineers for Bonser Road, which are included in **Attachment 13.** The drawings have been approved by the City and utilised for tendering purposes as reported by the City<sup>11</sup>.

Bonser Road construction will be divided into two stages:

- The construction of Bonser Road with the exception of road works (truncations) impacting Lots 16 and 17 Berkshire Road. This first stage would result in a road that is not to a standard suitable for a category RAV7 vehicle. The acquisition of truncations for Lots 16 and 17 Berkshire Road is required in order to facilitate the full construction of an intersection for RAV 7 vehicles.
- Following the acquisition of truncations from Lots 16 and 17 Berkshire Road, upgrades to bring the intersections up to a standard suitable for category RAV7 vehicles will be undertaken.

The first stage of construction works commenced in January 2020 and achieved Practical Completion in June 2020. The second stage will follow the acquisition of truncations from Lots 16 and 17 Berkshire Road.

The City has provided costs to Bonser Road based on received tender prices presented in the Mastersheet included in **Attachment 14**. Attempts have been made to group cost headings to be appropriate to the Mastersheet headings as presented in **Table 9**.

The amounts do not make allowance for land acquisition costs related to lot 16 and lot 17 Berkshire Road.

**Table 9: Bonser Road Cost Review Summary** 

Description	Mastersheet Amount	Amounts based on tender prices (provided by the City)	Variance
Preliminaries	20,706		
Survey Control & Testing	17,255	44,974	5,167
Clearing and Demolition	12,180		
Earthworks	52,456	312,248	(67,772)
Roadworks	192,020	312,246	(07,772)
Stormwater Drainage	0	30,792	(30,792)
Miscellaneous	88,452	\$42,823	45,629
Stage 2: For construction of truncations once land is acquired from Lots 16 and 17 Berkshire Road	0	70,038	(70,038)
Sub Total excl. GST	\$383,069	\$500,874	(117,805)
Allowances and Charges	\$102,280	\$86,783	15,497
Total excl. GST	\$485,350	\$587,657	(102,307)

<sup>11</sup> Lodge. C, RE: 19-03-043:: Forrestfield North DCA with Porter's comments, email to Cook.M, 30 January 2020, <mcook@portereng.com.au>

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The cost estimate variance between the Mastersheet value of \$485,350 and the amount based on tender prices of \$587,657, is \$102,307 being 21% greater than the Mastersheet value.

Subsequent DCA reviews of Bonser Road should include the final construction costs along with any changes to fees or charges, and consideration for land acquisition costs.

#### 10.0 CONCLUSION

The body of this document outlines in greater detail the assumptions, considerations and differences noted in a review of estimated costs of infrastructure included in the DCP. However, in brief, the following conclusions are noted below and should be reviewed further for addressing in future review of the DCP and design development of the respective road.

#### 10.1 Berkshire Road

In relation to the scope of works discussed above the City may wish to consider:

- Make an application to Western Power to design and quote for the conversion of the overhead lines to underground that cross Berkshire Road for a RAV route.
- Investigate and prepare designs for any internal electrical works (if required) from the new Western Power pillar to the consumer switchboard.
- Preparing 100% design documentation for the installation of the 2m wide footpath along the northern verge.
- Prepare designs for the shared path along the southern verge of Berkshire Road, and secure funding from the Department of Transport.

#### 10.2 Bonser Road

Future reviews of the DCP costs should include the final construction costs and any costs that may arise during the defects liability period.

#### 10.3 Milner Road

Prepare 100% design status drawings and seek approvals from Authorities. Due to the high pressure gas main and underground transmission cables, approvals should be expedited early with ATCO Gas and Western Power due to typically long approval times.

### 10.4 Nardine Close

The City is to make a determination on whether Stage 2 works are to occur, or if the establishment of a permanent cul-de-sac by the lot 308/lot 51 boundary is to take pace. And incorporate the outcome in future reviews of the DCP.

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#### 10.5 Sultana Road West

- a) Prepare 100% status design drawings and seek approvals from Authorities.
- b) Allow sufficient time for Western Power to prepare the detailed design for the removal of the existing power pole #132866. Western Power also require 12 weeks advance notice to schedule the works once the construction quote has been paid by the proponent. The pole will need to be removed in advance of the intersection works.
- c) Undertake early liaison with the land owners of lot 90 Milner Road, High Wycombe for the acquisition of the required land for the kiosk (1.9m deep by 2.4m wide) and substation (3m deep by 4.5m wide) to facilitate the removal of the existing power pole #132866.
- d) Undertake early liaison with lot owners for approval for the installation of stay poles that front the respective properties to facilitate the removal of the existing power pole #132866.
- e) Undertake early liaison with the owner of 4 Brand Road for the acquisition of approximately 350m² to facilitate the cul-de-sac.
- f) Undertake early liaison with the owner of lot 1563 (H85) Milner Road to allow for a batter approximately 1m in height and extending 3m into the property as part of works to the Milner Road / Sultana Road West intersection. If the owner does not grant approval for the batter, consideration could be had for a panel and post retaining wall, or land acquisitions.
- g) As part of ongoing design development for Sultana Road West, early discussions should be had with Telstra and NBN to provide quotes:
  - i. Adjustment of pit lids along the length of road to suit finished levels.
- h) Obtain quotes from the Water Corporation for the relocation of existing valves by the intersection, and adjustment of valve and hydrant lids along the road to suit finished levels.
- i) The DCP report indicates that 50% of the roadwork upgrade costs will be borne by the DCP. The City should review how the remaining funding is secured as this is not clear in the DCP report.

#### 10.6 Milner Road and Nardine Close intersection

Future reviews of the DCP costs should include any costs that may arise during the defects liability period which would be expected to be negligible.

#### 10.7 Berkshire Road and Ashby Close intersection

Future reviews of the DCP costs should include any costs that may arise during the defects liability period which would be expected to be negligible.

#### 10.8 Dundas Road, Berkshire Road and Milner Road intersection

Future reviews of the DCP costs should include any costs that may arise during the defects liability period which would be expected to be negligible.

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Attachment 1: Local Structure Plan

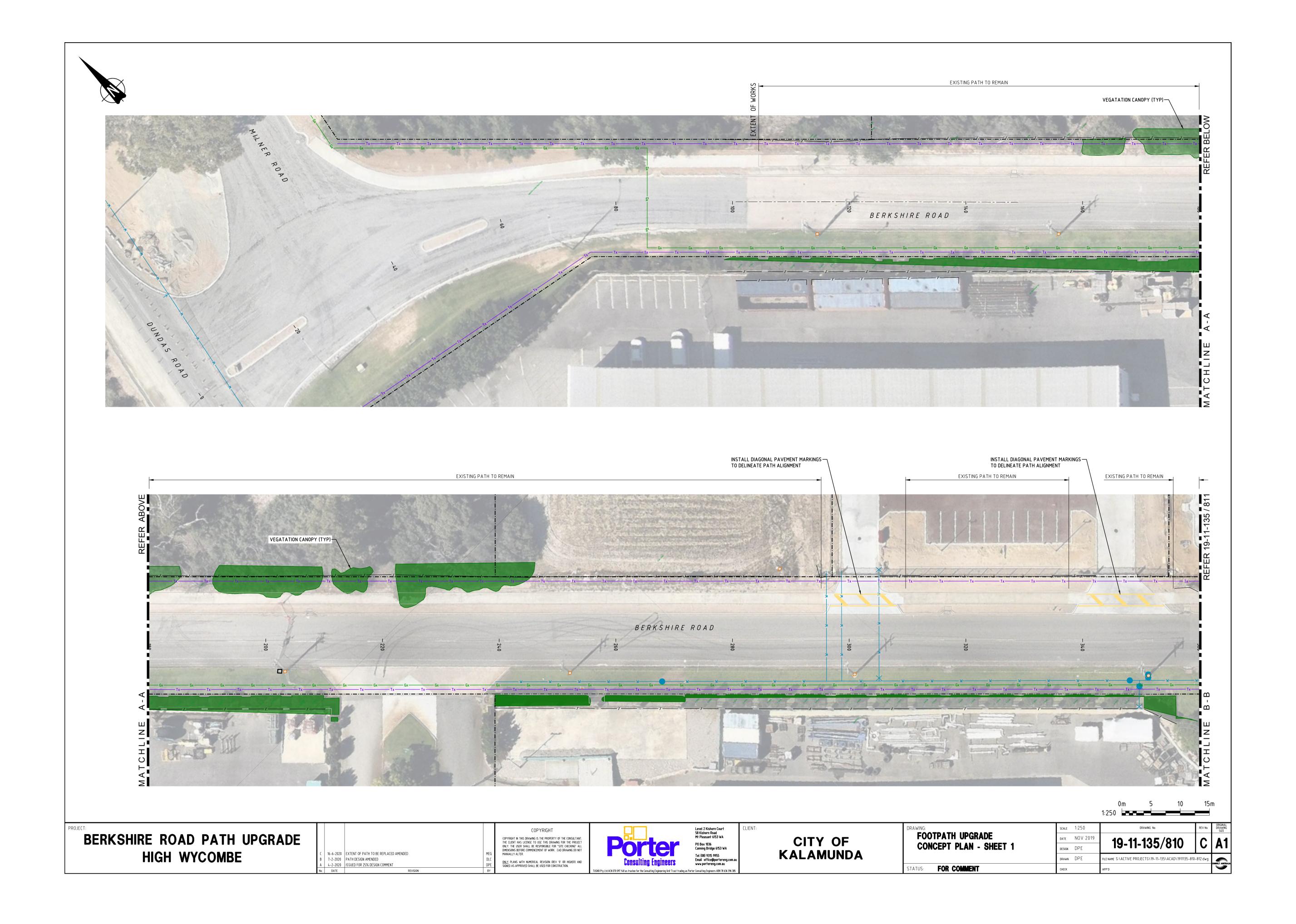
Ordinary Council Meeting 28 July 2020 Attachments

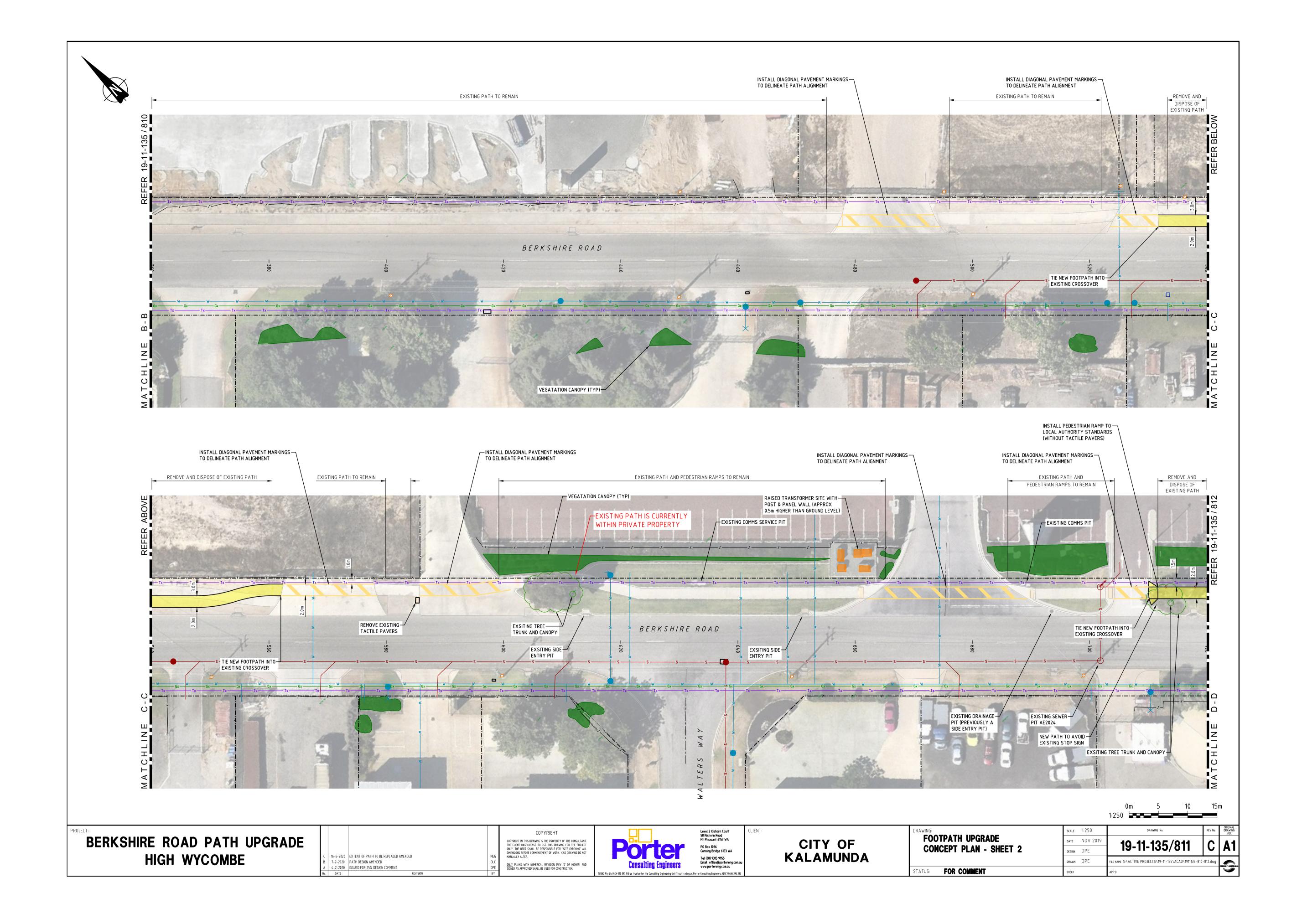
Attachment 10.1.2.2

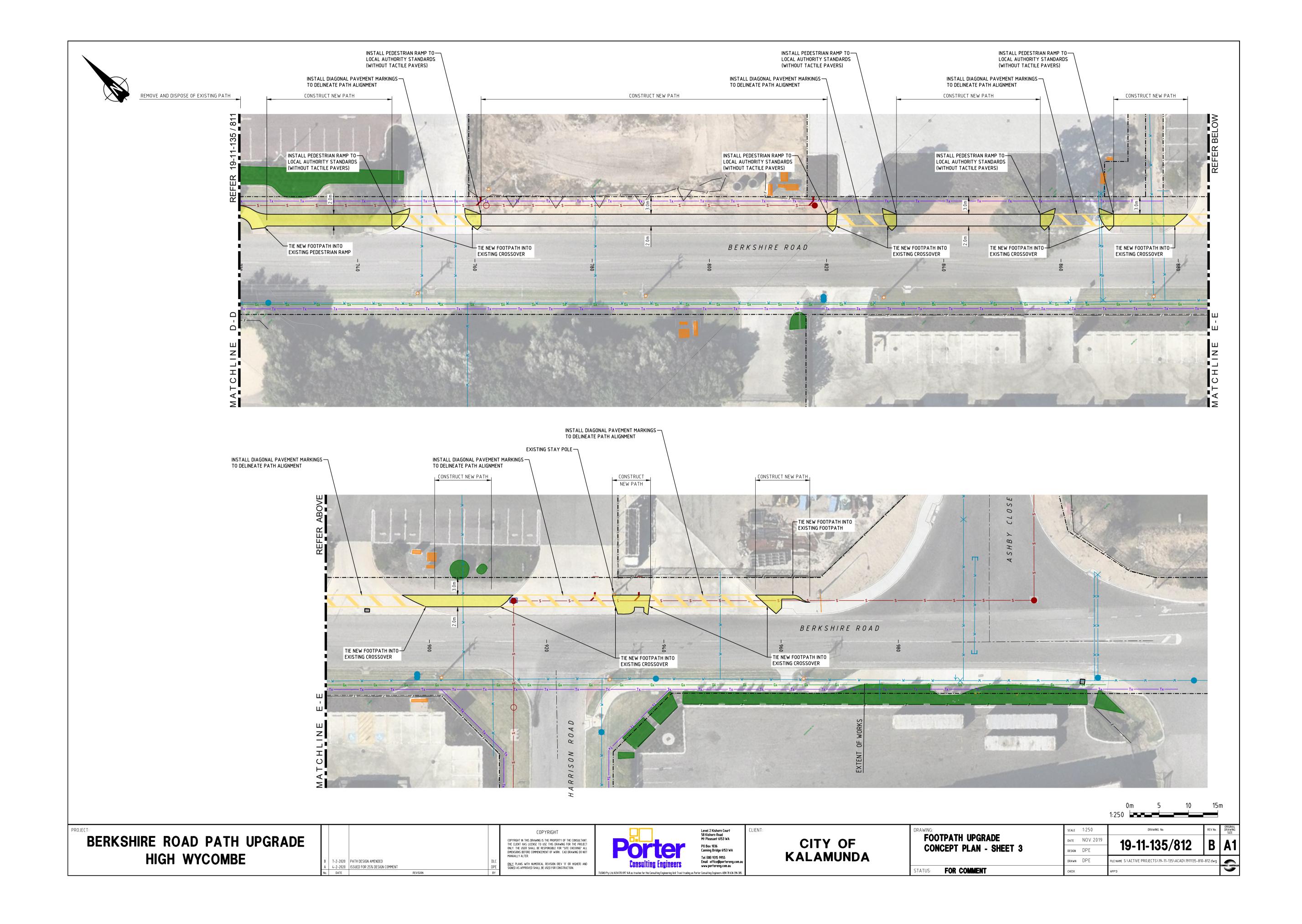


Attachment 2:

Berkshire Road footpath upgrade drawings (85% design status drawings)







### **Attachment 3:**

Review of overhead electrical lines along Berkshire Road

#### PROJECT:

BERKSHIRE ROAD, FORRESTFIELD
OVERHEAD AERIALS VEHICLE CLEARANCE ASSESSMENT

REPORT FOR:

**SITE ELECTRICAL SERVICES** 

DOCUMENT NO: **3E19102-R-01** 

**CIVIL ENGINEERS:** 

**PORTER CONSULTING ENGINEERS** 

**DOCUMENT PREPARED BY:** 

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**Electrical Servicing Report** 

#### SECTION 1 INTRODUCTION

#### 1.1 SCOPE AND ASSUMPTIONS

We understand that the City of Kalamunda is considering the use of Berkshire Road as a RAV7 vehicle thoroughfare between Milner Road and Roe Highway.

This report shall provide information on the existing electrical networks within this road reserve and inform of any likely vehicle traffic obstructions. Lastly, it will provide an order of cost estimates for the required works to remove these obstructions to provide unrestricted clearance for RAV7 vehicles.

In accordance with Main Roads WA's Standard Restricted Access Vehicle Route Assessment Guidelines, RAV routes must provide adequate overhead clearance for a load/vehicle height of 4.6m:

- With 300mm clearances to overhead obstructions (except power lines)
- Power lines at least the minimum clearance required by telecommunications and electrical transmission cable providers

The vehicle clearance to overhead aerials assessment in the below sections have been completed on this basis.

**Electrical Servicing Report** 

#### SECTION 2 ELECTRICAL SERVICES

#### 2.1 EXISTING POWER DISTRIBUTION NETWORK

The existing Western Power (WP) distribution infrastructure in the vicinity of the site comprises of a 22kV three phase High Voltage (HV) and three phase Low Voltage (LV) aerial and underground network.

HV and LV aerials primarily exist along the western side of Berkshire Road running in a southeast to northwest direction. The aerial network supplies power to several commercial/light industrial premises located on the eastern side via aerial consumer cables. Existing stay wires supporting the current pole arrangements also cross over Berkshire Road. Possible clearances issues for RAV7 vehicles travelling through Berkshire Road are identified below.

#### 2.2 POSSIBLE OVERHEAD CLEARANCE ISSUES

The following electrical infrastructure crossing over Berkshire Road has been identified:

Electrical Asset
Pole S132830 – Consumer Aerials
Pole S122686 – Consumer Aerials
Pole S122688 – Consumer Aerials
Pole S122689 – Consumer Aerials
Pole S122696 – Consumer Aerials
Pole S122698 – Stay Wire

Refer to Figure 1 in the Appendix for the location of the aforementioned electrical assets.

With conductors/wire crossing over Berkshire Road, a possible hazard exists for RAV7 vehicles in terms of vehicle clearance to aerials and therefore unrestricted access may not be provided.

#### 2.3 OVERHEAD AERIAL VEHICLE CLEARANCE ASSESSMENT

A power line survey in accordance to Western Power's Survey Brief has been conducted by BCE Spatial. From the data collected, a preliminary assessment of vehicle to aerial conductor clearance can be completed. The following conclusion can be deducted from the survey points gathered.

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**Electrical Servicing Report** 

Electrical Asset	Asset Survey Point ¾ Span (AHD)	Ground Survey Point (AHD)	Asset to Ground Clearance
Pole S132830 – Consumer Aerials	34.739	29.404	5.33m
Pole S122686 – Consumer Aerials	34.390	29.056	5.33m
Pole S122688 – Consumer Aerials	34.734	29.405	5.32m
Pole S122689 – Consumer Aerials	34.974	29.665	5.30m
Pole S122696 – Consumer Aerials	37.874	32.878	4.99m
Pole S122698 – Stay Wire	41.149	33.8210	7.32m

The ¾ span survey point produces the lowest clearance over the roadway and has therefore been used in this assessment.

Danger zones for live electrical apparatus are prescribed in Section 3.64 of the Occupational Safety and Health Regulations 1996. No person, plant or materials shall enter the danger zone of any electrical network asset. With consumer aerials insulated and less than 1000 volts, a danger zone of 0.5m is applicable. Western Power policies however inform of a greater danger zone of 1m for overhead powerlines up to 1000 volts. No clarifications were provided during discussion with Western Power and therefore the more stringent requirement of 1m is to be applied.

Overhead line clearance calculations involve a more complex process than reviewing surveyed points. Special situations such as sag and blowout are to be considered and are to be based off the Service Authority's design parameters. For Western Power, such design parameters are of their intellectual property and therefore calculations can only be completed by Western Power however it has been advised that they do not assess clearances on consumer aerial conductors.

Based on the above, the following conclusions can be made:

Electrical Asset	Asset to Ground Clearance	Load/Vehicle Height	Vehicle to Asset Clearance	Within Danger Zone
Pole S132830 – Consumer Aerials	5.33m	4.6m	0.73m	Yes
Pole S122686 – Consumer Aerials	5.33m	4.6m	0.73m	Yes
Pole S122688 – Consumer Aerials	5.32m	4.6m	0.72m	Yes
Pole S122689 – Consumer Aerials	5.30m	4.6m	0.70m	Yes
Pole S122696 – Consumer Aerials	4.99m	4.6m	0.33m	Yes
Pole S122698 – Stay Wire	7.32m	4.6m	2.72m	No

All consumer aerial conductors need to be undergrounded to provide unrestricted access for RAV7 vehicles.

With the tension of stay wires, sag and blowout does not play a factor and therefore this asset should pose no obstruction to vehicles of 4.6m height.

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2.4

Berkshire Road, Forrestfield Overhead Aerial Vehicle Clearance Assessment **Electrical Servicing Report** 

## LIKELY POWER SUPPLY SCENARIO AND OPTIONS

Western Power has confirmed that they will not consider the use of taller consumer poles to raise the height of consumer aerials as they do not own the poles and therefore an underground conversion solution will only be presented. In an Industrial/commercial lot, this is implemented by WP owned and maintained URD 3-phase direct buried underground cabling from Western Power's LV network to unipillars serving each lot on the general basis of one uni-pillar per industrial/commercial lot.

The following options are available to the City:

- 1.) For temporary arrangement: Oversize Load Movement Application
  - a. Submit application to WP in advance of planned vehicle movement
  - b. Western Power to assess if the load can travel safely and advise what special conditions are required.
  - c. Where possible, Western Power will consider the temporary disconnection and reconnection of consumer aerials as the vehicle passes through. This will require approval from affected consumers.
  - d. In some cases, substantial planning and/or construction works are required (e.g. undergrounding powerlines). In these cases, Western Power will quote on the work required and therefore there are potential delays to allow for design and construction.
- 2.) For a permanent arrangement: Overhead to Underground Power Conversion Application
  - a. Submit application to Western Power for the undergrounding conversion of consumer mains to provide unrestricted vehicle movement in the future
  - b. With this type of application, WP to design and construct
  - c. Note: MRWA & Western Power's Transporting Oversize Loads processes will still need to be followed.

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**Electrical Servicing Report** 

#### SECTION 3 BUDGET ESTIMATES

#### 3.1 ELECTRICAL SERVICES

For Option 2, we understand that the Network Augmented Costs for the overhead to underground supply conversion will be charged at Western Power's full cost method.

Our very early pre-design, pre-feasibility study order of probable cost estimates for the underground conversion of five overheard consumer supplies is in the order of \$75k.

WP scope to include the following:

- Western Power to design and complete overhead to underground conversion as per consultant's site plan
- WP to design to include:
  - o Removal of existing consumer aerials
  - o Installation of new underground cable from pole to new pillar supply
  - o Installation of new pillar supply

#### 3.2 QUALIFICATIONS AND EXCLUSIONS

The above preliminary cost estimate excludes surveyor costs (pegging of lot boundaries and proposed pillar locations), switchboard upgrades/replacement, private cabling from customer switchboard to new pillar supply, design fees and consultant costs.

An electrical contractor is to be engaged for the new internal private wiring from the existing switchboard to the new pillar supply. A site audit may be required to determine if any additional works are required for the reconnection works to comply with current standards. For these reasons, an estimate for the reconnection works have been excluded in the above cost estimate.

Existing Western Power distribution poles appears to be in good order and suitable for new cable terminations, therefore the assumption has been made that no existing poles will require replacing. This cost has been excluded from the estimate.

We confirm that the budgets presented are indicative only. If the reader intends to use these costs for financial purposes they should be satisfied that they are adequate. 3E Consulting Engineers does not accept liability or responsibility for their interpretation or use.

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**Electrical Servicing Report** 

#### **APPENDIX**

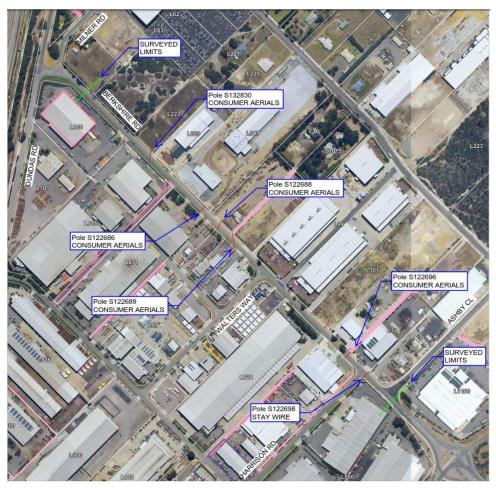
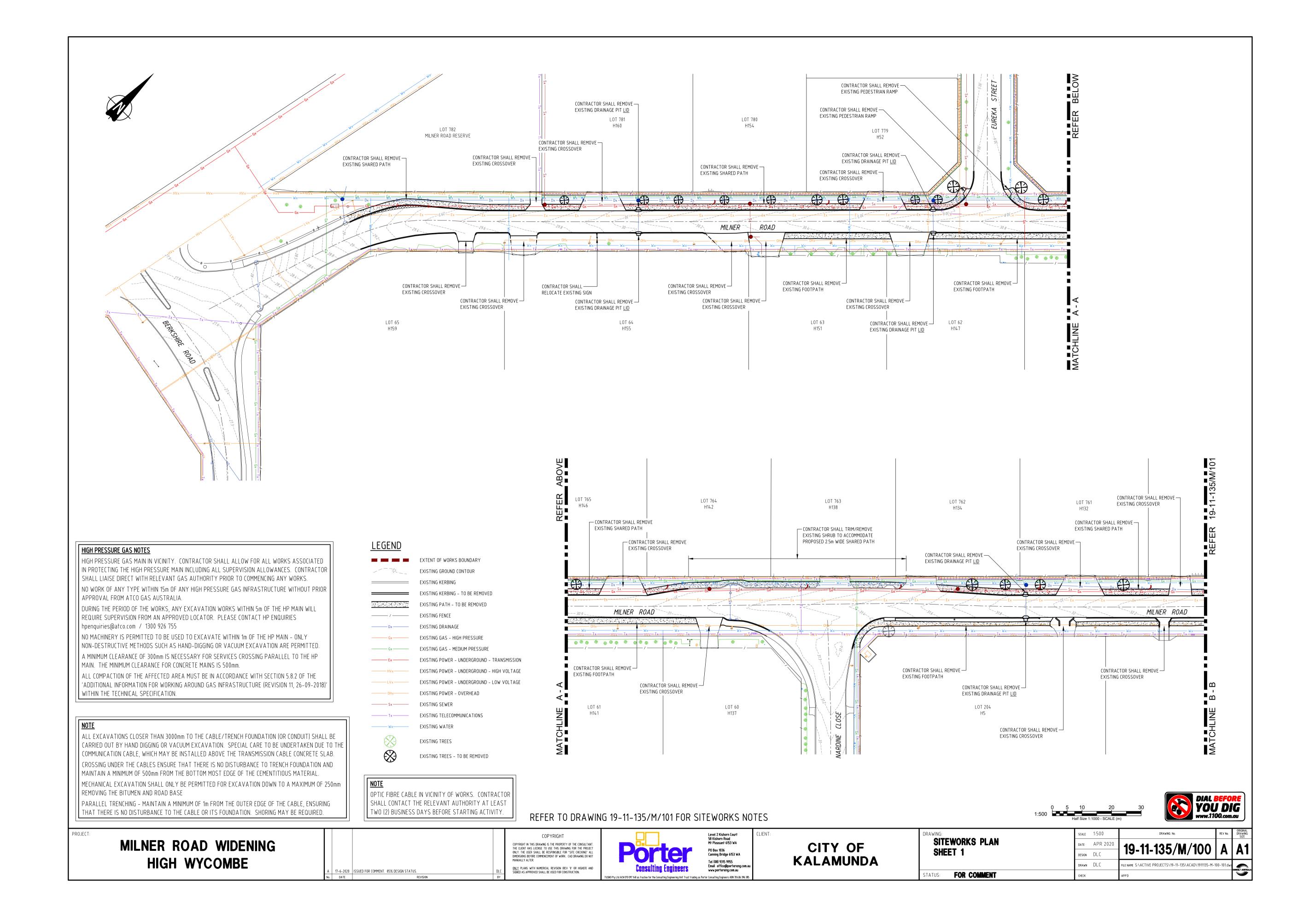
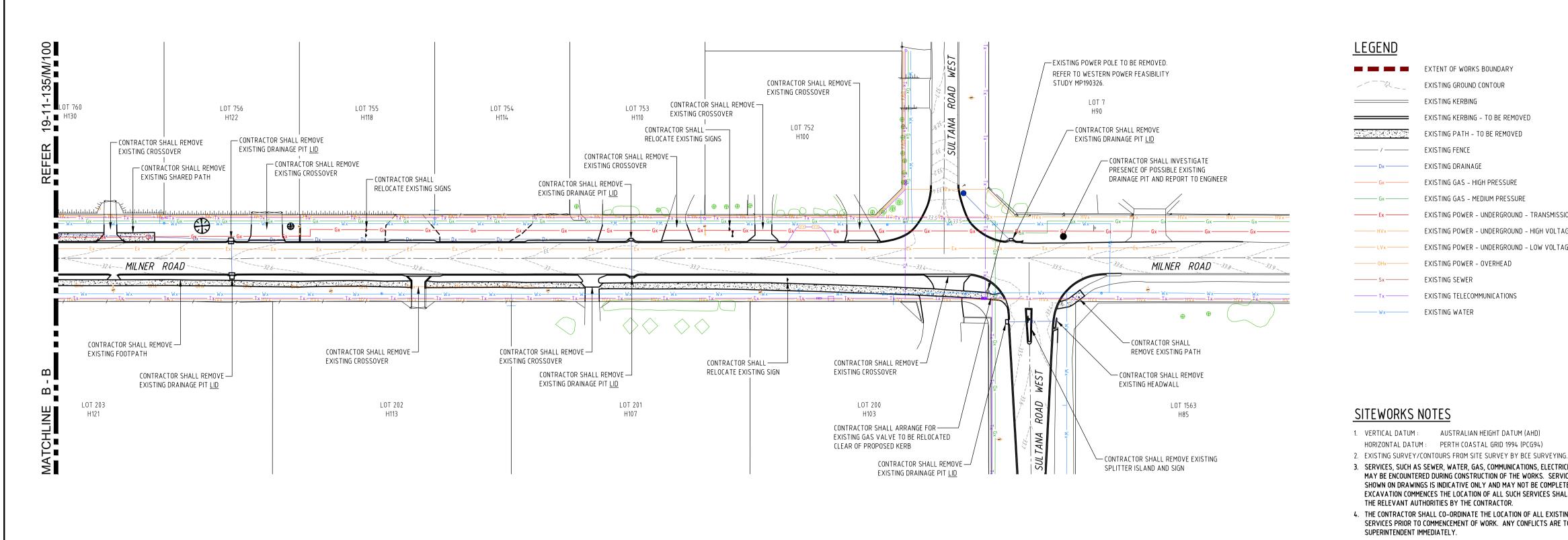


Figure 1: Electrical Assets Crossing Over Berkshire Road

Attachment 4:

Milner Road (85% design status drawings)





EXISTING POWER - UNDERGROUND - TRANSMISSION EXISTING POWER - UNDERGROUND - HIGH VOLTAGE EXISTING POWER - UNDERGROUND - LOW VOLTAGE

- 3. SERVICES, SUCH AS SEWER, WATER, GAS, COMMUNICATIONS, ELECTRICITY AND DRAINAGE MAY BE ENCOUNTERED DURING CONSTRUCTION OF THE WORKS. SERVICES INFORMATION SHOWN ON DRAWINGS IS INDICATIVE ONLY AND MAY NOT BE COMPLETE. BEFORE EXCAVATION COMMENCES THE LOCATION OF ALL SUCH SERVICES SHALL BE OBTAINED FROM
- 4. THE CONTRACTOR SHALL CO-ORDINATE THE LOCATION OF ALL EXISTING AND PROPOSED SERVICES PRIOR TO COMMENCEMENT OF WORK. ANY CONFLICTS ARE TO BE REPORTED TO THE
- 5. THE CONTRACTOR SHALL PROVIDE A SAFE WORKING ENVIRONMENT FOR THE DURATION OF THE WORKS. CONTRACTOR SHALL HAVE IN PLACE A PROJECT SAFETY AND RISK MANAGEMENT SYSTEM WHICH COMPLIES WITH THE OCCUPATIONAL SAFETY AND HEALTH ACT AND WORK SAFE WA REQUIREMENTS.
- 6. THE CONTRACTOR SHALL LIMIT ACCESS TO THE WORKS TO THE SITEWORKS BOUNDARY. EXISTING VEGETATION OUTSIDE OF BOUNDARY TO BE PROTECTED.
- 7. THE CONTRACTOR SHALL PREPARE AND IMPLEMENT A DUST MANAGEMENT PLAN IN ACCORDANCE WITH THE DEPARTMENT OF ENVIRONMENT AND CONSERVATION'S GUIDELINES. THE CONTRACTOR SHALL PAY ALL FEES AND OBTAIN ALL APPROVALS FROM THE LOCAL
- AUTHORITY FOR THIS DUST MANAGEMENT PLAN PRIOR TO ANY WORKS STARTING ON SITE. 8. DUST SUPPRESSION METHODS SHALL BE APPLIED BY THE CONTRACTOR IN ACCORDANCE WITH
- 9. ALL TREES SHALL REMAIN UNDISTURBED UNLESS SPECIFICALLY NOTED ON THE PLANS OR ADVISED BY THE ENGINEER. THE CONTRACTOR SHALL FENCE OFF ALL TREES TO BE PROTECTED, FOR ACCEPTANCE BY THE PRINCIPAL, PRIOR TO COMMENCEMENT OF WORK.
- 10. THE CONTRACTOR SHALL REMOVE FROM SITE ALL RUBBISH (INCLUDED BUT NOT LIMITED TO:
- CAR BODIES, DRUMS, ETC.) WITHIN SITEWORKS BOUNDARY TO AN APPROVED DISPOSAL SITE.
- 11. THE CONTRACTOR SHALL COMPLETE ALL WORKS AS REQUIRED IN THE GEOTECHNICAL REPORT AND IN ACCORDANCE WITH THE REQUIREMENTS OF THE GEOTECHNICAL REPORT.
- 12. THE CONTRACTOR SHALL REMOVE REDUNDANT CROSSOVERS AND CONSTRUCT KERB TO MATCH EXISTING, VERGE TO BE MADE GOOD.

# HIGH PRESSURE GAS NOTES

HIGH PRESSURE GAS MAIN IN VICINITY. CONTRACTOR SHALL ALLOW FOR ALL WORKS ASSOCIATED IN PROTECTING THE HIGH PRESSURE MAIN INCLUDING ALL SUPERVISION ALLOWANCES. CONTRACTOR SHALL LIAISE DIRECT WITH RELEVANT GAS AUTHORITY PRIOR TO COMMENCING ANY WORKS. NO WORK OF ANY TYPE WITHIN 15m OF ANY HIGH PRESSURE GAS INFRASTRUCTURE WITHOUT PRIOR APPROVAL FROM ATCO GAS AUSTRALIA.

DURING THE PERIOD OF THE WORKS, ANY EXCAVATION WORKS WITHIN 5m OF THE HP MAIN WILL REQUIRE SUPERVISION FROM AN APPROVED LOCATOR. PLEASE CONTACT HP ENQUIRIES hpenquiries@atco.com / 1300 926 755

NO MACHINERY IS PERMITTED TO BE USED TO EXCAVATE WITHIN 1m OF THE HP MAIN - ONLY NON-DESTRUCTIVE METHODS SUCH AS HAND-DIGGING OR VACUUM EXCAVATION ARE PERMITTED. A MINIMUM CLEARANCE OF 300mm IS NECESSARY FOR SERVICES CROSSING PARALLEL TO THE HP MAIN. THE MINIMUM CLEARANCE FOR CONCRETE MAINS IS 500mm.

ALL COMPACTION OF THE AFFECTED AREA MUST BE IN ACCORDANCE WITH SECTION 5.8.2 OF THE 'ADDITIONAL INFORMATION FOR WORKING AROUND GAS INFRASTRUCTURE (REVISION 11, 26-09-2018) WITHIN THE TECHNICAL SPECIFICATION.

OPTIC FIBRE CABLE IN VICINITY OF WORKS. CONTRACTOR SHALL CONTACT THE RELEVANT AUTHORITY AT LEAST TWO (2) BUSINESS DAYS BEFORE STARTING ACTIVITY.

NOTE

ALL EXCAVATIONS CLOSER THAN 3000mm TO THE CABLE/TRENCH FOUNDATION (OR CONDUIT) SHALL BE CARRIED OUT BY HAND DIGGING OR VACUUM EXCAVATION. SPECIAL CARE TO BE UNDERTAKEN DUE TO THI COMMUNICATION CABLE, WHICH MAY BE INSTALLED ABOVE THE TRANSMISSION CABLE CONCRETE SLAB. CROSSING UNDER THE CABLES ENSURE THAT THERE IS NO DISTURBANCE TO TRENCH FOUNDATION AND MAINTAIN A MINIMUM OF 500mm FROM THE BOTTOM MOST EDGE OF THE CEMENTITIOUS MATERIAL. MECHANICAL EXCAVATION SHALL ONLY BE PERMITTED FOR EXCAVATION DOWN TO A MAXIMUM OF 250mm REMOVING THE BITUMEN AND ROAD BASE

PARALLEL TRENCHING - MAINTAIN A MINIMUM OF 1m FROM THE OUTER EDGE OF THE CABLE, ENSURING THAT THERE IS NO DISTURBANCE TO THE CABLE OR ITS FOUNDATION. SHORING MAY BE REQUIRED.



PROJECT:

# MILNER ROAD WIDENING HIGH WYCOMBE

COPYRIGHT IN THIS DRAWING IS THE PROPERTY OF THE CONSULTANT. THE CLIENT HAS LICENSE TO USE THIS DRAWING FOR THE PROJECT ONLY. THE USER SHALL BE RESPONSIBLE FOR "SITE CHECKING" ALL DIMENSIONS BEFORE COMMENCEMENT OF WORK. CAD DRAWING DO NOT MANUALLY ALTER.  $\underline{\text{ONLY}}$  plans with numerical revision (rev '0' or higher) and signed as approved shall be used for construction. 17-6-2020 ISSUED FOR COMMENT. 85% DESIGN STATUS.

DATE

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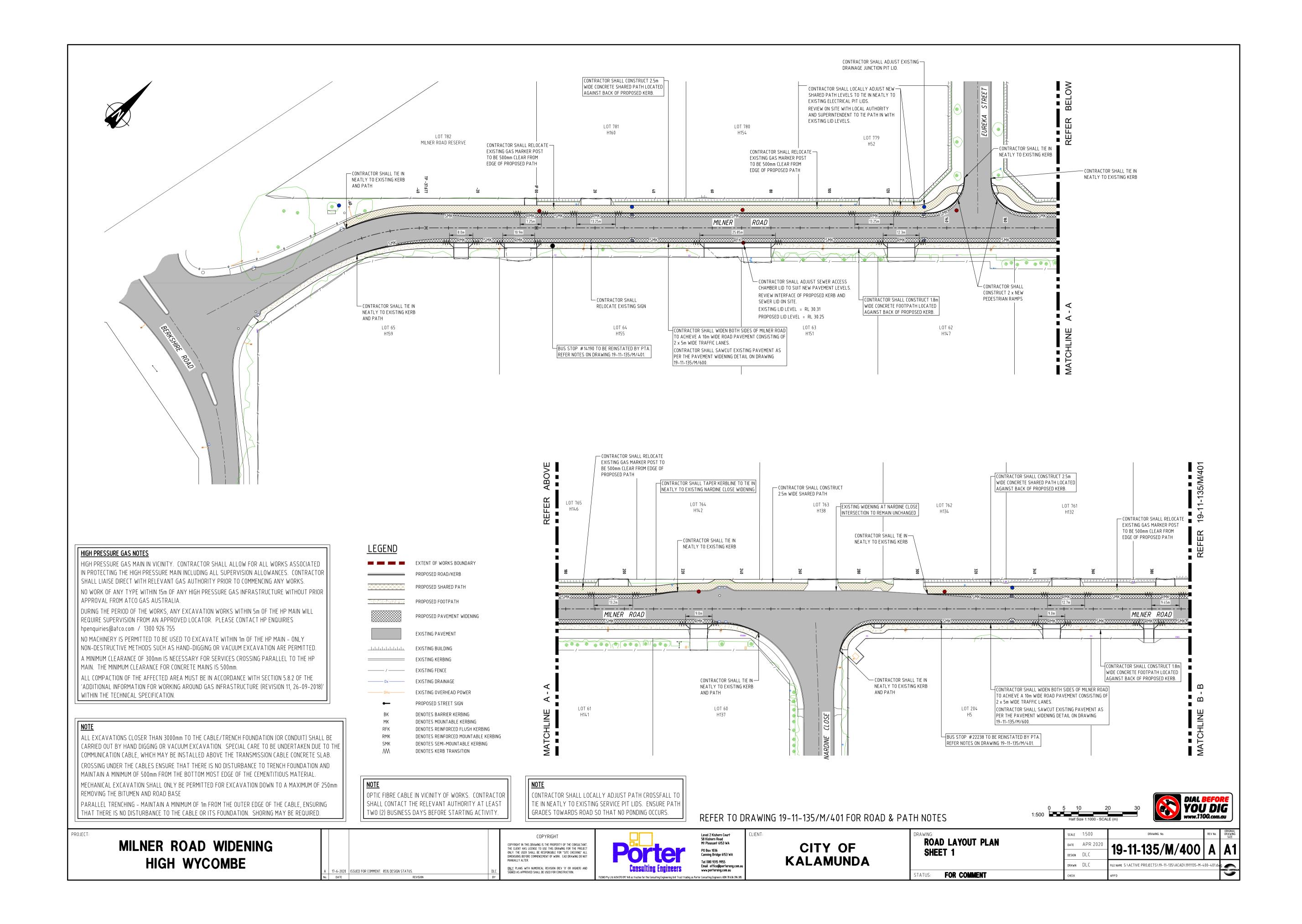


Level 2 Kishorn Court 58 Kishorn Road Mt Pleasant 6153 WA PO Box 1036 Canning Bridge 6153 WA Tel (08) 9315 9955 Email office@portereng.com.au www.portereng.com.au

CITY OF **KALAMUNDA** 

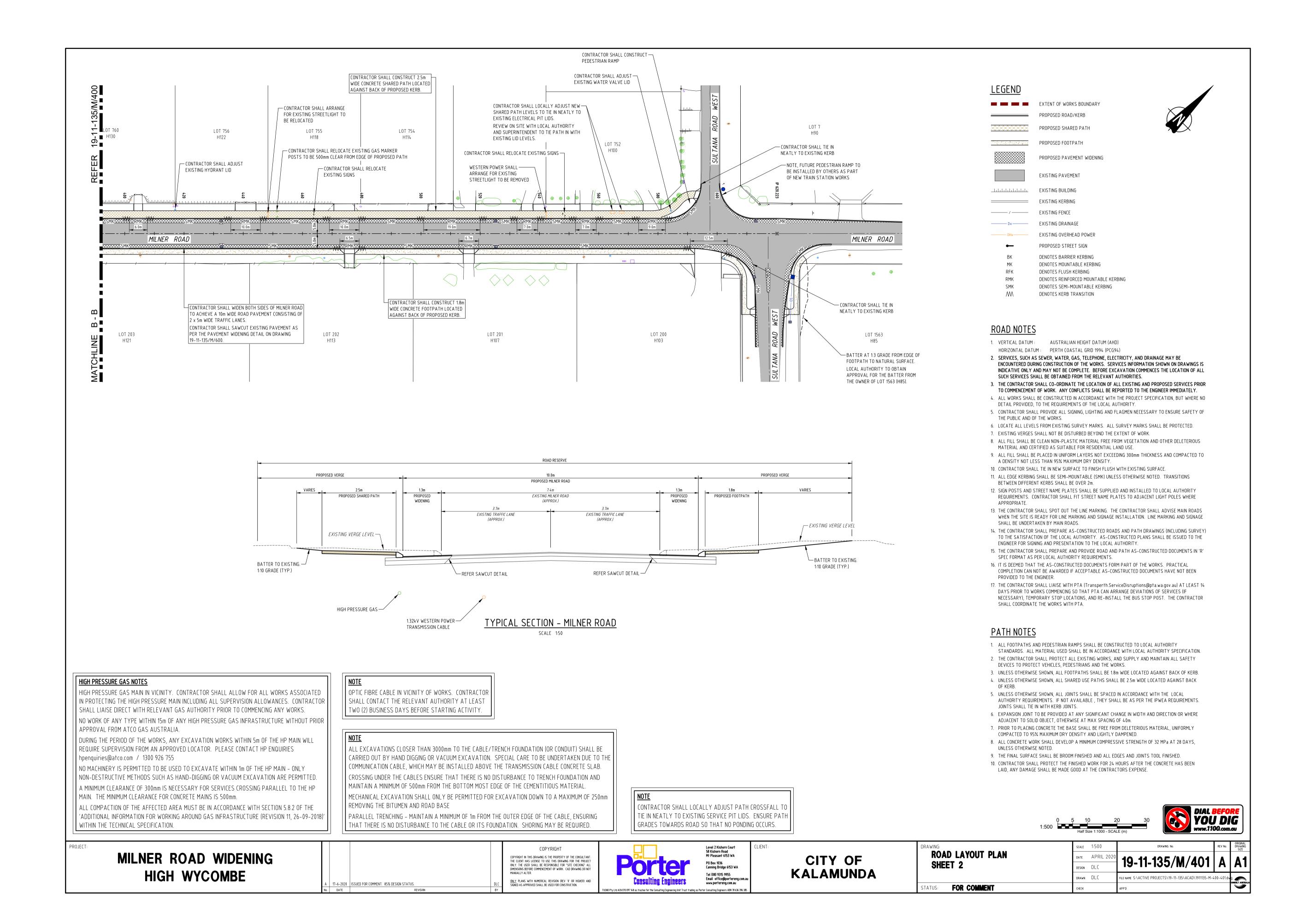
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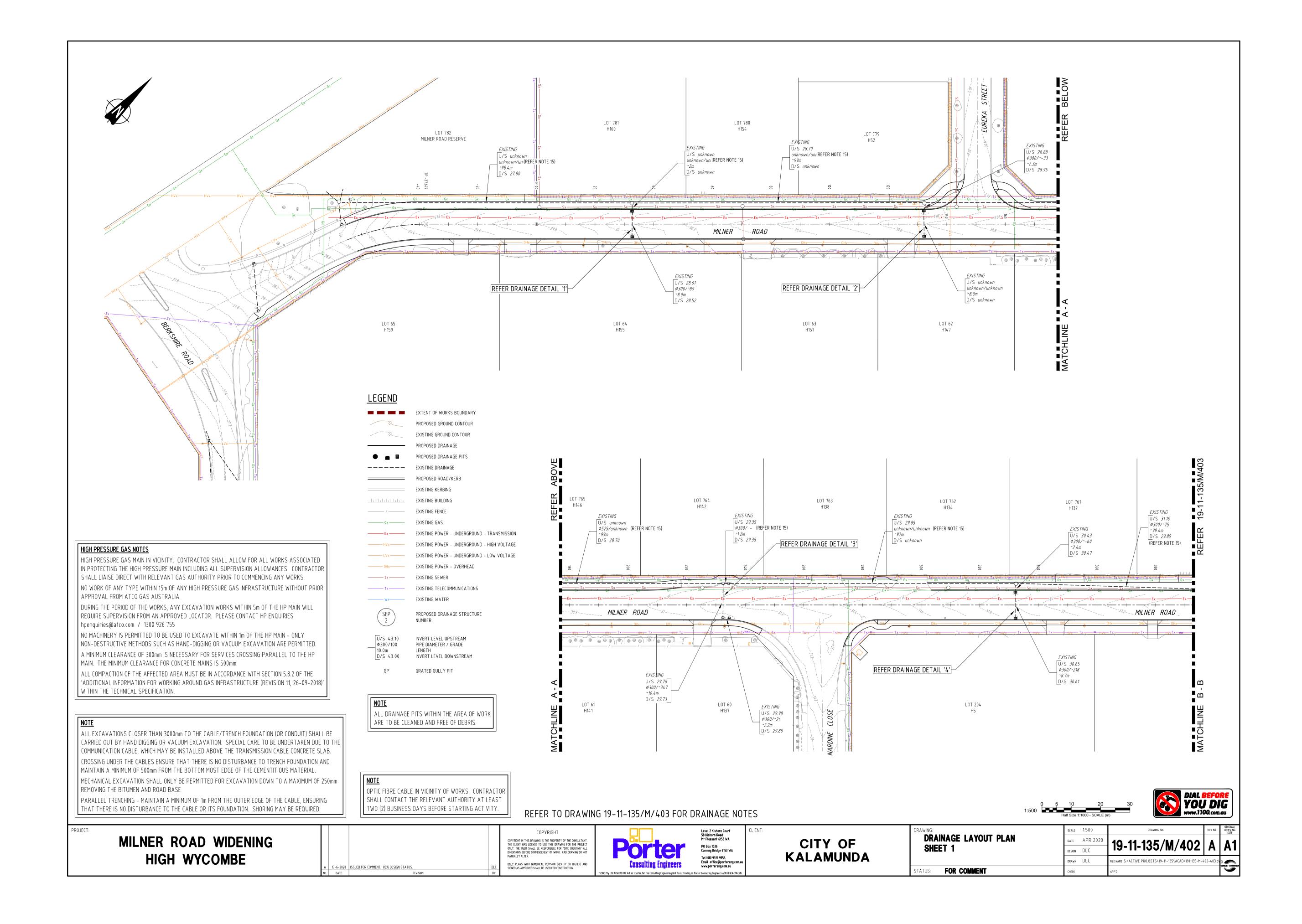
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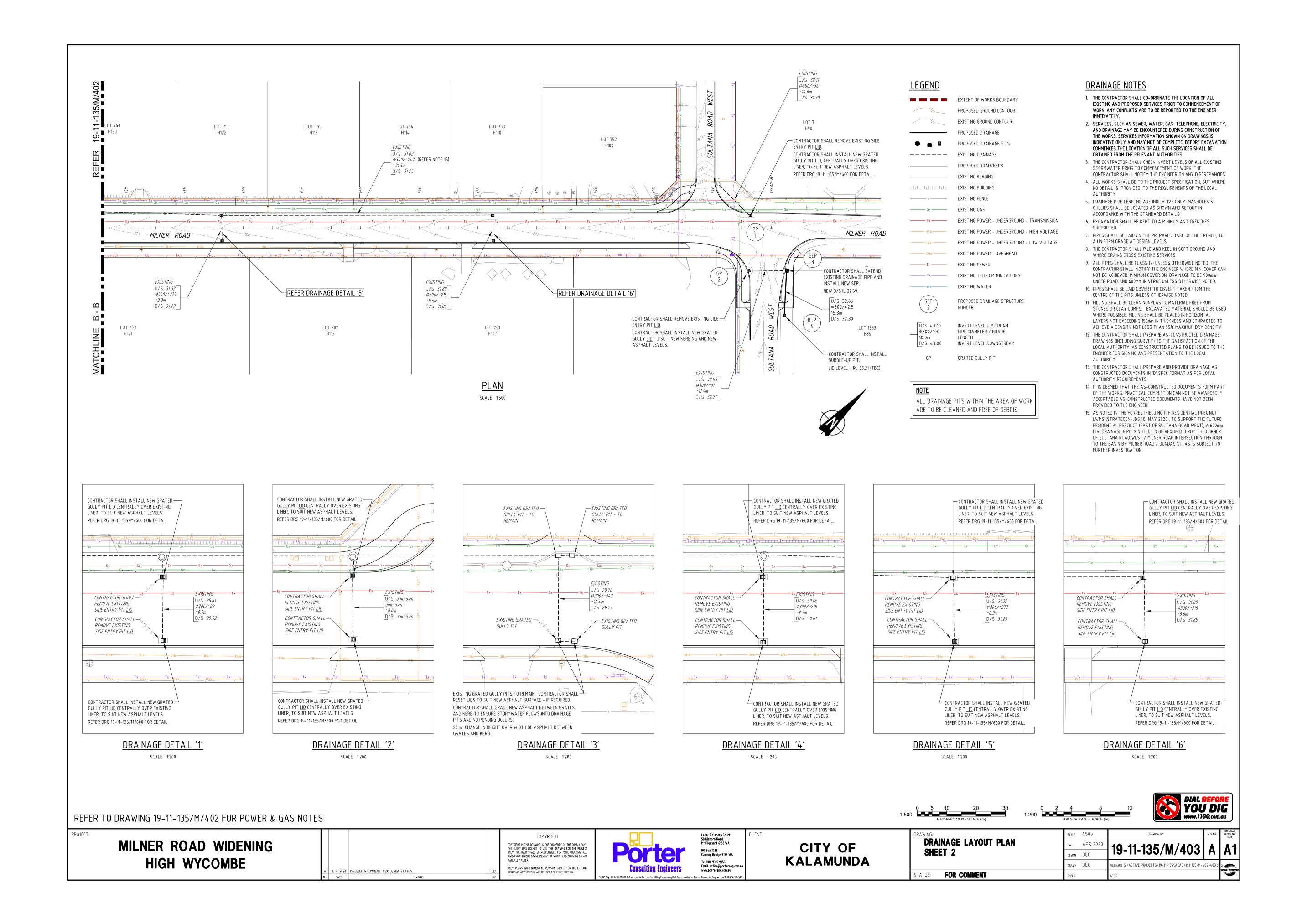
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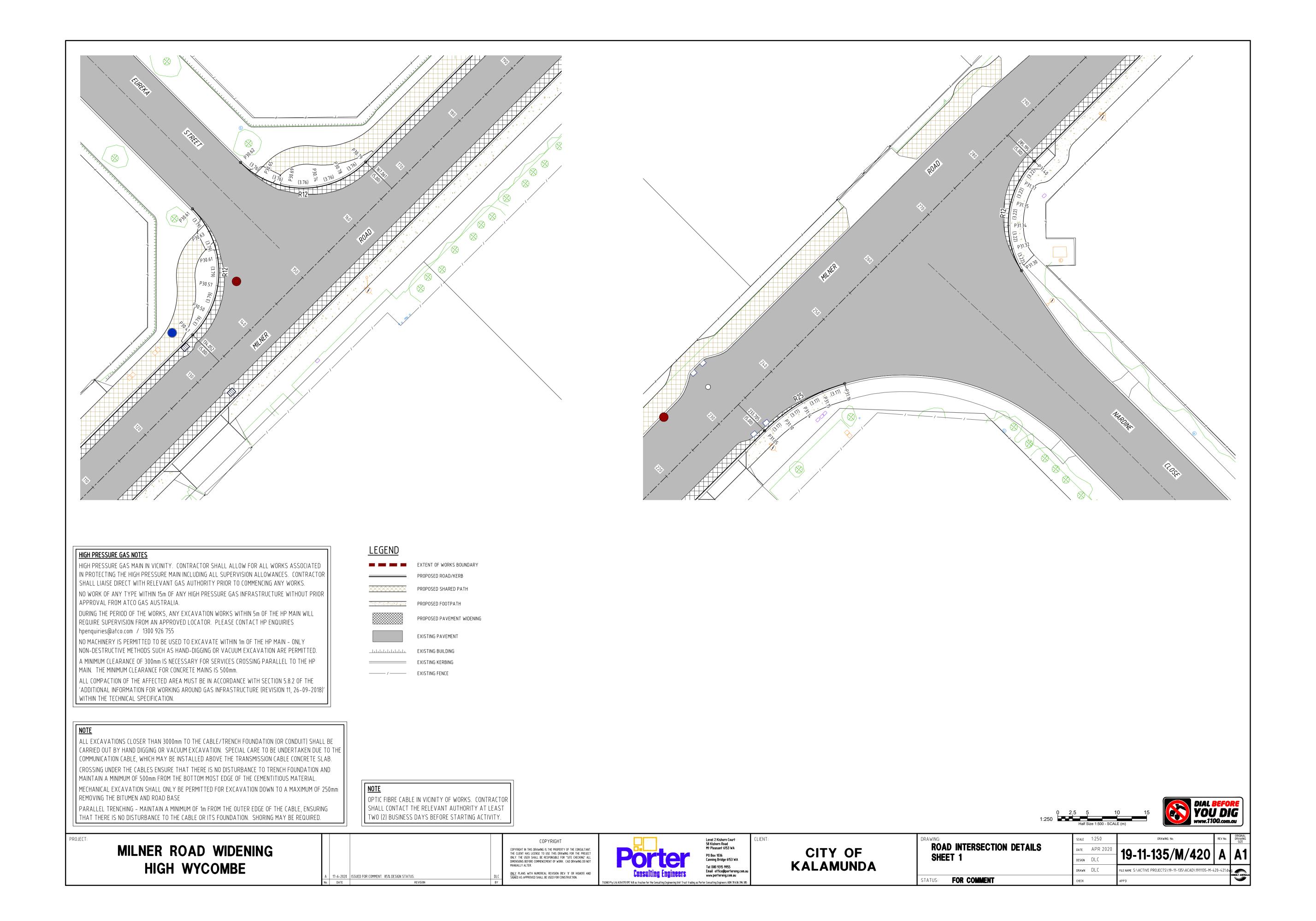


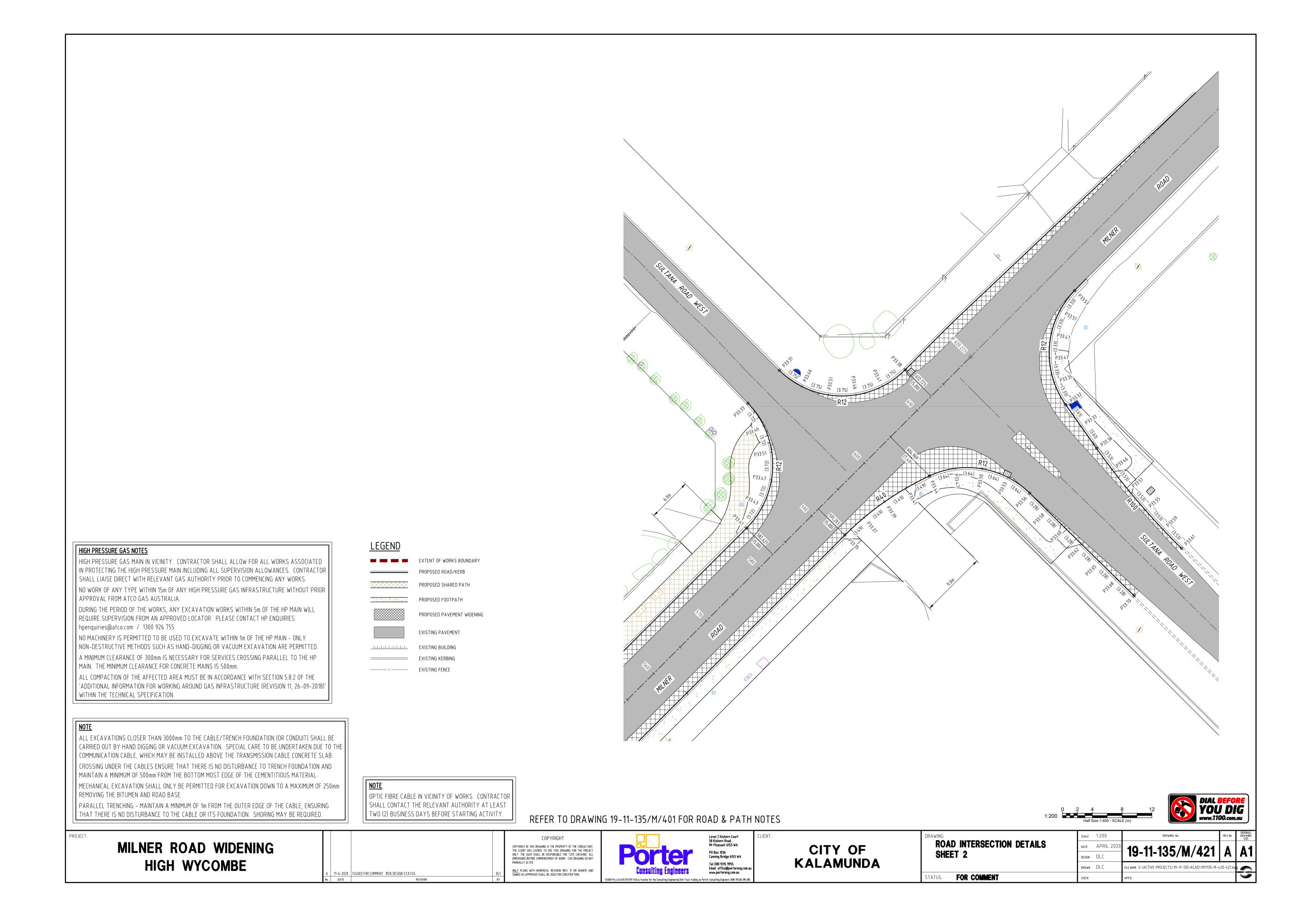
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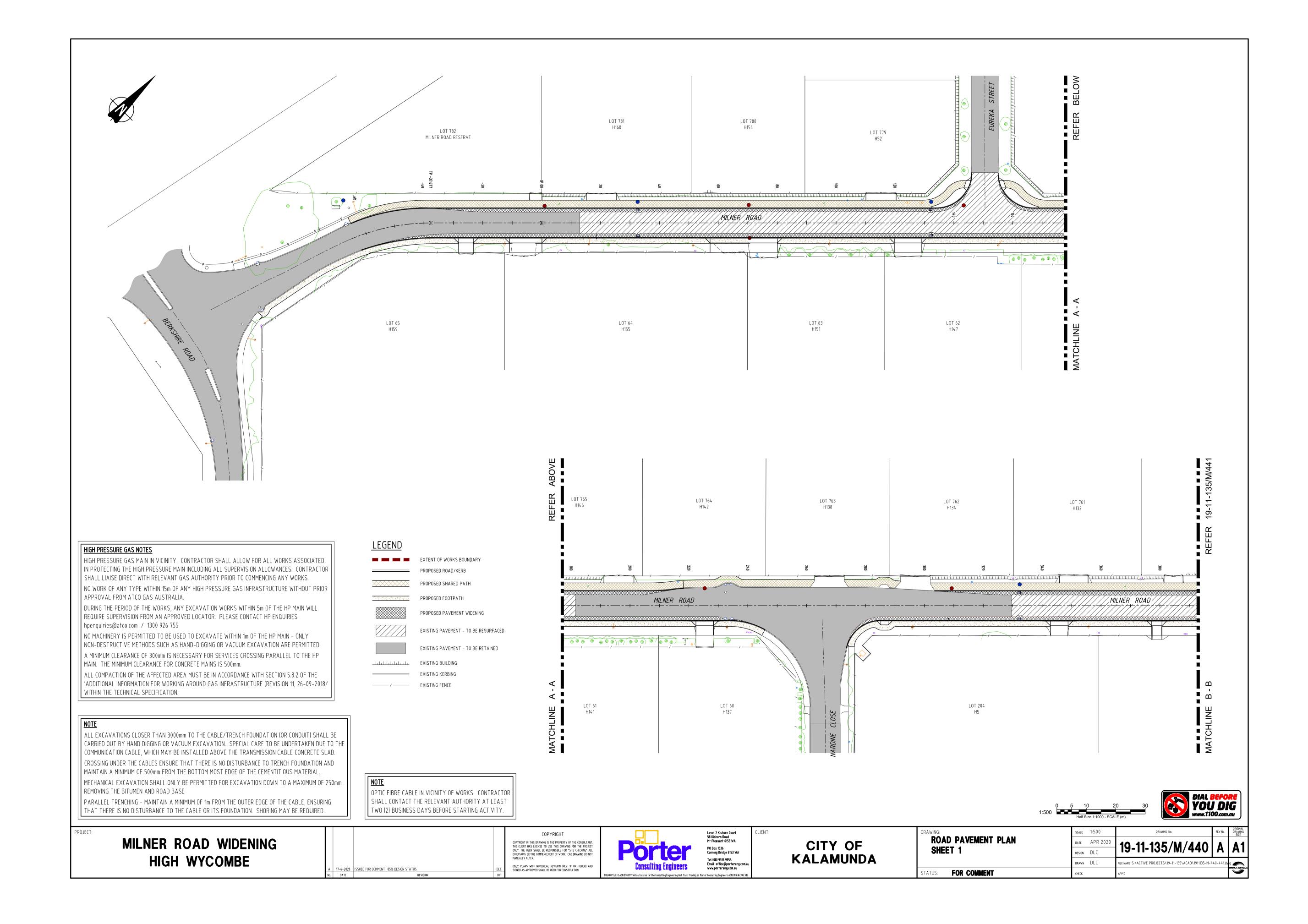
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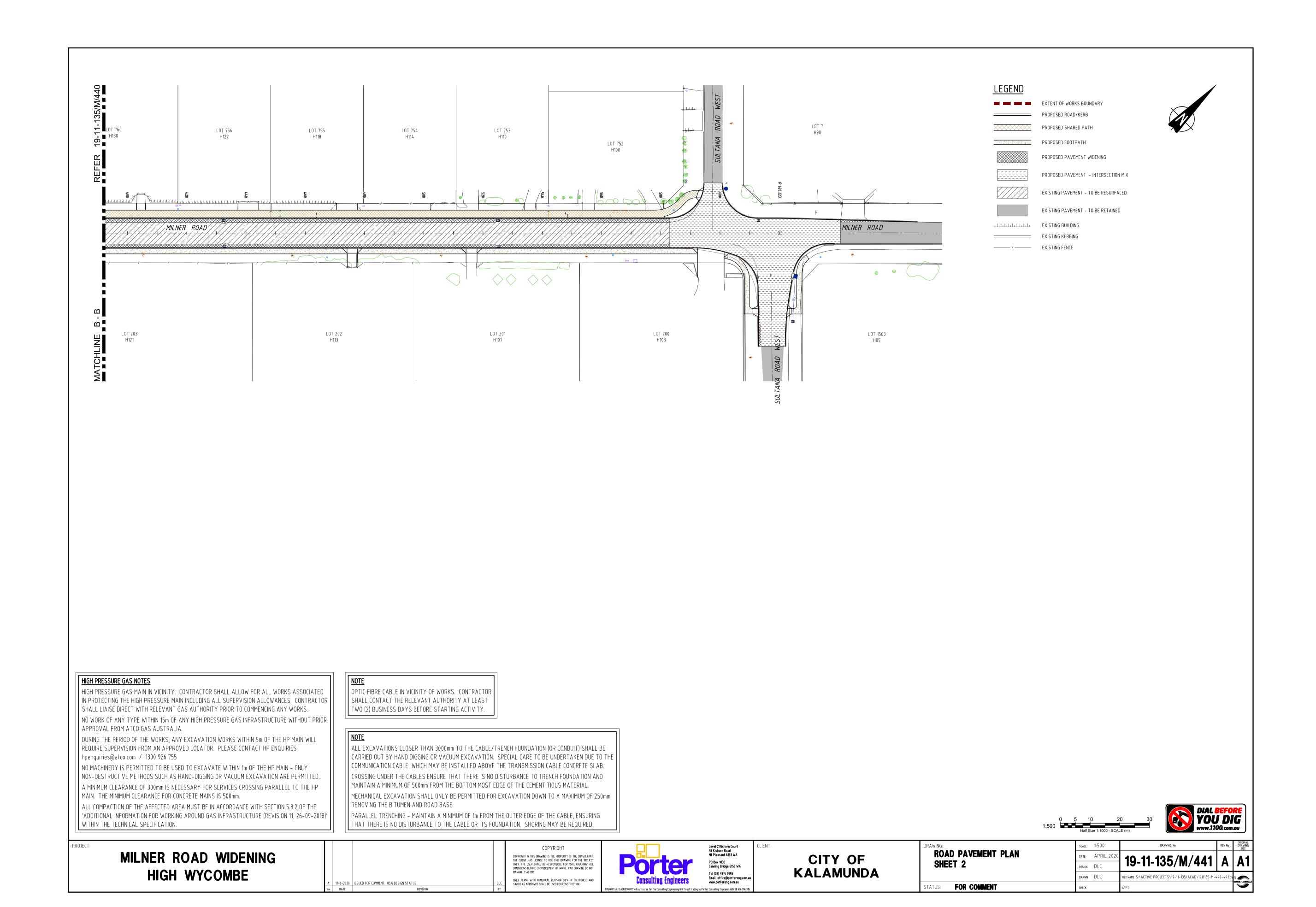


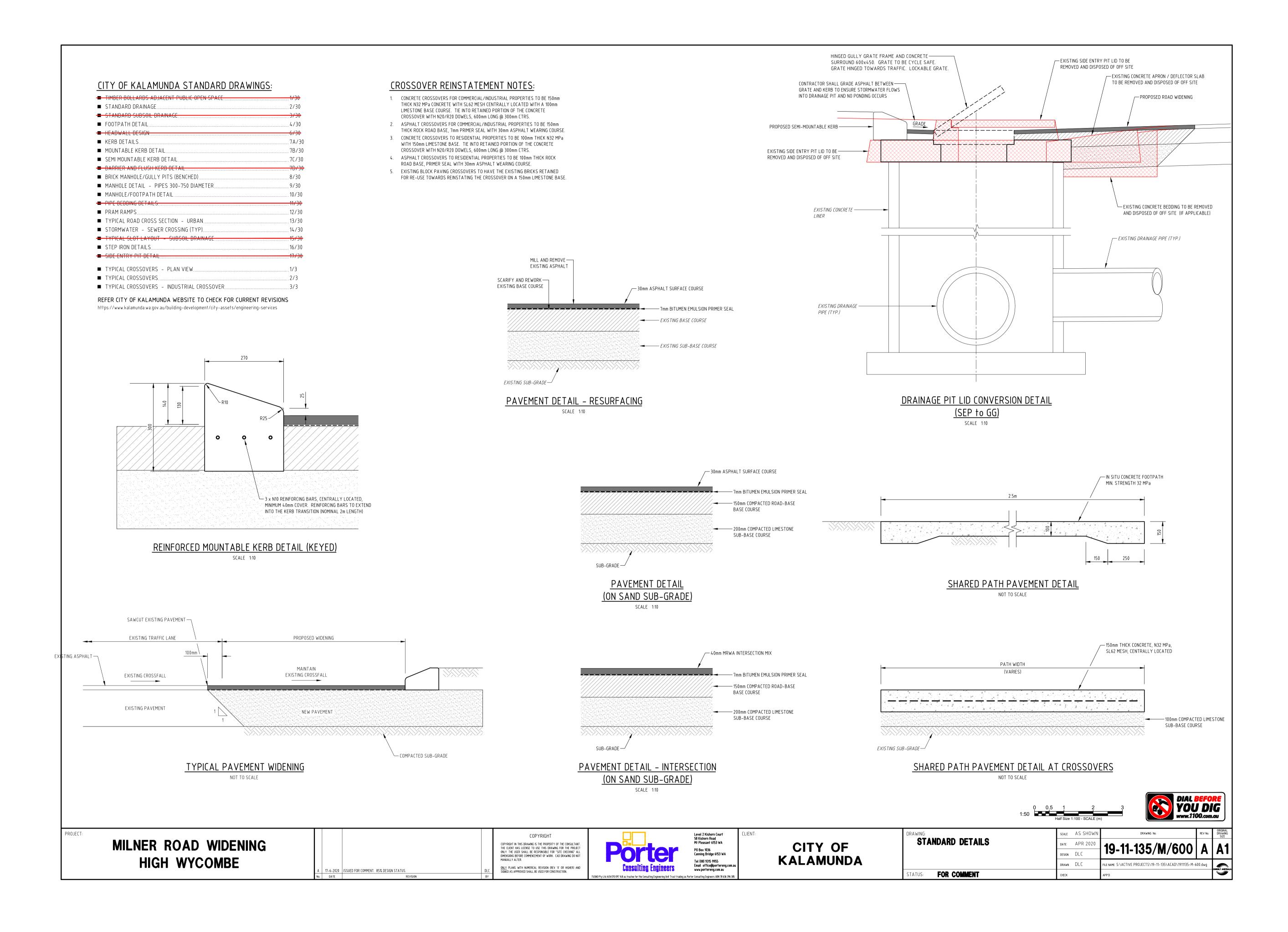


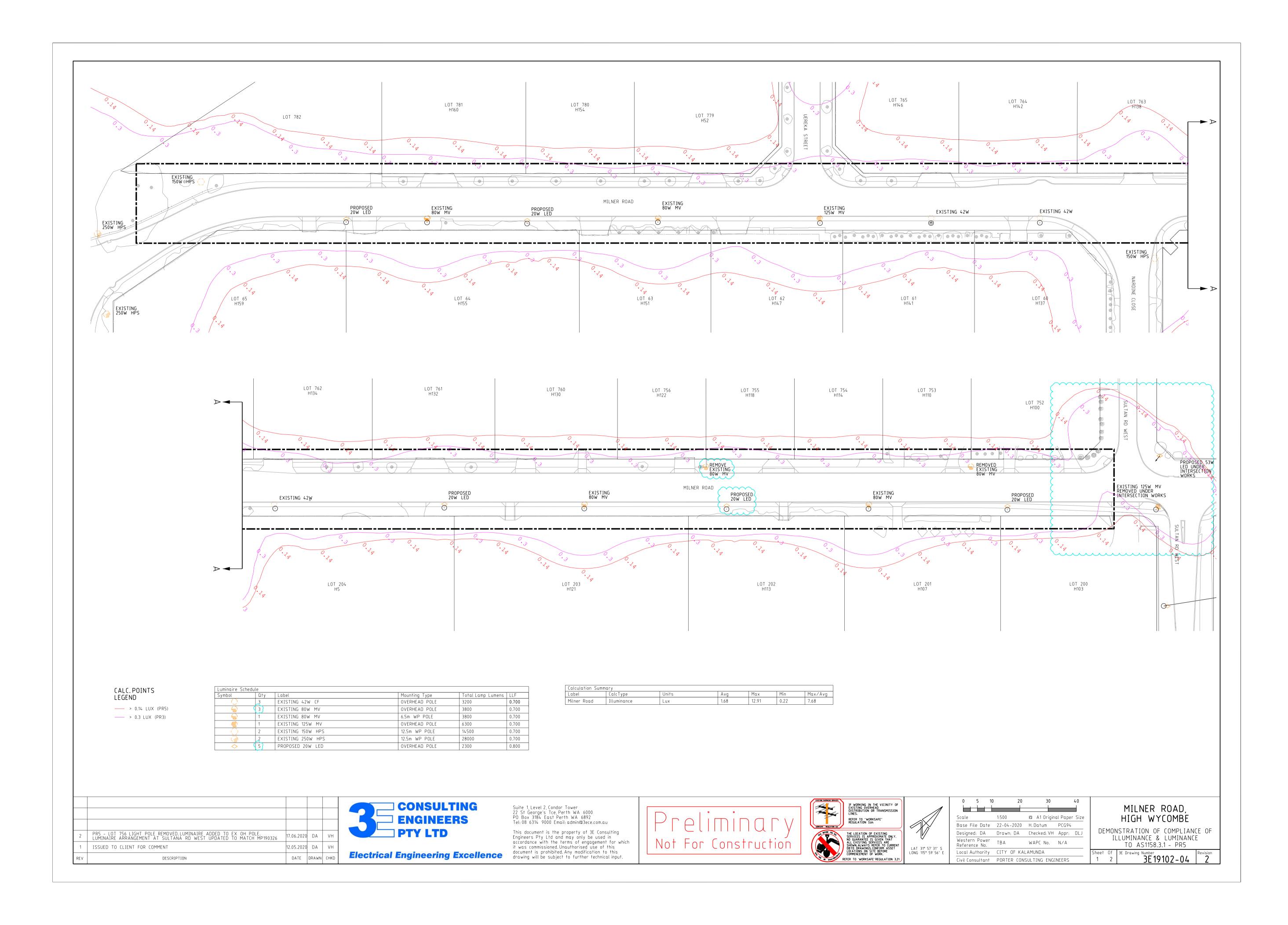


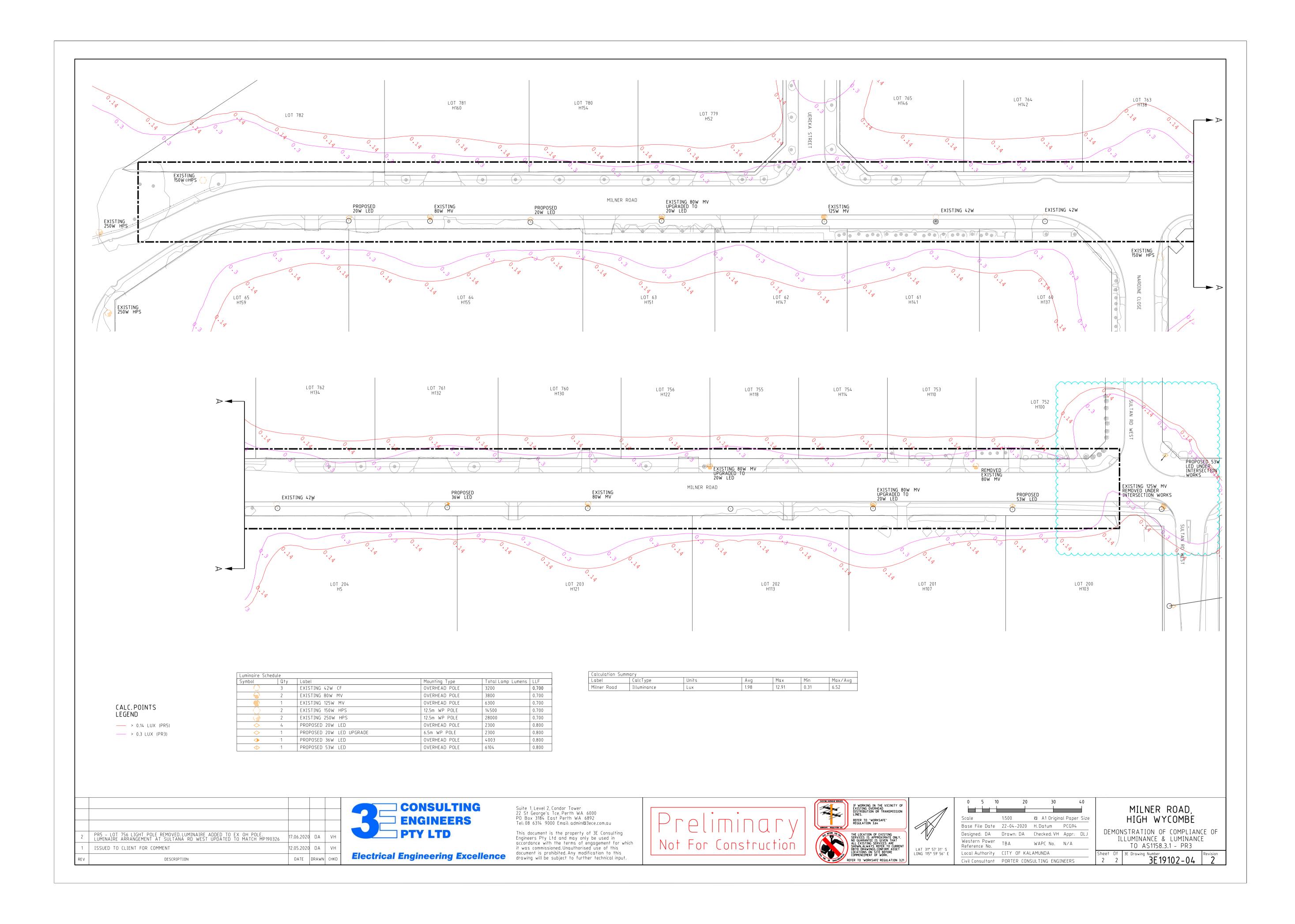
City of Kalamunda

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Attachment 10.1.2.2

Attachment 5:

Nardine Close Extension (Road 2A) – Stage 1 Drawings

# FORRESTELD INDUSTRIAL AREA ROAD 2A - STAGE 1 NARDINE CLOSE EXTENSTION

# TABLE OF CONTENTS

LOCALITY AND STAGING PLAN 16-09-116/000 SITEWORKS PLAN - STAGE 1 16-09-116/100 16-09-116/300 WATER RETICULATION PLAN - STAGE 1 16-09-116/400 ROADWORKS AND DRAINAGE LAYOUT PLAN - STAGE 1 ROAD LAYOUT AND LONGITUDINAL SECTION PLAN - STAGE 1 16-09-116/410 INTERSECTION DETAILS PLAN - STAGE 1 16-09-116/420 16-09-116/600 STANDARD DETAILS

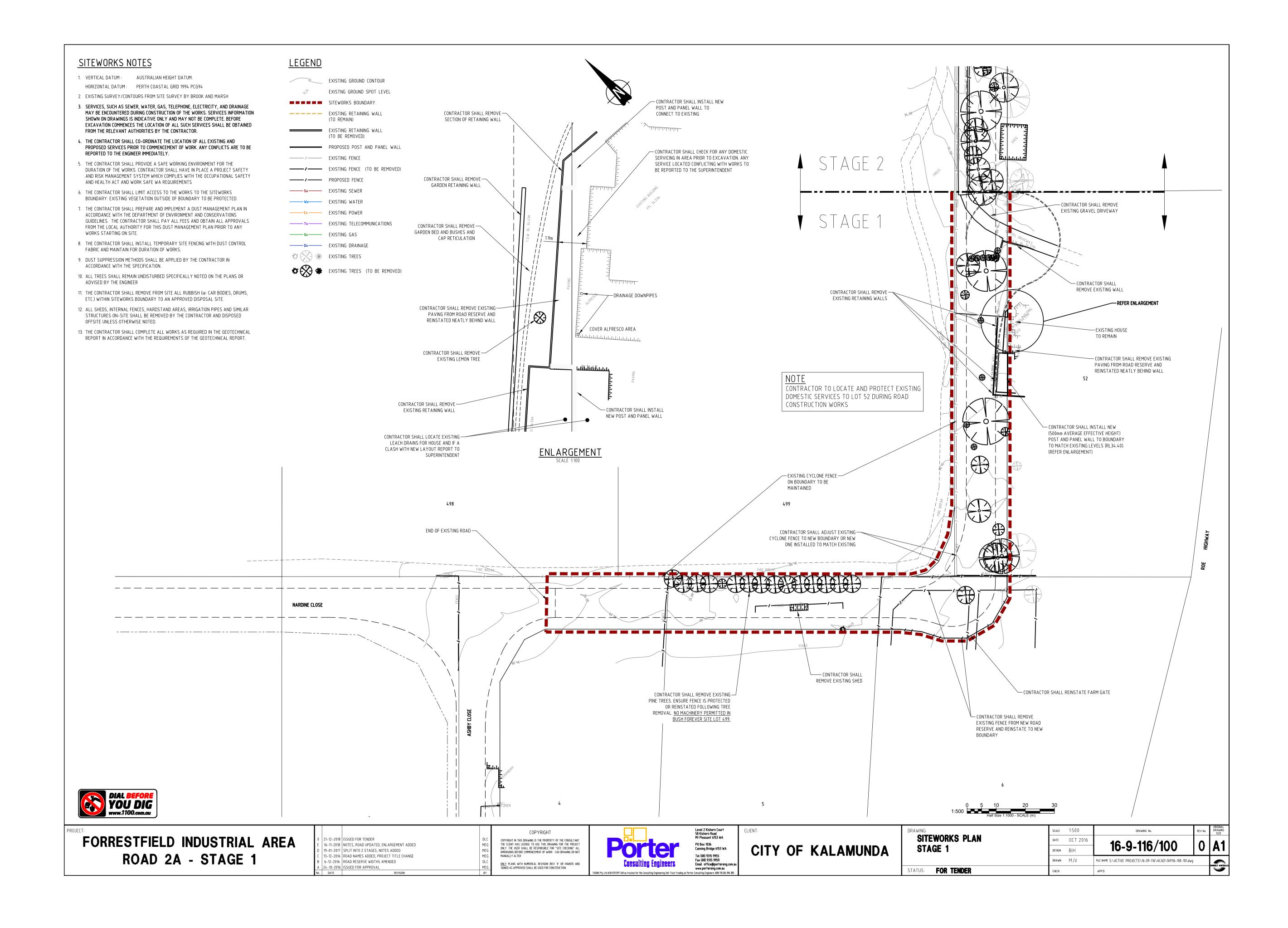
CITY OF **KALAMUNDA** 

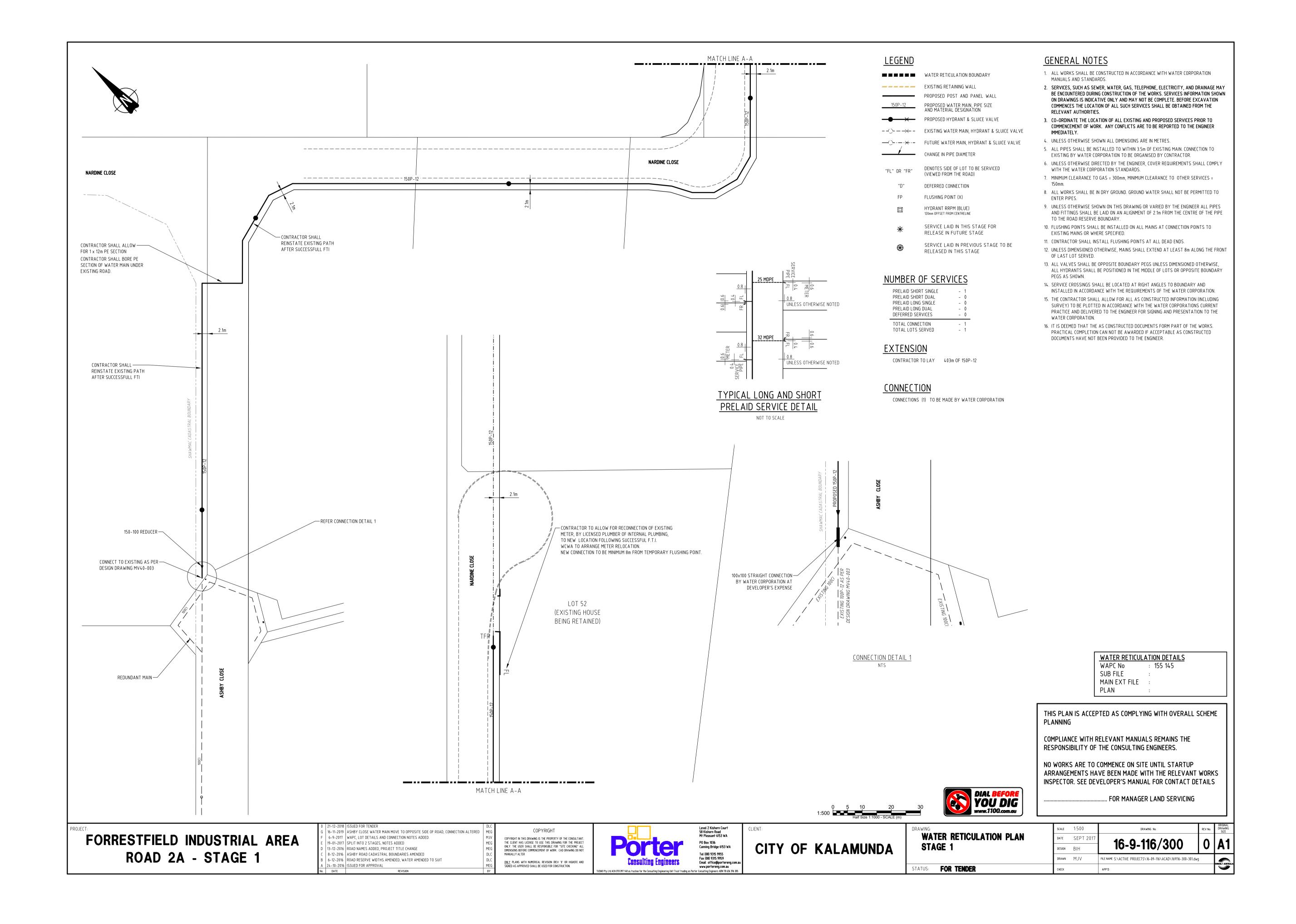


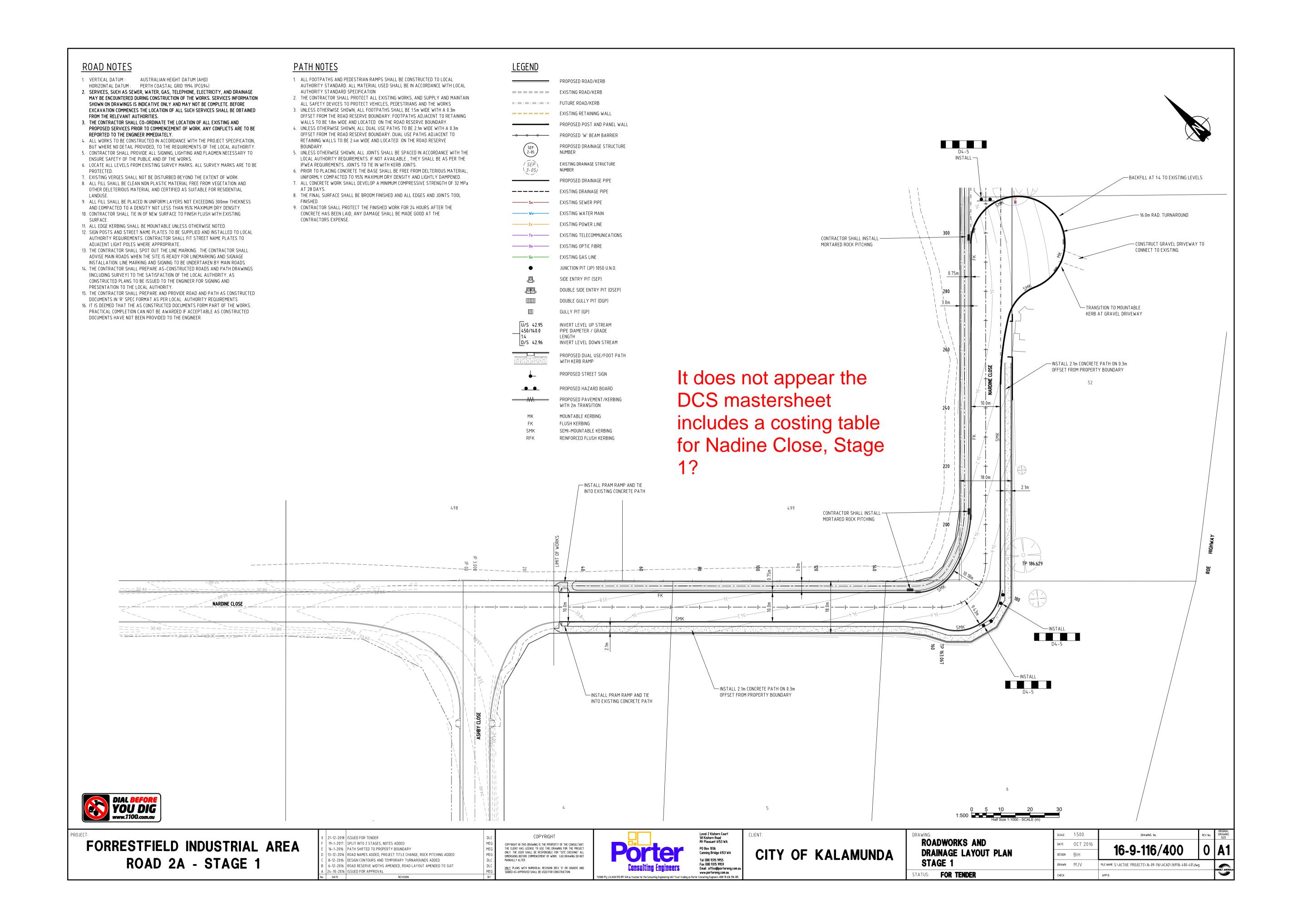
Level 2 Kishorn Court 58 Kishorn Road Mt Pleasant 6153 WA PO Box 1036 Canning Bridge 6153 WA Tel (08) 9315 9955 Fax (08) 9315 9959

Email office@portereng.com.au www.portereng.com.au TUSNO Pty Ltd ACN 070 097 148 as trustee for the Consulting Engineering Unit Trust trading as Porter Consulting Engineers ABN 78 636 396 385

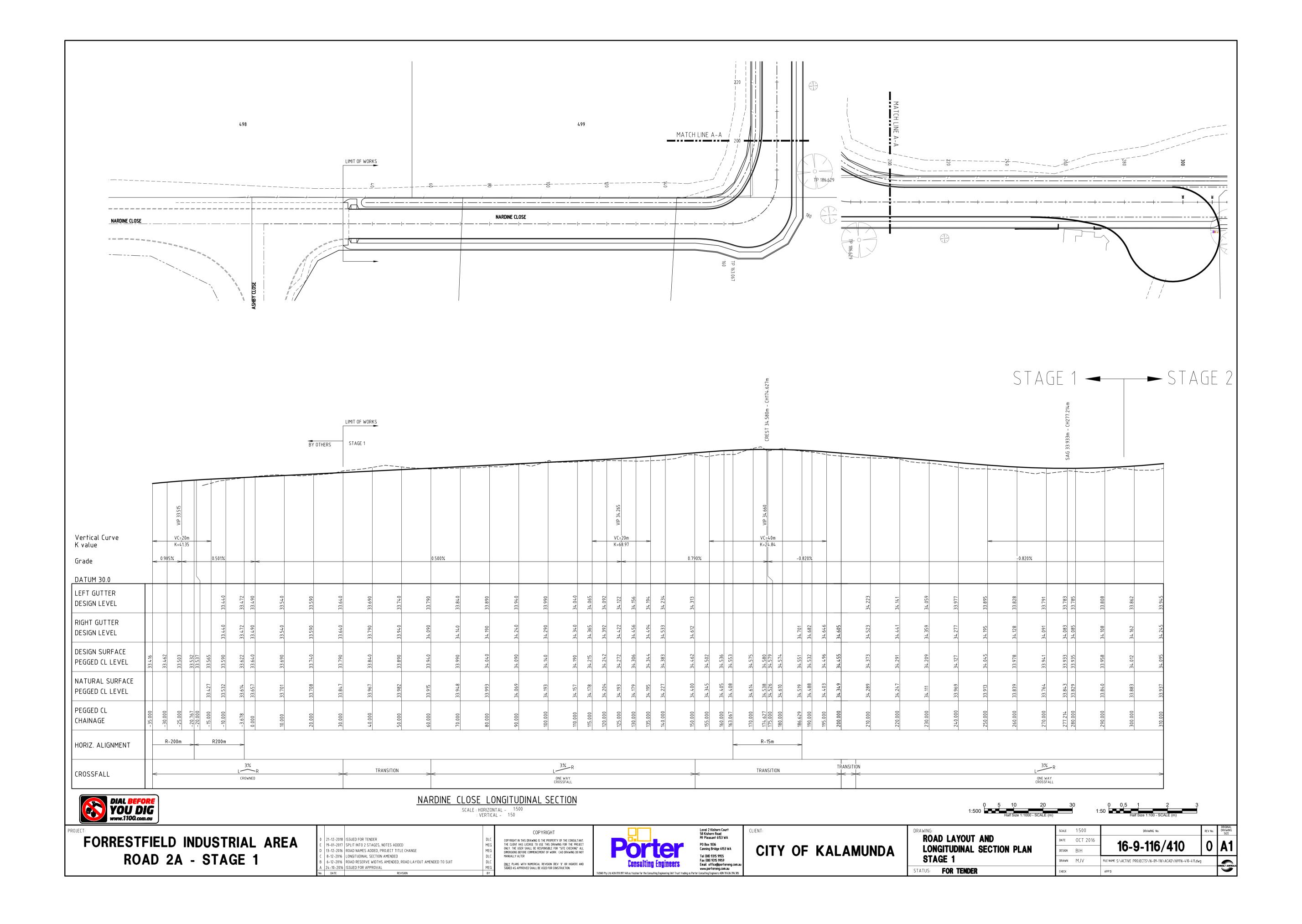
JOB No. 16-9-116

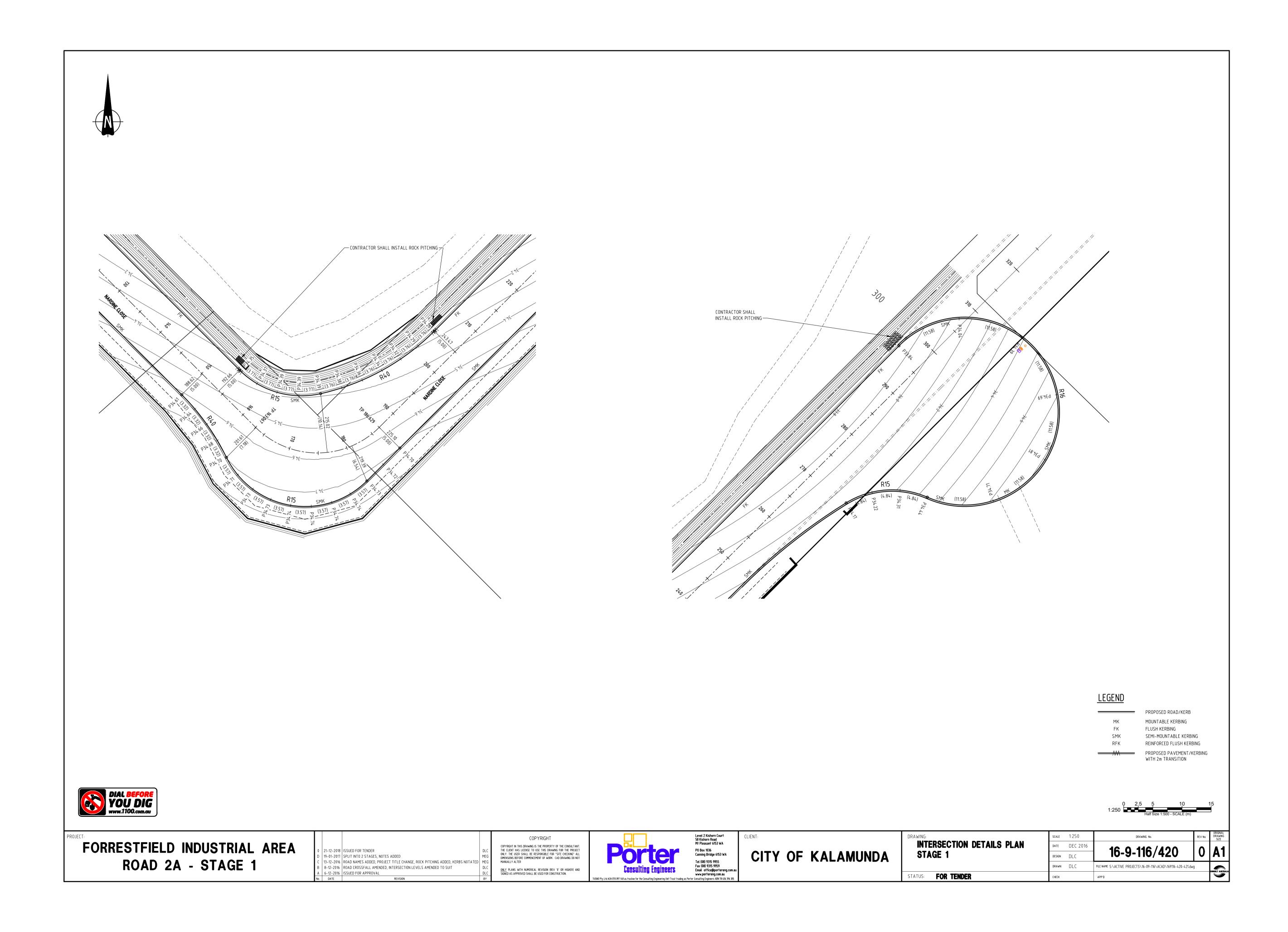


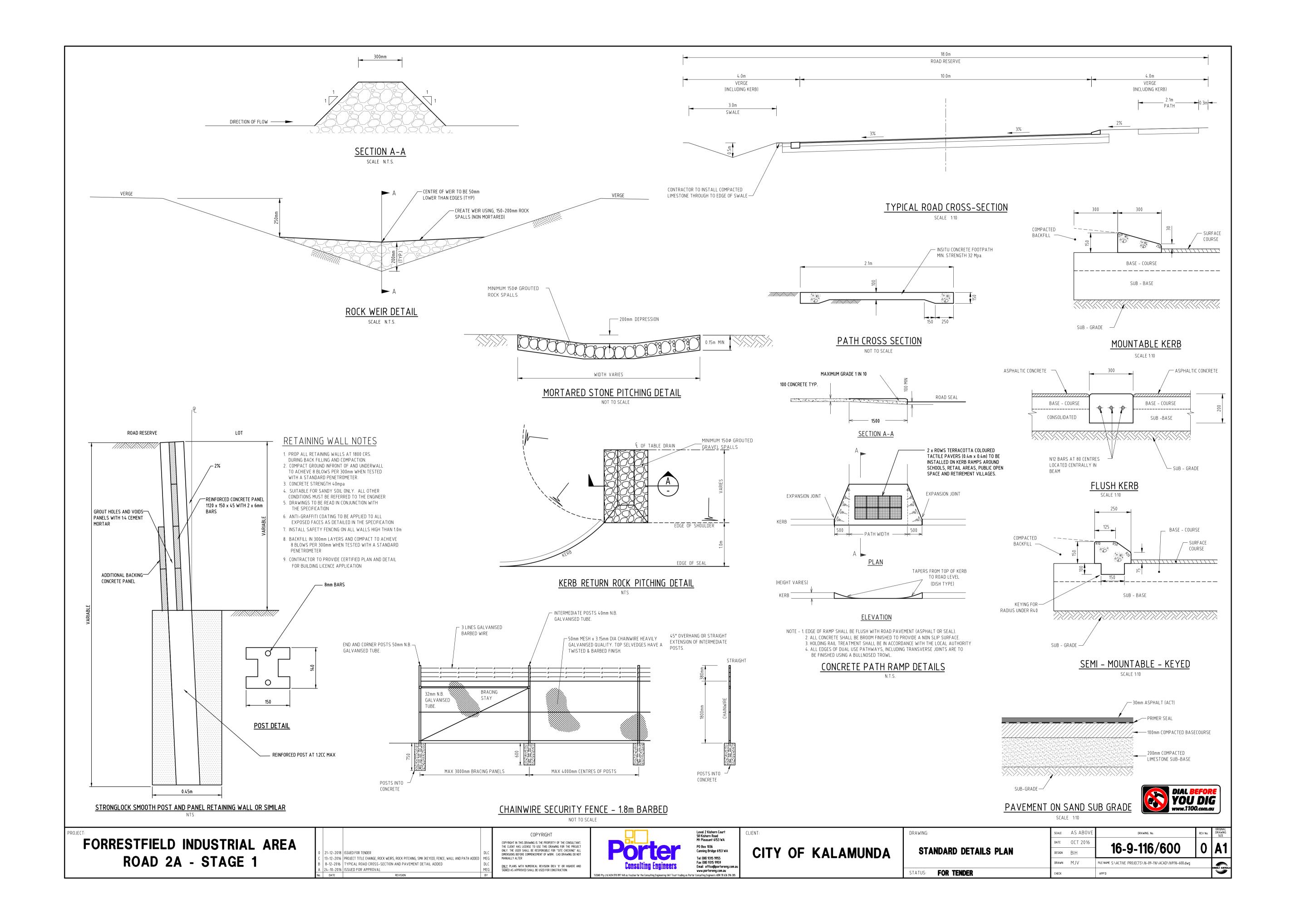




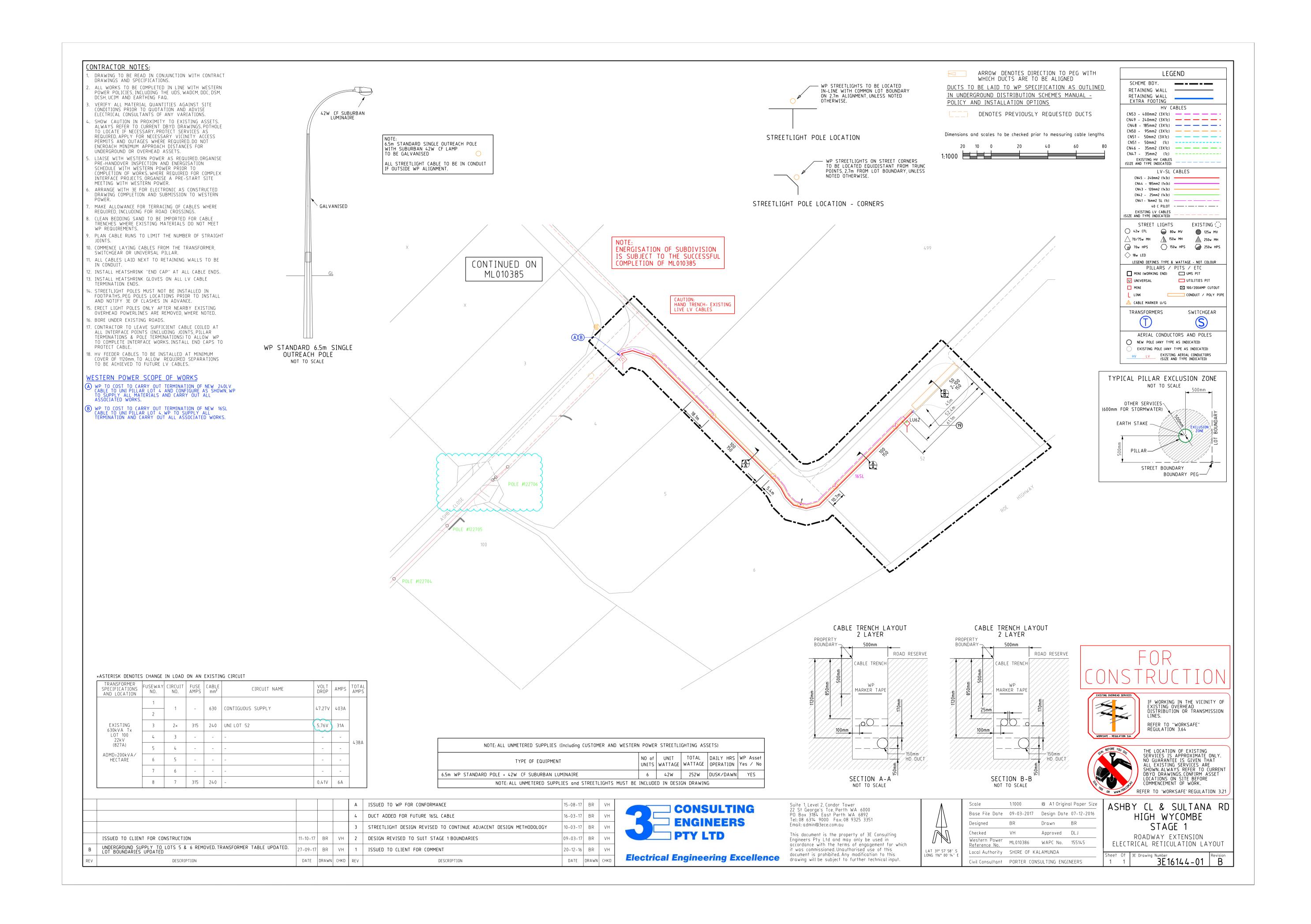
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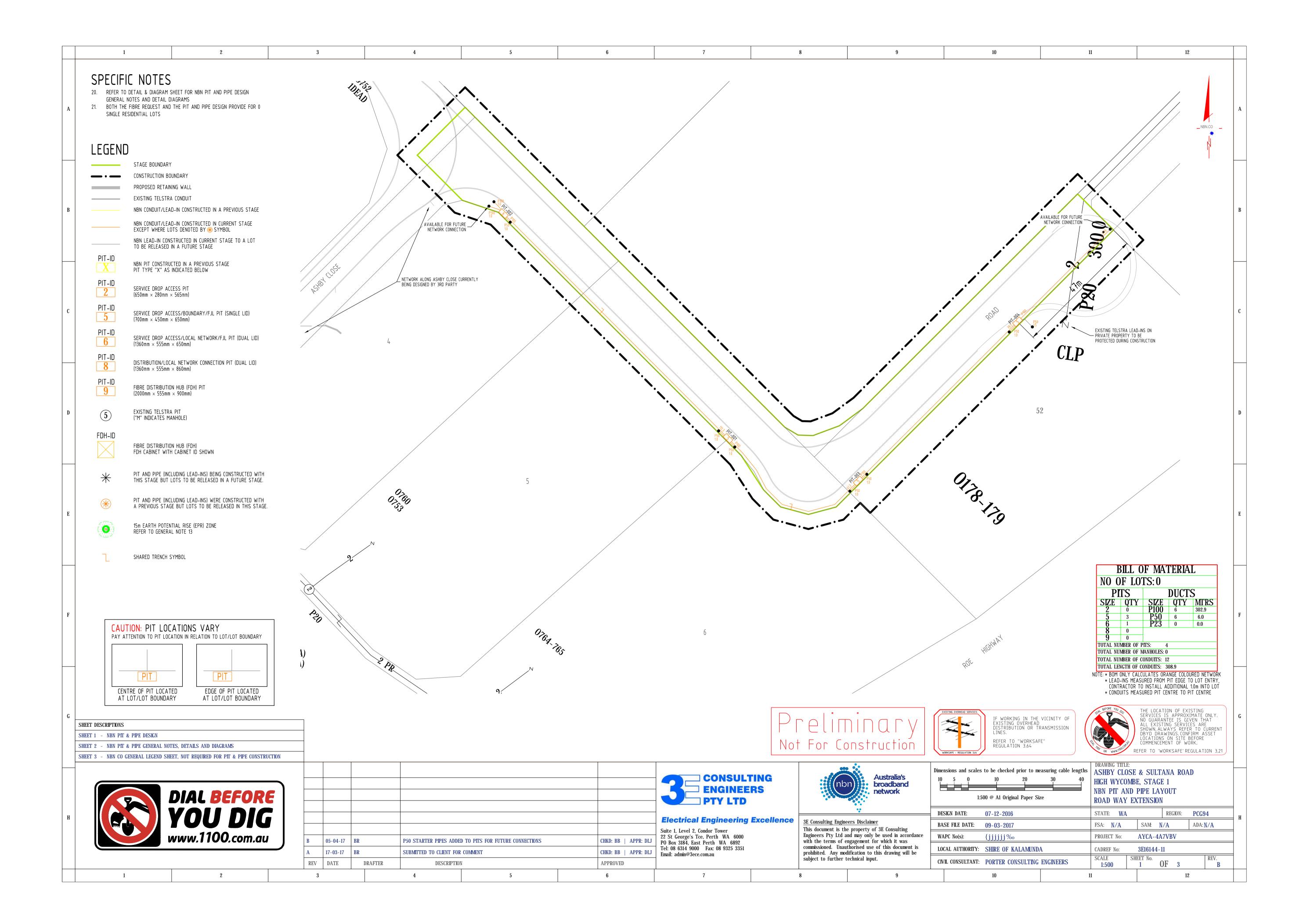






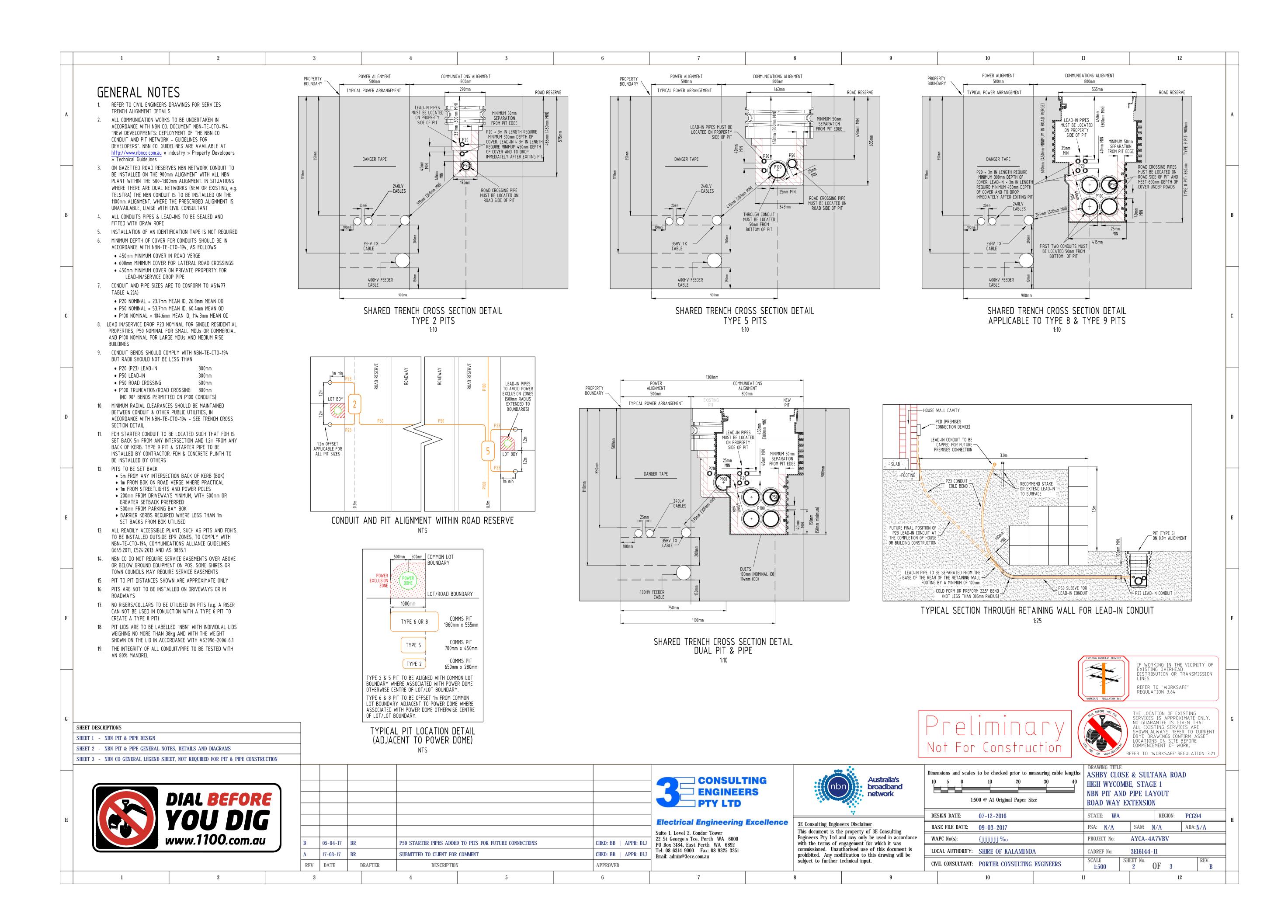
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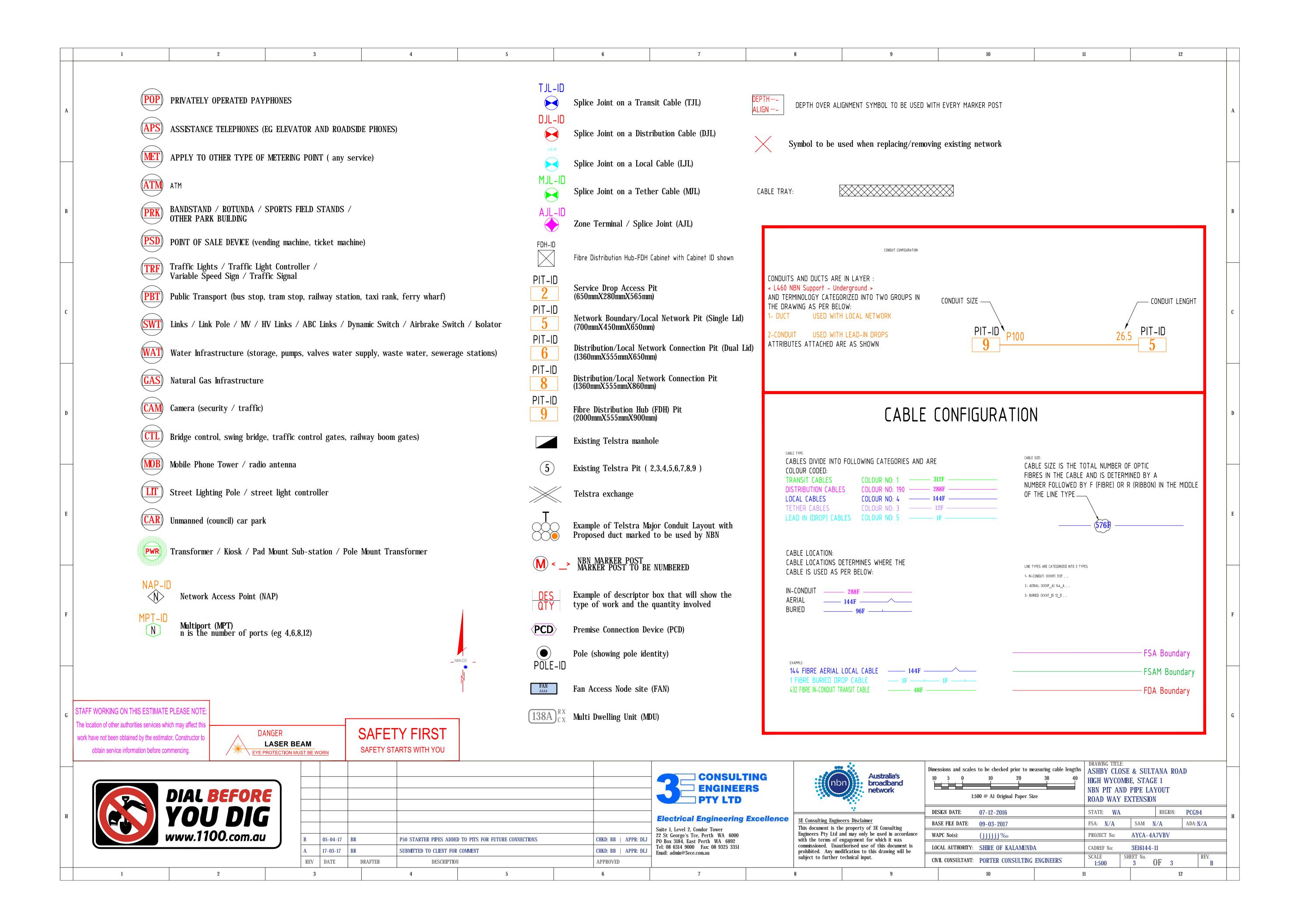




City of Kalamunda

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**Attachment 6:** 

Nardine Close Extension (Road 2A) – Stage 2 Drawings

# NADING CLOSIC

# RORRESTRIELD STAGE 2

### TABLE OF CONTENTS

LOCALITY AND STAGING PLAN 16-09-116/000 SITEWORKS PLAN - STAGE 2 16-09-116/101 16-09-116/301 WATER RETICULATION PLAN - STAGE 2 16-09-116/401 ROADWORKS AND DRAINAGE LAYOUT PLAN - STAGE 2 ROAD LAYOUT AND LONGITUDINAL SECTION PLAN - STAGE 2 16-09-116/411 INTERSECTION DETAILS PLAN - STAGE 2 16-09-116/421 16-09-116/600 STANDARD DETAILS

SHIRE OF KALAMUNDA



Level 2 Kishorn Court 58 Kishorn Road Mt Pleasant 6153 WA PO Box 1036

Canning Bridge 6153 WA Tel (08) 9315 9955 Fax (08) 9315 9959 Email office@portereng.com.au

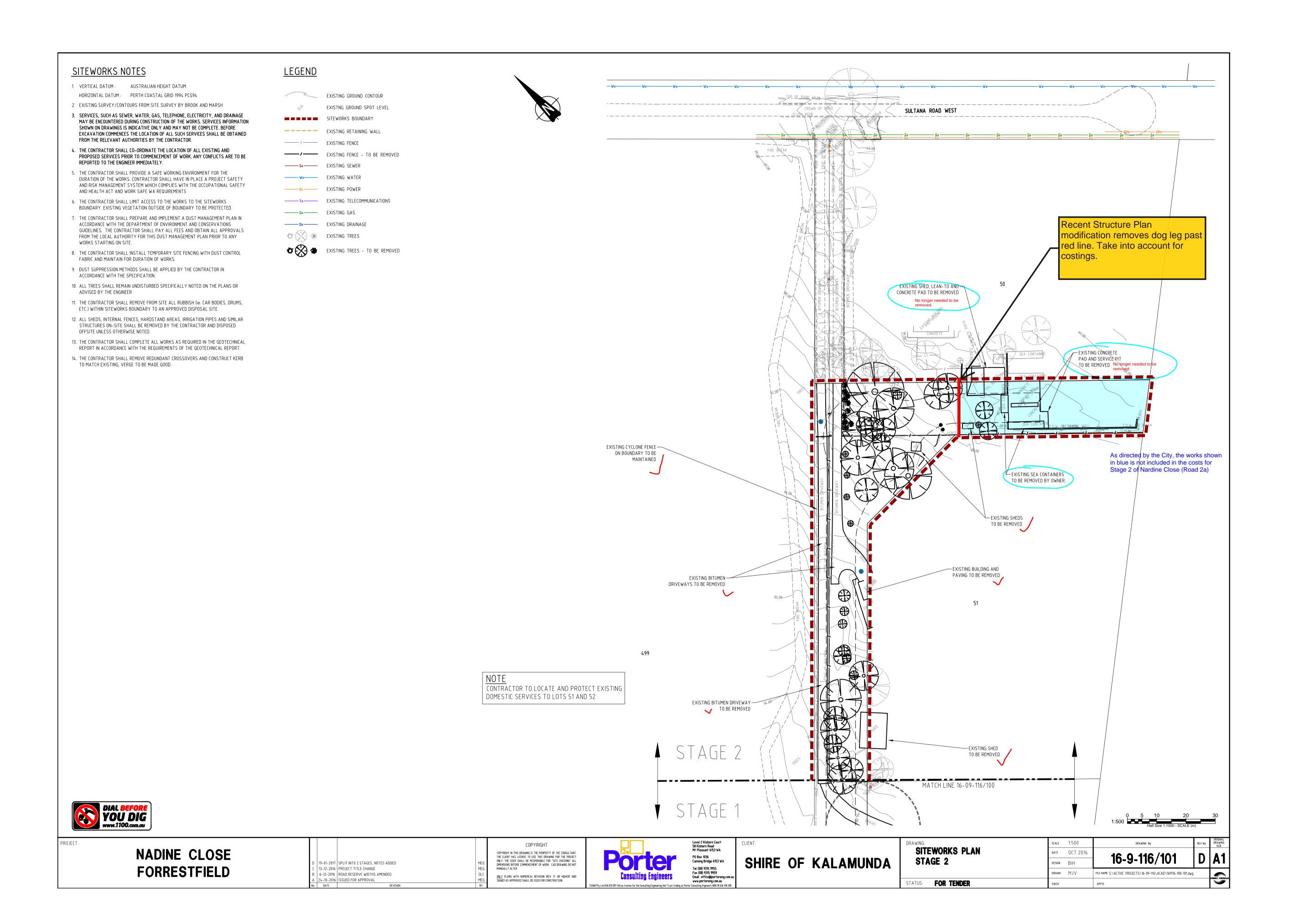
www.portereng.com.au

TUSNO Pty Ltd ACN 070 097 148 as trustee for the Consulting Engineering Unit Trust trading as Porter Consulting Engineers ABN 78 636 396 385

JOB No. 16-9-116

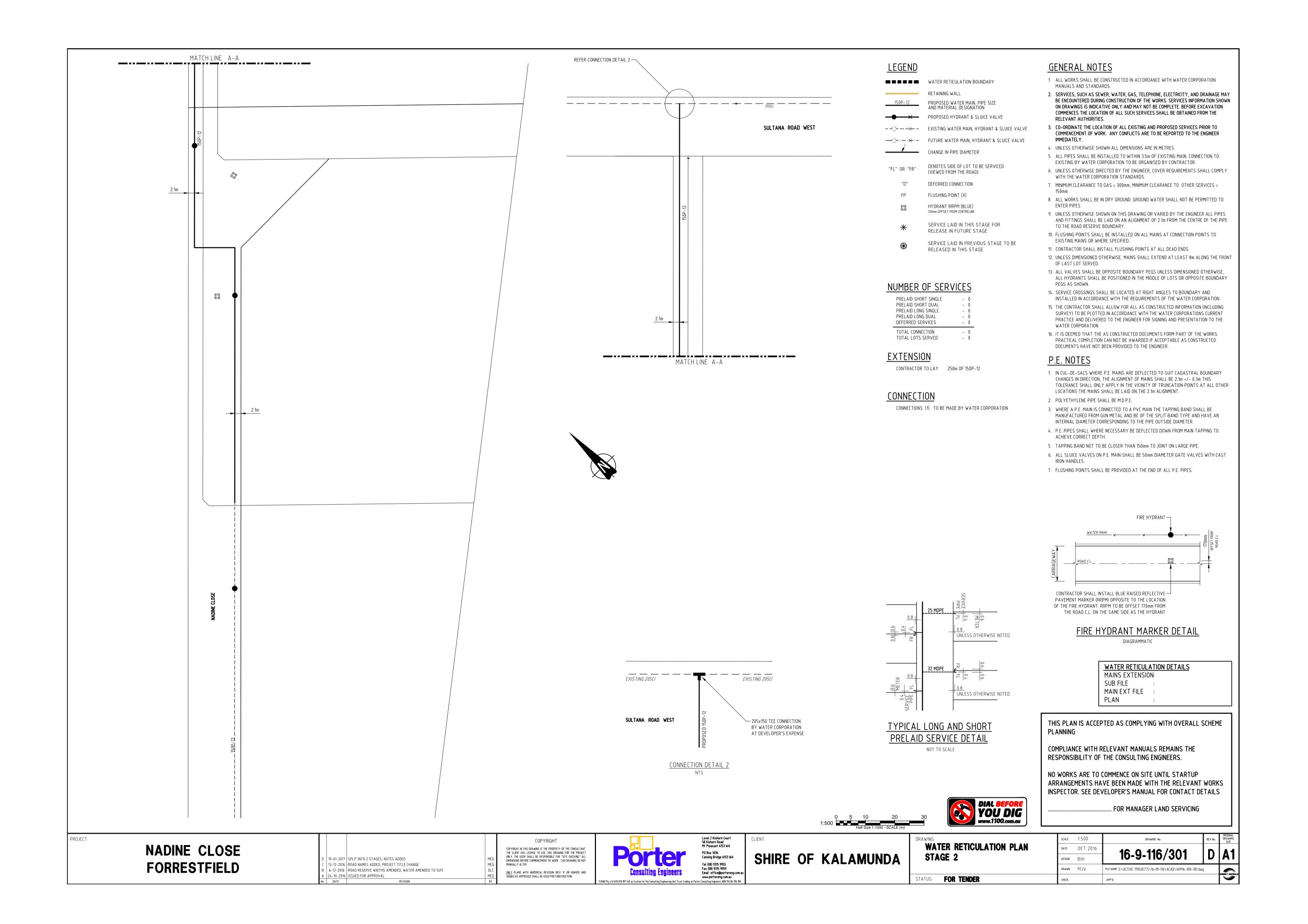
Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1.2.2



City of Kalamunda

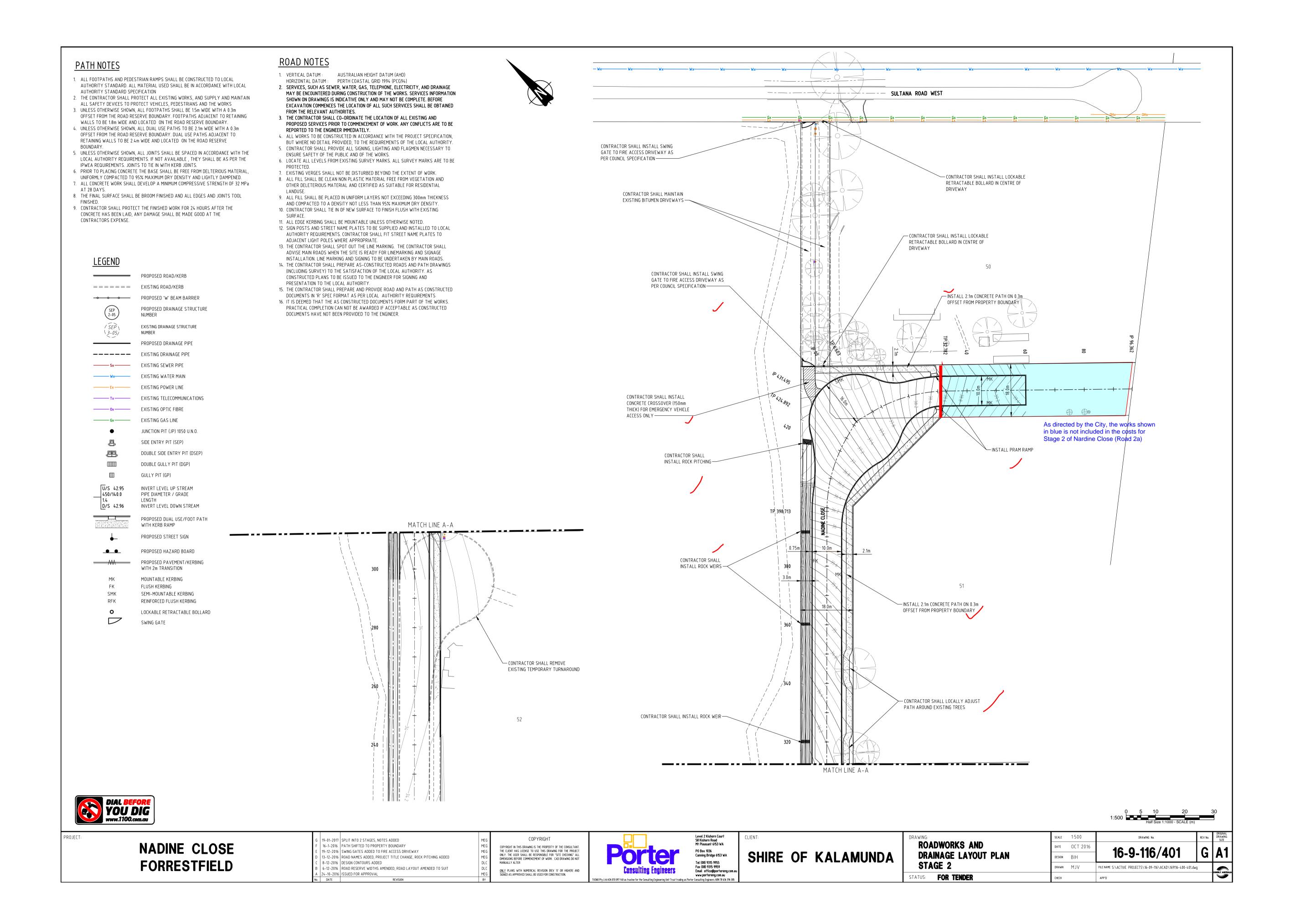
Ordinary Council Meeting 28 July 2020 Attachments



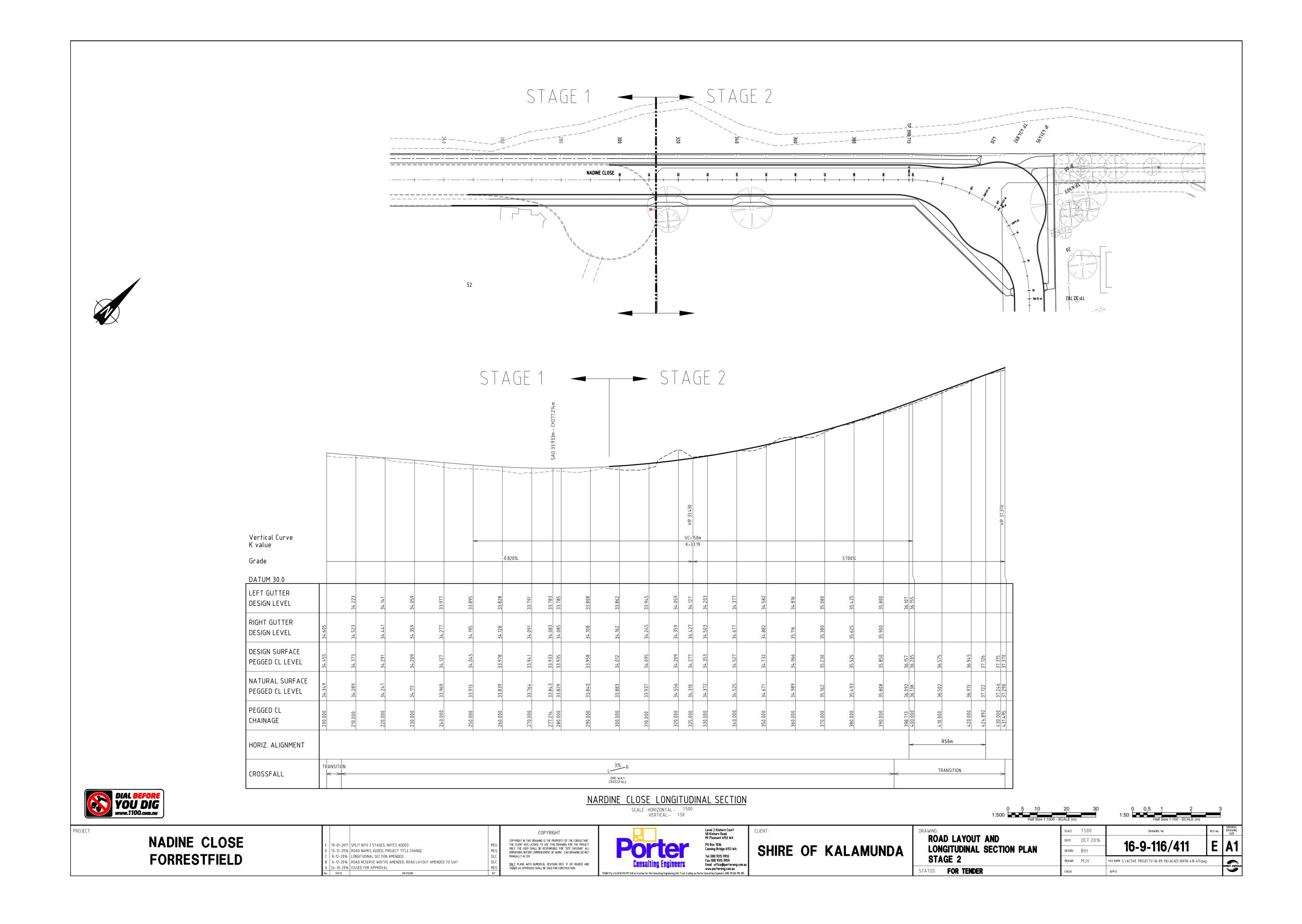
City of Kalamunda

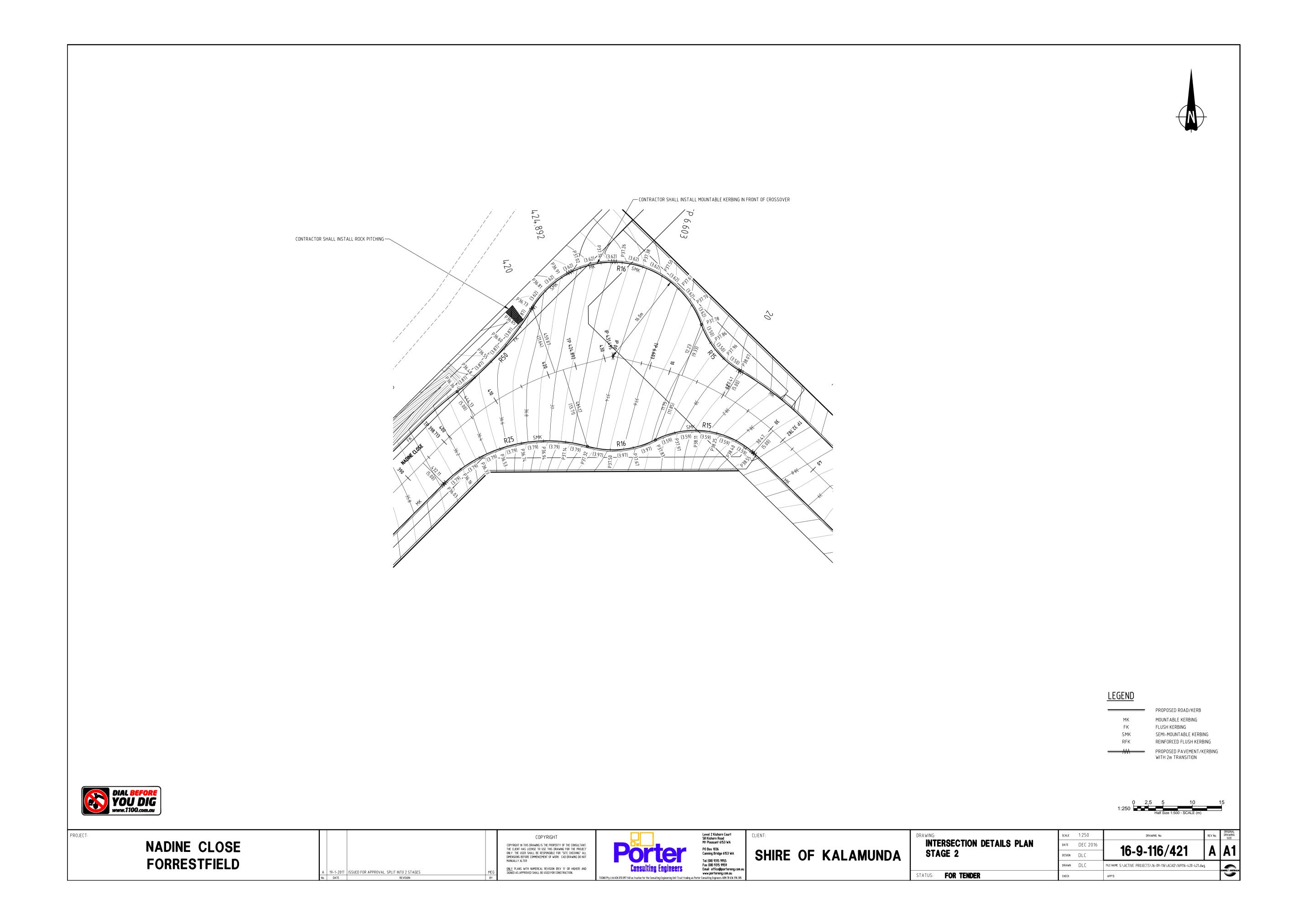
Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1.2.2

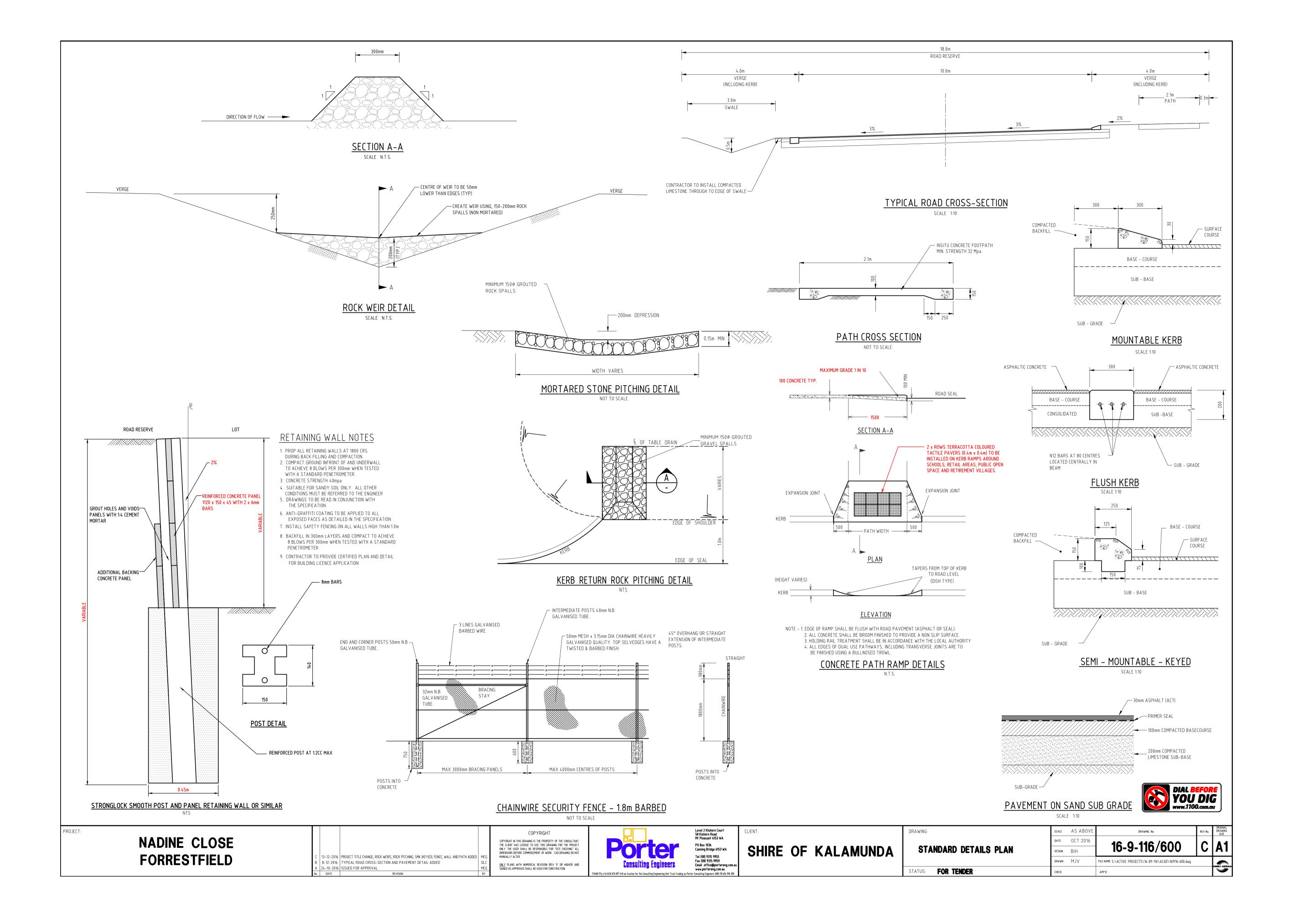


City of Kalamunda





Ordinary Council Meeting 28 July 2020 Attachments



#### Attachment 7:

Nardine Close extension (Road 2A) - Adjusted Construction Contract amount

• Progress Certificate 4 (L153.19)

Our Ref: Job No: BH/JK/L153.19

16-09-116

16 August 2019

City of Kalamunda PO Box 42 KALAMUNDA, WA 6926

Attention:

Graeme Budge

Dear Graeme

#### FORRESTFIELD INDUSTRIAL AREA – ROAD 2A – STAGE 1 PAYMENT CERTIFICATE 4

We enclose Valuation of Works Certificate No. 4 in favour of RJ Vincent for work completed to 13 August 2019, for the above project.

We have assessed the claim for the work completed and recommend payment of \$62,415.23 inclusive of GST, direct to RJ Vincent in accordance with the requirements of the contract.

We also enclose Variation Order No.3 for your records.

RJ Vincent has provided a bank guarantee in lieu of cash retention. The original copy of the guarantee is held at the offices of the City of Kalamunda, and can be released at the expiry of the 12 month defect liability period, once a Final Certificate is issued.

RJ Vincent has also provided a Statutory Declaration. A copy of the declaration is enclosed for your records.

RJ Vincent has been requested to forward an invoice to you direct for payment.

Yours faithfully

BRAD HARRIS

MANAGING DIRECTOR

Enc.

cc:

Chris Mania - RJ Vincent

Tusno Pty Ltd ACN 070 097 148 as trustee for the Consulting Engineering Unit Trust trading as Porter Consulting Engineers ABN 78 636 396 385

Consulting Engineers

Level 2 Kishorn Court
58 Kishorn Road
Mount Pleasant WA 6153

PO Box 1036 Canning Bridge WA 6153

Tel: (08) 9315 9955
Fax: (08) 9315 9959
Email: office@portereng.com.au
www.portereng.com.au

	PAYMENT CERTIFICATE							
Proje	ct:	Forr	estfield Industrial Area - Road 2A - Stage 1	Date Issued:	16 August 2019			
				Job Number:	16-09-116			
Principal: Contractor:		City	of Kalamunda	Valuation Number:	4 3			
		RJ V	Vincent	Prev. Valuation No:				
To:	(Contrac	tor):	RJ Vincent					
			4 & 5 Kirke Street,					
			Balcatta, WA 6021					
	(Principa	al):	City of Kalamunda					
			PO Box 42					
			Kalamunda, WA 6926					

The Superintendent hereby certifies payment of the sum of \$62,415.23 is to be made by the Principal to the Contractor for the value of work effected to 13 August 2019 calculated as follows:

(Superintendent) (signature

Distribu	ition: Principal	Contractor	F	ile			
THIS V	ALUATION:		_	\$62,415.23			
GST An	nount:		_	\$5,674.11			
SUB TO	OTAL:			\$56,741.12			
Less A	Amount Previously Valued:		_	\$439,437.06			
Less	0% Retention - Bank Guarantee Provided.			\$0.00			
Estimate	d Value of Work Completed to Date:			\$496,178.18			
Adjuste	d Contract Amount to Date:		_	\$496,178.18			
Total Va	Total Variations:						
Variation	ariations Recommended for This Month: VO3						
Authoris							
Adjuste	d Contract Amount:		_	\$463,694.92			
(	Contingency Sum:		\$0.00	\$74,800.00			
Less I	Provisional Sums:		\$74,800.00				
Original	Contract Sum:			\$538,494.92			

To be used in conjunction with AS 2124.

#### CONTRACT VARIATION ORDER

Project:

Forrestfield Industrial Area - Road 2A

Date Issued:

16 August 2019

Principal:

City of Kalamunda

Job Number:

16-09-116

Contractor: RJ Vincent

Number:

3

DESCRIPTION OF VARIATION	CONTRACT SUI	M ADJUSTMENT
, , , , , , , , , , , , , , , , , , ,	ADDITION (\$)	DEDUCTION (\$)
1 Installation of 1.8m Cyclone Fencing along property boundary.	9,882.40	
Water service change-over and meter relocation -     Provisional Sum included in Contract.	4,705.78	
	×	
	8	,
TOTAL	14,588.18	0.00
NET TOTAL ADJUSTMENTS	14,5	88.18

..... (signature)

Distribution:

(Superintendent)

Principal

Contractor

File

P085.19

To be used in conjunction with AS 2124.



Statutory Declaration Form 1

#### STATUTORY DECLARATION

PAYMENT TO SUBCONTRACTORS
I, Christopher Mania
of 6 Yabera Rd, Forrestfield, WA 6058.
Project Engineer for RJ Vincent & Co
sincerely declare as follows-
1. I hold the position of Project Engineer
and am duly authorised by the Contractor to make this declaration in accordance with the provisions of clause 43 of the General Conditions of Contract.
2. In respect of Civil Construction Nardine Close Forrestfield Contract
and Progress Claim Number 4 of 31/07/2019
all Subcontractors have been paid all moneys due and payable to them at the date of this Progress Claim in respect of work under this Contract.
This declaration is true and I know that it is an offence to make a declaration knowing that it is false in a material particular.  This declaration is made under the <i>Oaths, Affidavits and Statutory Declarations Act</i> 2005 at:
5 Kirke Street, Balcatta, 6021
by: Clain
[Signature of person making the declaration]
in the presence of Barrela
[Signature of authorised witness] Blake William Burton JAENKE Chartered Accountant (241683)

[Name of authorised witness and qualification as such a witness]

Sample\_Statutory\_Declaration\_Subcontractors\_01Dec2015

100% - claim

Date

31/07/2019

Forrestfield Industrial Area -

Project:

Nardine Close

Client:

City of Kalamunda

C/-:

Porter Consultants

Attn:

**Brad Harris** 

58 Kishorn Rd, Mt Pleasant,

Address:

WA 6153

Job No:

2638

Contract No: RFT 1901 Ref. No:

CPC11384

#### PROGRESS CLAIM ONLY

#### **CLAIM FOR PAYMENT NUMBER 4 - JULY 2019**

**ORIGINAL TENDERED SUM** 

\$538,494.92

PLUS / MINUS PROVISIONAL & CONTINGENT VARIATIONS

-\$42,316.74

AMENDED CONTRACT SUM

\$496,178.18

**GROSS VALUE OF WORKS NOW COMPLETED** 

\$496,178.18

Retention provided in the form of 1 x 2.5% BG

\$496,178.18

#### LESS PREVIOUS CERTIFICATES

Date	Number	Value
3/05/19	Payment Certificate #1	\$29,199.35
7/06/19	Payment Certificate #2	\$201,721.89
5/07/19	Payment Certificate #3	\$208,515.82

Value Previously Certified	Previously Certified \$439,437.06	
VALUE NOW FOR PAYMENT		\$56,741.12
GST		\$5,674.11
TOTAL VALUE NOW FOR PAYMENT		\$62,415.23



CLIENT: City of Kalamunda CONSULTANT: Porter Consultants

#### SCHEDULE REVISION STATUS

REV	DESCRIPTION	DATE
Α	Issued for Pricing	12th February 2019

#### SUMMARY OF TENDER PRICE

ITEM	DESCRIPTION	AMOUNT	CLAIM TO DATE
1	Site Establishment including Access and Traffic	¢94.757.40	\$84,757.40
,	Control	\$84,757.40	\$64,757.40
2	Physical Location of Services (prior to works)	\$4,140.00	\$4,140.00
3	Site Security and Wind Fencing	\$3,533.95	\$3,533.95
4	Clearing and Disposal	\$25,461.87	\$25,461.87
5	Earthworks	\$29,047.50	\$29,047.50
6	Stormwater Drainage System (complete)	\$3,246.29	\$3,246.29
7	a) Water Reticulation (complete)	\$43,502.88	\$43,502.88
8	b) Reconnection of existing house (Provisional Sum)	\$1,800.00	\$1,800.00
9	Roadworks (Complete including kerbs, bollards and signs)	\$175,102.52	\$175,102.52
10	Footpaths and Ramps	\$18,761.84	\$18,761.84
11	Fencing	\$7,071.35	\$7,071.35
12	Retaining Walls	\$14,679.23	\$14,679.23
13	Dilapidation Surveys	\$720.00	\$720.00
14	'As Constructed' documents (including as cons and third-party certification)	\$2,990.00	\$2,990.00
15	a) Underground Power and Street Lighting (complete)	\$41,777.20	\$41,777.20
16	b) Reconnection of existing house (Provisional Sum)	\$3,000.00	\$3,000.00
17	Communications	\$7,718.21	\$7,718.21
18	Provisional Sum for Septic Tank Adjustments	\$15,000.00	\$15,000.00
19	Provisional Sum for Water Corporation connections	\$5,000.00	\$5,000.00
20	Provisional Sum for path works on Ashby Close as directed by the Super intendent	\$50,000.00	\$50,000.00
21	BCITF Levy	\$1,184.68	\$1,184.68
	SUB-TOTAL TENDER excl GST	\$538,494.92	\$538,494.92

#### **VARIATIONS**

VARIATION NUMBER	AMOUNT	CLAIM TO DATE
Variation Number 1 - Delete Provisionals	-\$74,800.00	-\$74,800.00
Variation Number 2 - 3E Power Certification	1022 \$3,800.00	\$3,800.00
Variation Number 3 - Relocate Leach Drain	VOI-\ \$7,541.00	\$7,541.00
Variation Number 4 - Reduction in Comms Scope	vol-2 -\$843.79	-\$843.79
Variation Number 5 - Change in water crossing design	VO13 -\$1,541.00	-\$1,541.00
Variation Number 6 - House power reconnection	VOLY \$23,618.10	\$23,618.10
Variation Number 7 - Delete post & panel wall	UTT -\$14,679.23	-\$14,679.23
Variation Number 8 - Black 1.80m cyclone fencing	Vos.\ \$9,882.40	\$9,882.40
Variation Number 7 - Water changeover costs	VO3-2 \$4,705.78	\$4,705.78
SUB-TOTAL VARIATIONS excl GST	-\$42,316.74	-\$42,316.74

TOTAL TENDER + VARIATIONS excl GST	\$496,178.18	\$496,178.18
GST	\$49,617.82	\$49,617.82
TOTAL INCL GST	\$545,796.00	\$545,796.00

Page 2 of 10



CLIENT: City of Kalamunda
CONSULTANT: Porter Consultants

CURRENT SCHEDULE REVISION: A

14/08/2019 3 of 10

	SCHEDULE OF PRICES					PROGI	RESS CLAIM
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT	% COMP	CLAIM AMOUNT
	Site Establishment including Access and Traffic Control						
1	Site Establishment a) Site Compound and facilities b) Mobilisation to Site	1	item item	\$10,032.43 \$7,475.00	\$10,032.43 \$7,475.00	100%	\$10,032.43 \$7,475.00
2	Supervision	10	weeks	\$2,775.00	\$27,750.00	100%	\$27,750.00
3	Survey for Construction	10	weeks	\$1,495.00	\$14,950.00	100%	\$14,950.00
4	Insurances	1	item	\$2,000.00	\$2,000.00	100%	\$2,000.00
5	Management Plans	1	item	\$1,500.00	\$1,500.00	100%	\$1,500.00
6	QA Kit	1	item	\$1,500.00	\$1,500.00	100%	\$1,500.00
7	Construction Water	1	item	\$9,999.97	\$9,999.97	100%	\$9,999.97
В	Dust Control	10	Week	\$955.00	\$9,550.00	100%	\$9,550.00
	Subtotal - Site Establishment	TEN YES			\$84,757.40		\$84,757.40
	Physical Location of Services (prior to works)	1	item	\$4,140.00	\$4,140.00	100%	\$4,140.00
N/AL	Subtotal - Location of Services	ETPEN			\$4,140.00	1 1000 1000	\$4,140.00
	Site Security and Wind Fencing						
1	Site Fencing Wind Fencing	187 147	m m	\$8.05 \$13.80	\$1,505.35 \$2,028.60	100%	\$1,505.35 \$2,028.60
121	Subtotal - Site Fencing	ROLL NA		of the same of the same	\$3,533.95		\$3,533.95
	Clearing and Disposal						/
1	Clear and Mulch existing vegetation	1	item	\$15,065.00	\$15,065.00	100%	\$15,065.00
2	Dispose of mulch	350	m3	\$8.02	\$2,807.00	100%	\$2,807.00
3	Remove existing rural fencing	199	m	\$13.80	\$2,746.20	100%	\$2,746.20
4	Remove existing shed	1	item	\$1,624.50	\$1,624.50	100%	\$1,624.50
5	Remove existing retaining wall	73.5	m	\$31.59	\$2,321.87	100%	\$2,321.87
6	Strip existing garden beds	45	m2	\$19.94	\$897.30	100% /	\$897.30
- (T)	Subtotal - Clearing and Disposal		E COUNTY		\$25,461.87	The State of the Local Division in the Local	\$25,461.87
	Earthworks						
1	Strip and stockpile topsoil (100mm)	6,119	m2	\$0.31	\$1,896.89	100%	\$1,896.89
2	Cut to Fill	527	m3	\$5.98	\$3,151.46	100%	\$3,151.46
3	Respread topsoil (100mm thick)	2,152	m3	\$0.55	\$1,183.60	100%	\$1,183.60
4	Remove excess sand from site	379	m3	\$27.42	\$10,392.18	100%	\$10,392.18
5	Remove excess topsoil from site	397	m3	\$27.72	\$10,996.52	100%	\$10,996.52
5	Earthworks testing	1	item	\$500.00	\$500.00	100%	\$500.00
7	Hydromulch	2,505	m2	\$0.37	\$926.85	100%	\$926.85
NO.	Subtotal - Earthworks			Ed III ME	\$29,047.50		\$29,047.50
	Stormwater Drainage System (complete)						
1	Trim and shape Swales	807	m2	\$2.22	\$1,791.54	100%	\$1,791.54
		1			I		



CLIENT: City of Kalamunda
CONSULTANT: Porter Consultants

CURRENT SCHEDULE REVISION: A

14/08/2019 4 of 10

	SCHEDULE OF PRICES					PROGE	RESS CLAIR
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT	% COMP	CLAIM AMOUNT
	a) Water Reticulation (complete)						
	Mobilisation	1	Item	\$1,380.00	\$1,380.00	100%	\$1,380.00
	Excavation for water main in sand	403	м	\$11.96	\$4,819.88	100%	\$4,819.88
	Supply and lay 100mm Dia uPVC Pipe	3	м	\$24.15	\$72.45	100%	\$72.45
	Supply and lay 150mm Dia uPVC Pipe	400	М	\$33.58	\$13,432.00	100%	\$13,432.00
	Supply and Install TBE on 100mm Main	1	No	\$414.00	\$414.00	100%	\$414.00
	Supply and Install FP on 150mm Main	1	No	\$667.00	\$667.00	100%	\$667.00
	Supply and Install Hydrant on 150mm main	4	No	\$931.50	\$3,726.00	100%	\$3,726.00
	Supply and Install Bend on 150mm main	13	No	\$247.25	\$3,214.25	100%	\$3,214.25
	Supply and Drill 180PE PN16 x 12M length	1	No	\$2,242.50	\$2,242.50	100%	\$2,242.50
	Attendance by butt welder	1	Item	\$1,035.00	\$1,035.00	100%	\$1,035.00
	Supply and Install 180/150 Puddle flange	2	No	\$2,530.00	\$5,060.00	100%	\$5,060.00
	Supply and Lay 150mm adaptors	2	No	\$162.15	\$324.30	100%	\$324.30
	Supply and Lay 150/100 taper	1	No	\$287.50	\$287.50	100%	\$287.50
	150mm same side water service- Single Prelay	1	No	\$287.50	\$287.50	100%	\$287.50
	Liaison with Water Corporation	1	Item	\$517.50	\$517.50	100%	\$517.50
	Supply and Install Tap Protectors	1	No	\$57.50	\$57.50	100%	\$57.50
	Testing of Watermain	1	Item	\$1,092.50	\$1,092.50	100%	\$1,092.50
	Remove and dispose of existing footpath	110	m2	\$11.52	\$1,267.20	100%	\$1,267.20
	Reinstate footpath	110	m2	\$32.78	\$3,605.80	100%	\$3,605.80
	Subtotal - Water Reticulation		Toy to the	NO STATE	\$43,502.88	2 (120)	\$43,502.88
	b) Reconnection of existing house (Provisional Sum)						*
	Provisional Sum	1	item	\$1,800.00	\$1,800.00	100%	\$1,800.00
	Subtotal - Reconnection of existing house				\$1,800.00	U.C. COLOR	\$1,800.00
	Roadworks (Complete including kerbs, bollards and signs)						
	Subgrade Preparation	3,967	m2	\$2.99	\$11,861.33	100%	\$11,861.33
	Supply, Lay, and trim 200mm Limestone	3,967	m2	\$9.94	\$39,431.98	100%	\$39,431.98
	Supply, Lay, and trim 100mm Roadbase	3,967	m2	\$8.72	\$34,592.24	100%	\$34,592.24
	Primer Seal	3,967	m2	\$2.96	\$11,742.32	100%	\$11,742.32
	Lay 30mm thickness asphalt	3,614	m2	\$11.73	\$42,392.22	100%	\$42,392.22
3	Semimountable kerbing	359	m	\$19.67	\$7,061.53	100%	\$7,061.53
	Mountable Kerbing	11	m	\$15.99	\$175.89	100%	\$175.89
	Flush Kerbing	221	m	\$60.84	\$13,445.64	100%	\$13,445.64
	E/O to Key kerb	181	m	\$8.97	\$1,623.57	100%	\$1,623.57
0	Road Tie-in	1	item	\$500.00	\$500.00	100%	\$500.00
1	Final Trim	5,312	m2	\$0.95	\$5,046.40	100%	\$5,046.40
		1	AND COLUMN	\$3,300.00	\$3,300.00	100%	\$3,300.00
2	Lift up existing pavers and relay as required	1	item	\$3,300.00	\$3,300.00	100%	\$5,300.00



CLIENT: City of Kalamunda
CONSULTANT: Porter Consultants

CURRENT SCHEDULE REVISION: A

14/08/2019 5 of 10

SCHEDULE OF PRICES						PROGRESS CLAIM		
TEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT	% COMP	CLAIM AMOUNT	
13	Supply and Install Chevron	1	No.	\$300.00	\$300.00	100%	\$300.00	
14	Testing	1	item	\$3,629.40	\$3,629.40	100%	\$3,629.40	
	Subtotal - Roadworks		St. V. ST		\$175,102.52		\$175,102.52	
	Footpaths and Ramps							
.1	Supply and Lay 2.1m wide footpath	248	m	\$70.83	\$17,565.84	100% 🌙	\$17,565.84	
2	Supply and Install Pram Ramps	2	no.	\$598.00	\$1,196.00	100%	\$1,196.00	
S. 49	Subtotal - Footpaths and Ramps		Z5000		\$18,761.84	MENCAL PAR	\$18,761.84	
0	Fencing							
0.1	Install new rural fencing	91	m	\$17.25	\$1,569.75	100%	\$1,569.75	
0.2	Install new rural gate Reinstate Cyclone Fencing	1 112	no. m	\$1,380.00 \$36.80	\$1,380.00 \$4,121.60	100%	\$1,380.00 \$4,121.60	
Ga 10	Subtotal - Fencing			REDEAL SOL	\$7,071.35		\$7,071.35	
1	Retaining Walls							
1.1	Concrete post and panel			MAR EMPORATION AT	100 may 100 ma			
1.2	Mobilisation Post hole coring	1	item item	\$991.88 \$1,157.19	\$991.88 \$1,157.19	100% 100%	\$991.88 \$1,157.19	
1.4	600mm retained height	30	m	\$344.14	\$10,324.20	100%	\$10,324.20	
1.5	Post hole coring 600mm retained height Antigraffiti Coating	1	item	\$303.60	\$303.60	100%	\$303.60	
1.6 1.7	Certification by Structural Engineer OHS	1	item item	\$1,287.33 \$230.03	\$1,287.33 \$230.03	100% 100%	\$1,287.33 \$230.03	
1.8	Building licence	1	item	\$385.00	\$385.00	100%	\$385.00	
35.18	Subtotal - Retaining Walls	Reduction (	E() 12-05		\$14,679.23		\$14,679.23	
2	Dilapidation Surveys							
2.1			Ma	5000.00	6700.00	1000/	\$720.00	
	Pre-Commencement Surveys	2	No.	\$360.00	\$720.00	100%		
	Pre-Commencement Surveys  Subtotal - Dilapidations	2	No.	\$360.00	\$720.00	100%	\$720.00	
3	N. Del Design in Control of the Control of the Secretary Control	2	No.	\$360.00		100%		
la se	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party	1	item	\$2,990.00		100%		
3	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)				\$720.00		\$720.00	
3	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec				\$720.00 \$2,990.00		\$720.00 \$2,990.00	
3 3.1 4	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents				\$720.00 \$2,990.00		\$720.00 \$2,990.00	
3 3.1 4	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)	1	item	\$2,990.00	\$720.00 \$2,990.00 \$2,990.00	100%	\$720.00 \$2,990.00 \$2,990.00	
3	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications	1 243	item M	\$2,990.00 \$11.96	\$720.00 \$2,990.00 \$2,990.00 \$2,906.28	100%	\$2,990.00 \$2,990.00 \$2,990.00	
3 3.1 4	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power	1 243 33	item M M	\$2,990.00 \$11.96 \$24.15	\$720.00 \$2,990.00 \$2,990.00 \$2,906.28 \$796.95	100%	\$720.00 \$2,990.00 \$2,990.00 \$2,906.28 \$796.95	
3.1	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power  Supply & Lay 100 HD conduit  Supply & Lay 150 HD conduit	1 243 33 259	item M M	\$2,990.00 \$11.96 \$24.15 \$12.31	\$720.00 \$2,990.00 \$2,990.00 \$2,906.28 \$796.95 \$3,188.29	100% 100% 100%	\$720.00 \$2,990.00 \$2,990.00 \$2,990.28 \$796.95 \$3,188.29	
33.1	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power  Supply & Lay 100 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 150 HD conduit	1 243 33 259 243	item  M  M  M  No	\$2,990.00 \$11.96 \$24.15 \$12.31 \$17.25	\$720.00 \$2,990.00 \$2,996.28 \$796.95 \$3,188.29 \$4,191.75	100% 100% 100% 100%	\$2,990.00 \$2,990.00 \$2,990.00 \$2,906.28 \$796.95 \$3,188.29 \$4,191.75	
33.1	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power  Supply & Lay 100 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 16mm2 Streetlight cable  Supply & Lay 25 LV cable	1 243 33 259 243 226 3	item  M M M No M No	\$2,990.00 \$11.96 \$24.15 \$12.31 \$17.25 \$10.47 \$23.58	\$720.00 \$2,990.00 \$2,990.00 \$2,906.28 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22	100% 100% 100% 100% 100%	\$2,990.00 \$2,990.00 \$2,990.00 \$2,996.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74	
3 3 3 3 3 4 4	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power  Supply & Lay 100 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 25 LV cable  Supply & Lay 240 LV cable	243 33 259 243 226 3 273	item  M  M  No  M  M	\$2,990.00 \$11.96 \$24.15 \$12.31 \$17.25 \$10.47 \$23.58 \$49.11	\$720.00 \$2,990.00 \$2,990.00 \$2,996.28 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74 \$13,407.03	100% 100% 100% 100% 100% 100%	\$720.00 \$2,990.00 \$2,990.00 \$2,996.28 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74 \$13,407.03	
3 3 3 3 4 4	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power  Supply & Lay 100 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 16mm2 Streetlight cable  Supply & Lay 25 LV cable  Supply & Lay 240 LV cable  Transport of Power Materials	1 243 33 259 243 226 3 273 1	item  M M M No M M Item	\$2,990.00 \$11.96 \$24.15 \$12.31 \$17.25 \$10.47 \$23.58 \$49.11 \$1,127.00	\$720.00 \$2,990.00 \$2,990.00 \$2,996.28 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74 \$13,407.03 \$1,127.00	100% 100% 100% 100% 100% 100% 100%	\$720.00 \$2,990.00 \$2,990.00 \$2,990.00 \$2,990.00 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74 \$13,407.03 \$1,127.00	
3.1	Subtotal - Dilapidations  'As Constructed' documents (including as cons and third-party certification)  R-Spec  Subtotal - As-constructed documents  a) Underground Power and Street Lighting (complete)  Excavation in sand for power & communications  Hand excavation in sand for power  Supply & Lay 100 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 150 HD conduit  Supply & Lay 25 LV cable  Supply & Lay 240 LV cable	243 33 259 243 226 3 273	item  M  M  No  M  M	\$2,990.00 \$11.96 \$24.15 \$12.31 \$17.25 \$10.47 \$23.58 \$49.11	\$720.00 \$2,990.00 \$2,990.00 \$2,996.28 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74 \$13,407.03	100% 100% 100% 100% 100% 100%	\$720.00 \$2,990.00 \$2,990.00 \$2,990.28 \$796.95 \$3,188.29 \$4,191.75 \$2,366.22 \$70.74 \$13,407.03	



CLIENT: City of Kalamunda
CONSULTANT: Porter Consultants

CURRENT SCHEDULE REVISION: A

14/08/2019 6 of 10

	SCHEDULE OF PRICES					PROGI	RESS CLAIN
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT	% COMP	CLAIM AMOUNT
2	End caps, slabbing & warning tape	1	Item	\$276.00	\$276.00	100%	\$276.00
3	LU62- Live End Seal	1	No	\$392.15	\$392.15	100%	\$392.15
ı	10.5M SOR GAL pole with 80W Road Flair LED luminaire	4	No	\$2,450.36	\$9,801.44	100%	\$9,801.44
5	Testing/Commissioning	1	Item	\$897.00	\$897.00	100%	\$897.00
i	Liaison with Western Power, other utilities & Electrical Consultant	1	Item	\$437.00	\$437.00	100%	\$437.00
,	As constructed Information	1	Item	\$828.00	\$828.00	100%	\$828.00
	Subtotal - Underground Power	No. of the	2 122 7		\$41,777.20		\$41,777.20
	b) Reconnection of existing house (Provisional Sum)	1	item	\$3,000.00	\$3,000.00	100%	\$3,000.00
NA PE	Subtotal - Reconnection of existing house	100 P			\$3,000.00		\$3,000.00
5	Communications						
	Additional excavation in sand for Communications only	57	м	\$9.78	\$557.46	100%	\$557.46
	Supply & Lay 50Dia Communications conduit	6	М	\$8.63	\$51.78	100%	\$51.78
	Supply & Lay 100Dia Communications conduit	303	M	\$12.31	\$3,729.93	100%	\$3,729.93
	Supply & Lay 100Dia conduit bend	4	No	\$28.75	\$115.00	100%	\$115.00
	Supply & Install P5 Communications pit- C/W gasket & concrete Class B lid	3	No	\$365.70	\$1,097.10	100%	\$1,097.10
	Supply & Install P6 Communications pit- C/W gasket & concrete Class B lid	1	No	\$657.80	\$657.80	100%	\$657.80
	Supply & Install 50m ID lot lead in pipe	1	No	\$41.40	\$41.40	100%	\$41.40
	Capped end	9	No	\$23.00	\$207.00	100%	\$207.00
	Rod & Rope ducting	329	М	\$1.56	\$513.24	100%	\$513.24
)	As constructed information	1	Item	\$747.50	\$747.50	100%	\$747.50
	Subtotal - Communications	Received.			\$7,718.21		\$7,718.21
i	Provisional Sum for Septic Tank Adjustments	- 1	item	\$15,000.00	\$15,000.00	100%	\$15,000.00
6	Provisional Sum for Water Corporation connections	1	item	\$5,000.00	\$5,000.00	100%	\$5,000.00
3	Provisional Sum for path works on Ashby Close as directed by the Super intendent	1	item	\$50,000.00	\$50,000.00	100%	\$50,000.00
	BCITF Levy	1	item	\$1,184.68	\$1,184.68	100%	\$1,184.68

UO3.1

DATE:

16/07/2019

PROJECT:

Forrestfield Industrial Area - Nardine Close

JOB NO:

2638

CONSULTANT:

Porter Consultants

## RV

#### VARIATION ORDER VO (8)

Item	Description	Qty	Unit	Rate	Total	(%)	Claim Amount
	This variation refers to requested boundary fencing to 166 Sultana Rd. We hereby claim:						
1	Black 1800mm chainmesh fencing with 3 barbed wires	158	m	\$52.80 /	\$8,342.40	100%	\$8,342.40
2	Matching black 2 x 4m gates across driveway	1	Item	\$1,540.00	\$1,540.00	100%	\$1,540.00
				27			
	4						
				- 50			
	F 4						
Signed:	- CMania		(Excl	GST)	\$9,882.40		\$9,882.40
aigheu.	1 wine		(EXC	531)	\$9,062,40		\$9,082.40

#### VO3.

#### **Jamie King**

From:

Graeme Budge < Graeme.Budge@kalamunda.wa.gov.au>

Sent:

Tuesday, 16 July 2019 3:51 PM Christopher Mania; Jamie King

To: Cc:

Joshua Hickey

Subject:

RE: 16-09-116: Forrestfield Industrial - Resident fencing quote

#### Accepted.

#### Regards

Graeme Budge | Project Manager Delivery

T 08 9257 9978 | E Graeme.Budge@kalamunda.wa.gov.au

P City of Kalamunda, PO Box 42, KALAMUNDA WA 6926

W www.kalamunda.wa.gov.au

Subscribe here to keep updated

Please consider the environment before you print this e-mail.

From: Christopher Mania [mailto:christopher.mania@rjv.com.au]

Sent: Tuesday, July 16, 2019 3:23 PM

To: Jamie King <jamie@portereng.com.au>; Graeme Budge <Graeme.Budge@kalamunda.wa.gov.au>

Cc: Joshua Hickey <joshua.hickey@rjv.com.au>

Subject: RE: 16-09-116: Forrestfield Industrial - Resident fencing quote

Jamie,

Updated variation attached based on provided fencing sketch & specification.

Kind regards,

#### Chris Mania

#### **Project Engineer**



A. 4 and 5 Kirke Street, Balcatta. WA. 6021

T. 08 9345 3999

F. 08 9345 3121

M. 0419 931 042

E. christopher.mania@rjv.com.au

W. www.rjv.com.au

From: Jamie King < jamie@portereng.com.au>

Sent: Monday, 15 July 2019 10:54 AM

To: Christopher Mania <christopher.mania@rjv.com.au>; Graeme Budge <<u>Graeme.Budge@kalamunda.wa.gov.au</u>>

DATE:

24/07/2019

PROJECT:

Forrestfield Industrial Area - Nardine Close

JOB NO:

2638

CONSULTANT:

Porter Consultants

#### VARIATION ORDER VO (9)



Item	Description	Qty	Unit	Rate	Total	(%)	Claim Amount
	This variation refers to the changeover of water supply to new main. We hereby claim:						
1 1.1 1.2 1.3	Clear decorative stones, pavers, excavate & hand trench new water pipe from meter to house, backfill & compact, reinstate stones to garden bed.  5T Excavator Pipelayer Labourer	5 8 8	Hr Hr Hr Item	\$105.00 \$72.00 \$55.00 \$134.20	\$525.00 \$576.00 \$440.00 \$134.20	100% 100% 100% 100%	\$525.00 \$576.00 \$440.00 \$134.20
1.4	Pipe, fittings & consumables  Licenced plumbers attendance for water meter relocation (by Water Corp)	2	Item	\$605.00	\$605.00	100%	\$605.00
3	Licenced plumbers attendance for ticketing & notices for both water changeover & leach drain relocation.	1	Item	\$907.50	\$907.50	100%	\$907.50
4	Water Corp quote for changeover and cut & cap redundant service + 10% P&A  Hows + Rates Fersonalle.	а	Item	\$1,518.08	\$1,518.08	100%	\$1,518.08
Signed:	CMania		(Excl	GST)	\$4,705.78		\$4,705.78

1103.2



#### **Application Account**

Issue date

23 July 2019

**INEARTH PTY LTD** P.O.BOX 1296 EAST VICTORIA PARK PO BOXES WA 6981 Account number

90 23450 96 1

Please pay

\$1 380.08

Account For: 90 14045 54 2 - 166 SULTANA RD WEST HIGH WYCOMBE LOT 308

Applic Num

**Application Type** 

Total Fee

MW2064492-\*

RELOCATE SERVICE OVER 0.5M

1,380.08

Goods and Services Tax (GST)

0.00

Total Due:

1,380.08

\$1,380.08 + 101. PHA =\$1,518.08

See Back For Additional Information

Payment slip



Account number

90 23450 96 1

Please pay

\$1 380.08

Website: watercorporation.com.au/contact Faults and Emergencies: (24/7) 13 13 75





**Attachment 8:** 

Nardine Close cul-de-sac assessment



#### **ENGINEERING REPORT**

TEMPORARY CUL-DE-SAC OPTIONS AND COST REVIEW FOR NARDINE CLOSE, HIGH WYCOMBE

#### REPORT PREPARED FOR

CITY OF KALAMUNDA

Prepared by
Postal address
Phone

Email

**Porter Consulting Engineers** 

PO Box 1036 Canning Bridge WA 6153 (08) 9315 9955 office@portereng.com.au

Date Our reference Job Number Checked

19 June 2020 R43.20 20-06-081

#### HISTORY AND STATUS OF THE DOCUMENT

Revision	Date issued	Author	Issued to	Revision type
Rev A	17/06/2020	Michael Cook	City of Kalamunda	Technical Note
Rev B	19/06/2020	Michael Cook	City of Kalamunda	Conversion to Formal Report, incorporate City review comments

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#### ATTACHMENTS:

- 1. Retain existing cul-de-sac layout
- 2. Existing services plan
- 3. City of Kalamunda Emergency Accessway concept plan
- 4. Indicative Costs for retention of the existing cul-de-sac (T092.20)
- 5. Indicative Costs for Emergency Accessway to tie into existing cul-de-sac (T095.20)
- 6. Relocating the cul-de-sac layout
- 7. Indicative Costs for relocating the cul-de-sac layout (T093.20)
- 8. Indicative Costs for Emergency Accessway to tie into relocated cul-de-sac (T096.20)



#### 1.0 INTRODUCTION

The City of Kalamunda is seeking an assessment of the existing cul-de-sac on Nardine Close in High Wycombe that currently terminates at the boundary line of lot 308 and lot 51. The cul-de-sac was constructed in July 2019 as part of road upgrade works to Nardine Close (Road 2A-Stage 1) to service the Forrestfield industrial area. The cul-de-sac has been designed to accommodate a 27.5m long Restricted Access Vehicle (RAV) category 2 to 4 (inclusive).

The cul-de-sac was intended to be temporary and was to be removed as part of a future extension of Nardine Close (Stage 2) to the boundary of lot 50 and lot 51 as shown in **Figure 1**.

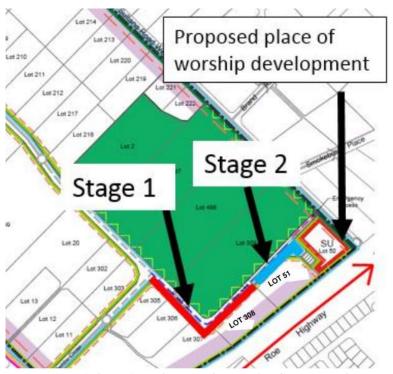


Figure 1: Stage 1 and 2 extents for Nardine Close (Road 2A)

The City has recently approved a Development Application for a place of worship to lot 50. The place of worship will be primarily serviced by light vehicles, with all access via Sultana Road West. Therefore, the Stage 2 extension works of Nardine Close to the boundary of lot 50/lot 51 may no longer be required if the place of worship development progresses as planned.

The City has requested the consideration of the existing cul-de-sac arrangement but also wishes to consider an alternative arrangement with the cul-de-sac being centrally located on the boundary dividing lots 308 and 51. The consideration of an alternative arrangement is due to concerns being raised that the exiting cul-de-sac arrangement will not provide adequate access to lot 51.

Our Ref R43.20 Rev B Page 1

Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



The City of Kalamunda has engaged Porter Consulting Engineers to provide an assessment, advice and costs towards:

- The cul-de-sac remaining in its current location.
- Relocate the cul-de-sac.

It is noted the original scheme had a cul-de-sac at the end of Nardine Close, with no access through to Sultana Road West except for the emergency accessway. In industrial areas it would be preferable not to create cul-de-sacs due to turning requirements for larger vehicles. However, industrial traffic was not seen as desirable to Sultana Road West and therefore both assessments have a cul-de-sac at the end of Nardine Close.

#### 2.0 RETAIN THE CUL-DE-SAC IN ITS CURRENT LOCATION

#### 2.1 27.5m long Restricted Access Vehicle access

The existing cul-de-sac will not detrimentally impact access for 27.5m long RAV vehicles entering and exiting lot 51 and lot 308. The current setout of the cul-de-sac allows for the installation of crossovers to lot 51 and lot 308 consistent with industrial sites in the area.

#### 2.2 Road Reservation to the cul-de-sac

The existing cul-de-sac is partially located within the Nardine Close road reservation and partially within private land ownership of lot 308. The City has established an agreement with the owners of lot 308 that allows part of the cul-de-sac to be within lot 308 due to its temporary nature. Should the existing cul-de-sac be retained in its current location on a permanent basis, the City will acquire the necessary land from the owners of lot 308 as part of establishing a permanent cul-de-sac.

Towards establishing the existing cul-de-sac as permanent, consideration should be had to providing an adequate verge width from the face to kerb to reservation boundary around the cul-de-sac.

Although lot 308 is zoned industrial, it accommodates a residential home which immediately abuts Nardine Close. An interim reservation boundary may need to be established whilst this residential home remains. The interim reservation boundary would need to be setout such that the boundary retains the residential home within lot 308.

When lot 308 is developed into an industrial development, a permanent reservation boundary should be established to provide nominal 3m wide verges.

Attachment 1, illustrates the interim and permanent reservation setouts.

#### 2.3 Works Required

As the cul-de-sac was intended to be temporary, the services installed finished before the cul-de-sac and did not extend to the lot 308/lot 51 boundary as per typical requirements of the relevant utility authorities.

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



Should the cul-de-sac become permanent, the utility authorities will require the services to be extended to the lot 308/lot 51 boundary.

#### **Electrical**

The existing electrical cables terminate immediately south of the existing cul-de-sac as shown in **Attachment 2**.

These electrical cables will need to be extended by following the interim reservation boundary to the lot 308/lot 51 boundary. A light pole is expected to be required by the cul-de-sac head towards establishing the cul-de-sac as permanent.

It is likely that the electrical cables will need to be relocated to suit the permanent reservation boundary when this is established.

Due to the proximity of the existing residential home to the boundary line, it is expected that trenchless technique installation will be required for electrical conduits.

#### **Communications**

The existing NBN conduits terminate immediately south of the existing cul-de-sac as shown in **Attachment 2**. NBN Co. will require new conduit/cabling to be installed that follows the interim road reservation boundary line to extend to lot 51.

It is likely that the NBN conduits/cables will need to be relocated to suit the permanent reservation boundary when this is established.

Due to the proximity of the existing residential home to the boundary line, it is expected that trenchless technique installation will be required for communication conduits.

#### Gas

Lot 308 is serviced with a gas supply via a private supply line within the emergency accessway. It is expected that ATCO Gas will require new mains to be installed from the emergency accessway that follows the interim reservation boundary.

It is unlikely that ATCO Gas will allow this gas supply to be retained for use when lot 308 is developed into an industrial development. However, this would need to be confirmed with ATCO at the time of development.

#### Water

The existing DN150 water main currently terminates immediately south of the existing cul-de-sac as in **Attachment 2**. The water main will need to be extended by following the interim reservation boundary to the lot 308/lot 51 boundary.

The Water Corporation has previously advised that the water main will need to be extended to Sultana Road West (via the emergency accessway) to reinforce the water supply network in this area.

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



It is likely that the water mains will need to be relocated to suit the permanent reservation boundary when this is established.

#### **Fencing**

Existing fencing and gates will need to be relocated to the new reservation boundary.

At present, there is an existing 1.8m high chain mesh fence between the existing cul-de-sac kerb line and the residential home (see **Figure 2**). This fencing is within the road reservation and will need to be relocated to the boundary line. By relocating the fence to the boundary line, access to the western side of the residential home will be severely limited due to the building to effect having an near nil setback.

Consideration should be had to defer relocating the fencing until the demolition of the residential home so not to impact the resident's access around the home. For the purpose of this advice, it has been assumed that the chain mesh fence will not relocated to the boundary line until the home is demolished as part of industrial development to lot 308.

A provisional allowance has been included for the possible relocation of the private internal service (i.e. drainage from downpipes) by the western side of the home to avoid clashes with proposed extension of services.





Figure 2: Existing mesh fencing by the existing residential property of lot 308

#### **Footpath**

The existing 2.1m wide footpath currently terminates immediately south of the existing cul-desac. Typically it would be expected that this footpath is extended to lot 51. However, with the existing chain mesh fence assumed to remain in its current position, it will not be possible to extend the footpath. Therefore, it has been assumed that the extension of the footpath will be deferred until the home is demolished.

#### Crash Barrier

Whilst the existing residential home is still in place within lot 308, consideration should be had to installing a crash safety barrier (i.e. W-Beam) due to the proximity of the home to the kerb line of the cul-de-sac. The home has to affect a nil setback offset to the south-west corner of the

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



building. The crash barrier would be installed immediately behind the kerb line and existing chain mesh fencing.

The barrier would be removed once the residential home is demolished and the permanent reservation boundary is established.

#### **Emergency Accessway**

Although there is currently an emergency accessway from the existing cul-de-sac to Sultana Road West, the City is seeking to formalise this accessway to 6m wide 'Right of Way' with a 6m wide gravel basecourse. Although the emergency accessway concept drawing shown in Attachment 3 notes a 5m wide basecourse, allowance has been made for a 6m wide basecourse which is the minimum trafficable surface width in accordance with the 'Guidelines for Planning in Bushfire Prone Areas'<sup>1</sup>.

The existing width of the access is currently 5m wide and the City would need to acquire a 1m width from lot 51 to establish a 6m wide Right of Way.

The existing 3m wide asphalt surfacing will be removed for the installation of the water main from Sultana Road West. Clearing of existing vegetation to establish a 6m width will be required. The 6m wide gravel basecourse will be constructed to achieve the noted design levels.

By Sultana Road West there is an existing distribution board and an electrical meter box that straddles the current boundary line for the existing 5m accessway boundary line which would need to be relocated (See Figure 3).



Figure 3: Existing distribution board and an electrical meter box by Sultana Road West will need relocating

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe

<sup>&</sup>lt;sup>1</sup> Department of Planning, Lands and Heritage, Guidelines for Planning in Bushfire Prone Areas, viewed 19 June 2020, </getmedia/0364136f-bf61-41ed-a68f-e77f165d6e3c/GD-BF-Bushfire\_Guidelines\_Version\_1-3\_Dec2017-Appendices>



#### 2.4 Opinion of Probable Cost

The table below is a summary of the indicative costs to facilitate the interim reservation to accommodate the existing cul-de-sac. A more detailed breakdown is included in **Attachment 4**.

Item	Costs to Accommodate the Existing Cul-de-sac
Construction costs to accommodate the interim reservation boundary	\$132,200
Extra over costs for works from the interim to permanent reservation boundary.	\$28,000
Development Fees and Charges	\$29,100
Subtotal	\$189,300
GST	\$18,930
Total including GST	\$208,230

The table below is a summary of the indicative costs for the emergency access way to tie into the existing cul-de-sac. A more detailed breakdown is included in **Attachment 5**.

Item	Costs for Emergency Accessway works
Construction costs to accommodate the interim reservation boundary	\$67,100
Development Fees and Charges	\$8,000
Subtotal	\$75,100
GST	\$7,510
Total including GST	\$82,610

The amounts noted exclude any costs associated with land acquisitions.

#### 3.0 RELOCATE THE CUL-DE-SAC

By relocating the cul-de-sac as shown in **Attachment 6**, it provides lot 308 with increased road frontage allowing for greater flexibility to crossovers and access as part of future industrial development to the lot. Whilst this greater flexibility is desirable, it is not necessary to provide this additional frontage to facilitate industrial development to lot 308, as the existing cul-de-sac setout provides adequate access to lot 308 and 51

By relocating the cul-de-sac, it eliminates the issue of the existing residential home in lot 308 being too close to the kerb and the need for an interim reservation boundary. The City will acquire the necessary land from the owners of lot 308 and lot 51 as part of establishing a cul-de-sac.

A 3.5m wide verge should be established as part of establishing the relocated cul-de-sac.

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



#### 3.1 27.5m long Restricted Access Vehicle access to lot 51

A relocated cul-de-sac will not detrimentally impact access for 27.5m long RAV vehicles entering and exiting lot 51 and lot 308.

#### 3.2 Works Required

#### **Demolition**

A small shed and other ancillary structures at the south-west corner of lot 51 will need to be relocated or demolished to accommodate a relocated cul-de-sac.

#### **Electrical**

The existing electrical cables would need to be extended to follow the new reservation boundary as part of the works to construct a relocated cul-de-sac.

Due to the proximity of the existing residential home to the boundary line, it is expected that trenchless technique installation will be required for electrical conduits.

#### **Communications**

The existing NBN conduits/cables would need to be extended to follow the new reservation boundary as part of the works to construct a relocated cul-de-sac.

Due to the proximity of the existing residential home to the boundary line, it is expected that trenchless technique installation will be required for communication conduits.

#### Gas

The gas supply from the emergency accessway that serves lot 308 is expected to require adjustment to follow the new road reservation boundary whilst a residential home is still in place for lot 308.

It is unlikely that ATCO Gas will allow this gas supply to be retained for use when lot 308 is developed into an industrial development. However, this would need to be confirmed by ATCO Gas at the time of development.

#### Water

The existing DN150 water main would need to be extended to follow the new reservation boundary as part of the works to construct a relocated cul-de-sac.

The Water Corporation has previously advised that the water main will need to be extended to Sultana Road West (via the emergency accessway) to reinforce the water supply network in this area.

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#### Roadworks

Redundant portions of the cul-de-sac will require demolition and a new cul-de-sac head constructed in the new location.

As the new cul-de-sac head will not be near any existing buildings, installation of crash barriers will not be required.

The new cul-de-sac head will need to tie into the existing emergency accessway.

#### **Footpath**

The 2.1m wide footpath would be extended around the new cul-de-sac head.

#### **Emergency Accessway**

Although there is currently an emergency accessway from the existing cul-de-sac to Sultana Road West, the City is seeking to formalise this accessway to 6m wide with a 6m wide gravel basecourse as shown in **Attachment 3**.

The existing width of the access is currently 5m wide and the City would need to acquire a 1m width from lot 51 to establish a 6m wide Right of Way.

The existing 3m wide asphalt surfacing will removed due to the installation of the water main from Sultana Road West. Clearing of existing vegetation to establish a 6m wide clear width will be required and the 6m gravel base course constructed to achieve the noted design levels.

By Sultana Road West there is an existing distribution board and an electrical meter box that straddles the current boundary line for the existing 5m accessway boundary line which would need to be relocated (See Figure 3).

#### **Fencing**

Existing fencing and gates will need to be relocated to the new reservation boundary.

At present, there is an existing 1.8m high chain mesh fence between the existing cul-de-sac kerbline and the residential home (see **Figure 3**). This fencing is within the road reservation and will need to be relocated to the boundary line. By relocating the fence to the boundary line, access to the western side of the residential home will be severely limited due to the building to effect having a near nil setback.

A provisional allowance should also be included for the possible relocation of the private internal service (i.e. drainage from downpipes).

#### 3.3 Opinion of Probable Cost

The table below is a summary of the indicative costs to relocate the cul-de-sac. A more detailed breakdown is included in **Attachment 7**.

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



Item	Costs to Relocate the Cul-de-sac
Construction Costs	\$223,200
Development Fees and Charges	\$23,400
Subtotal	\$246,600
GST	\$24,660
Total including GST	\$271,260

The table below is a summary of the indicative costs for the emergency access way to tie into the relocated cul-de-sac. A more detailed breakdown is included in **Attachment 8**.

Item	Costs for Emergency Accessway works
Construction Costs	\$61,100
Development Fees and Charges	\$7,500
Subtotal	\$68,600
GST	\$6,860
Total including GST	\$75,460

The amounts noted exclude any costs associated with land acquisitions.

#### 4.0 CONCLUSION

#### 4.1 Retain the cul-de-sac

Retaining the existing cul-de-sac does not impact on access to lot 51 and lot 308 for 27.5m long Restricted Access Vehicles (RAV Category 2 and 4). Whilst the existing residential home is still present in lot 308, an interim reservation boundary would need to be established due to the proximity of the home to the kerb line.

The chain mesh fence between the existing cul-de-sac kerb line and residential home will need to be relocated to the boundary line. By relocating the fence to the boundary line, access to the western side of the residential home will be severely limited due to the building to effect having a near nil setback.

Adjustment and relocating of private internal services may be required (i.e. drainage from downpipes).

Once lot 308 is developed into an industrial lot and the home is demolished, a permanent reservation boundary would need to be established. The Opinion of Probable Cost to retain the cul-de-sac to accommodate the interim and permanent boundary works is \$208,230 including GST.

The Opinion of Probable Cost for the emergency accessway works is an additional \$82,610 including GST.

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Your Ref: Engineering Report - Temporary cul-de-sac Options and Cost Review for Nardine Close, High Wycombe



If this is the City's preferred option, then preliminary designs should be prepared to establish the full scope of works, land acquisition areas, updating designs to the emergency access and in particularly resolving particulars in relation to the existing residential home (ie, existing private services needing to be relocated).

The amounts noted exclude any costs associated with land acquisitions.

## 4.2 Relocate the cul-de-sac

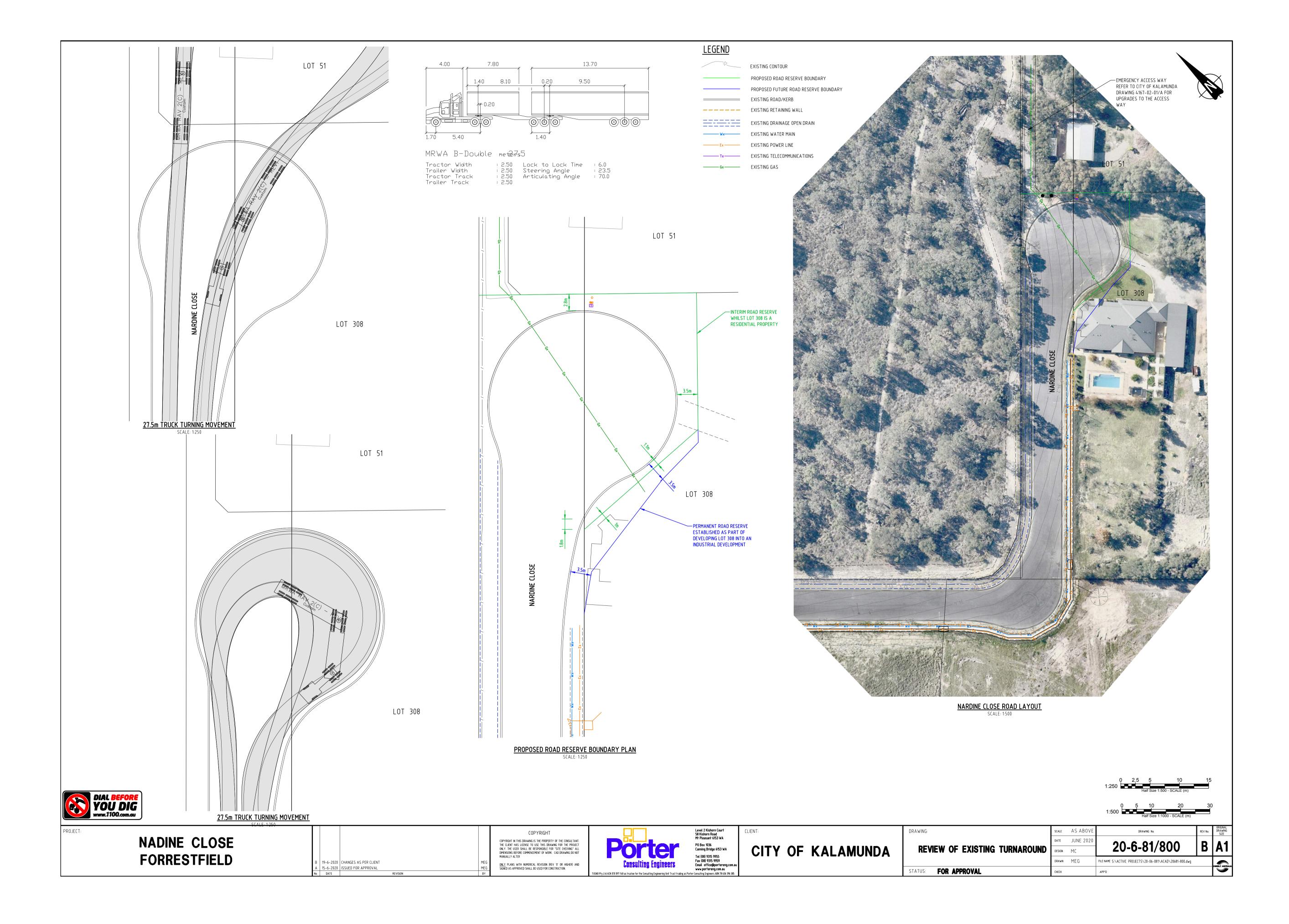
Should the cul-de-sac be relocated, access to lot 51 and lot 308 for 27.5m long Restricted Access Vehicles (RAV Category 2 and 4) is not impacted. A new reservation boundary would be established for the relocated cul-de-sac without a need for an interim reservation boundary due to the greater separation from the kerbline to the home on lot 308. The Opinion of Probable Cost to relocate the cul-de-sac is \$271,260 including GST.

The Opinion of Probable Cost for the emergency accessway works is an additional \$75,460 including GST.

The amounts noted exclude any costs associated with land acquisitions.

If this is the City's preferred option, then preliminary designs should be prepared to establish the scope of works, land acquisition areas, and updating designs to the emergency access.

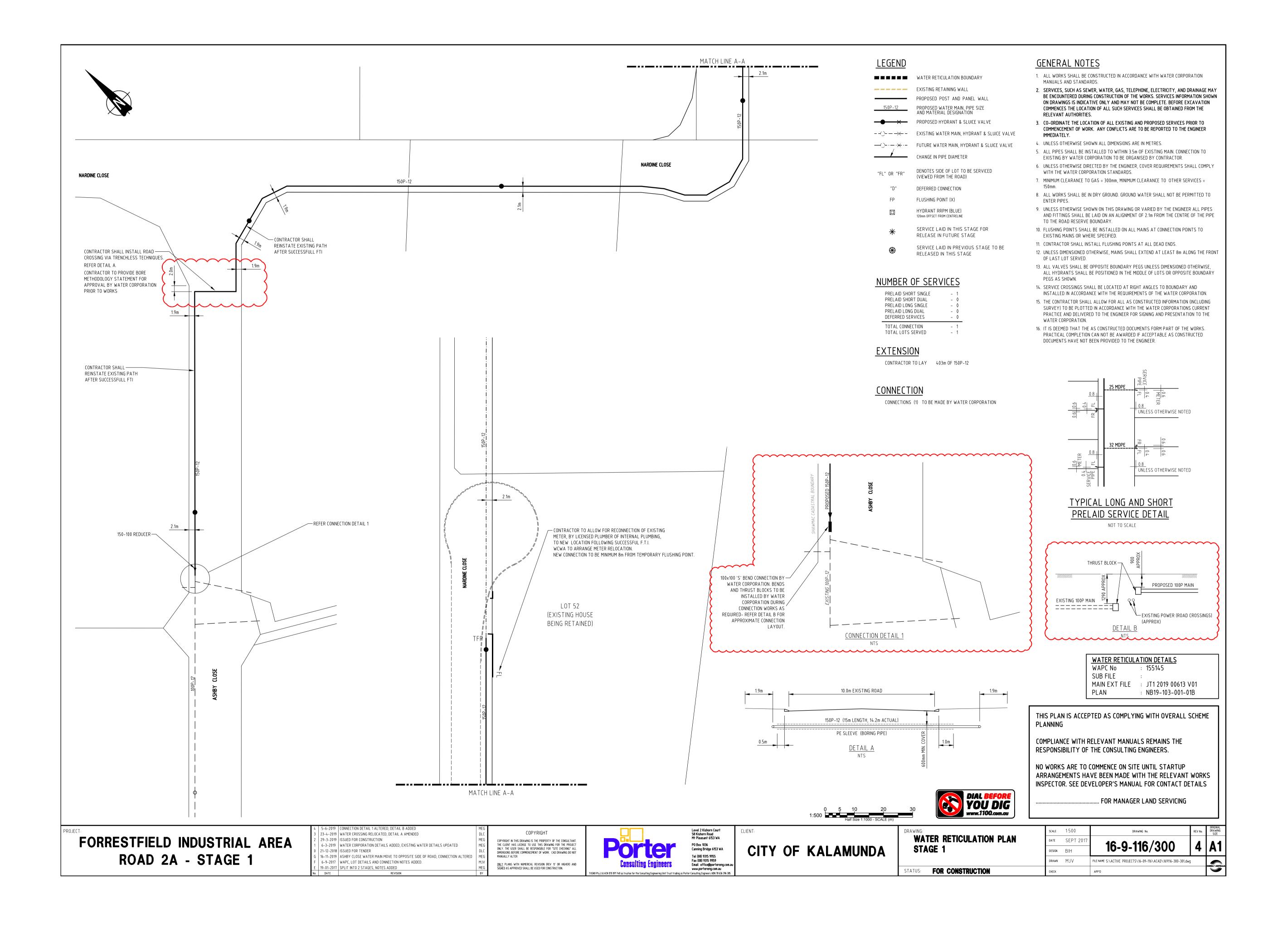
ATTACHMENT 1: Retain existing cul-de-sac layout



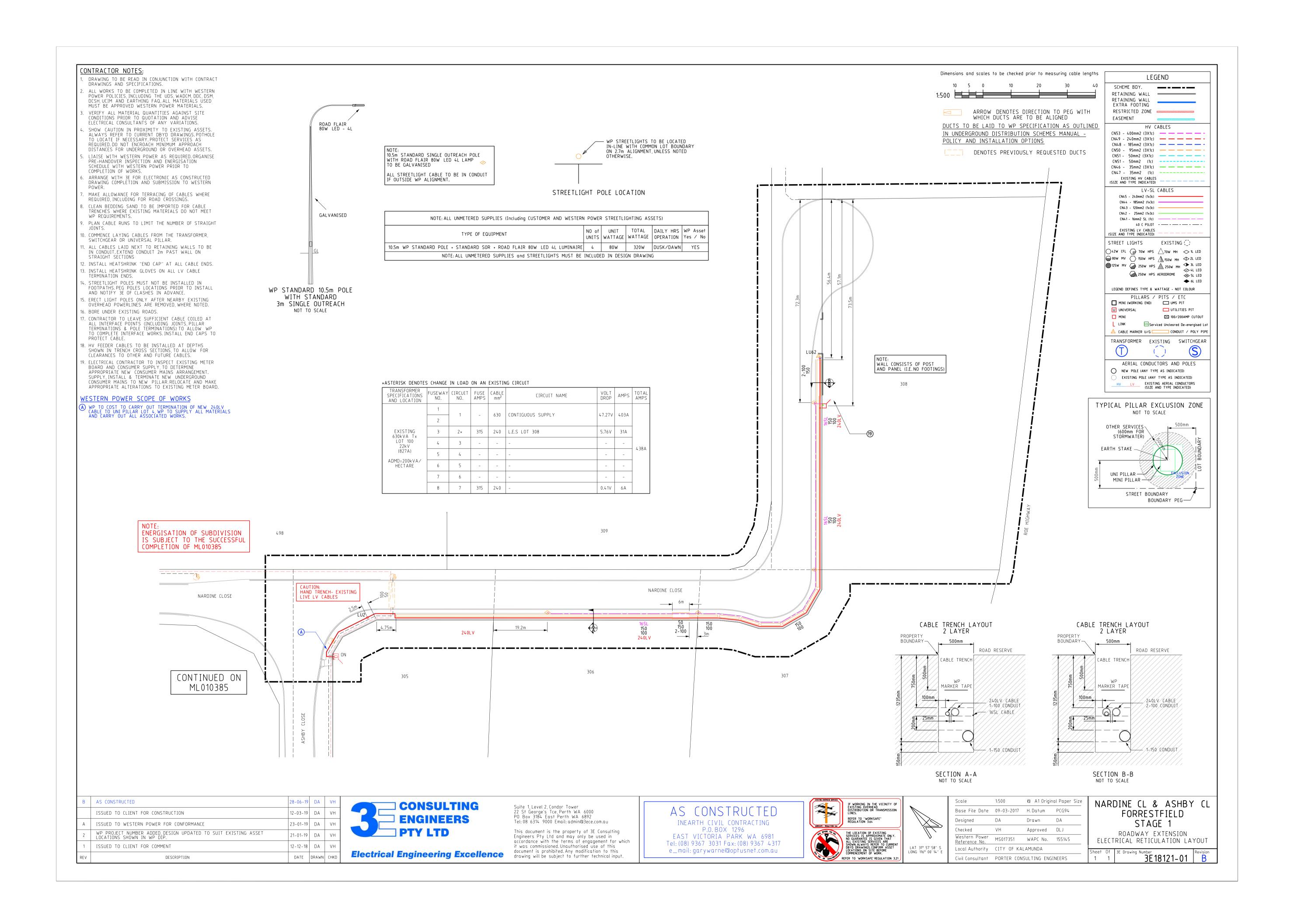
ATTACHMENT 2: Existing services plan

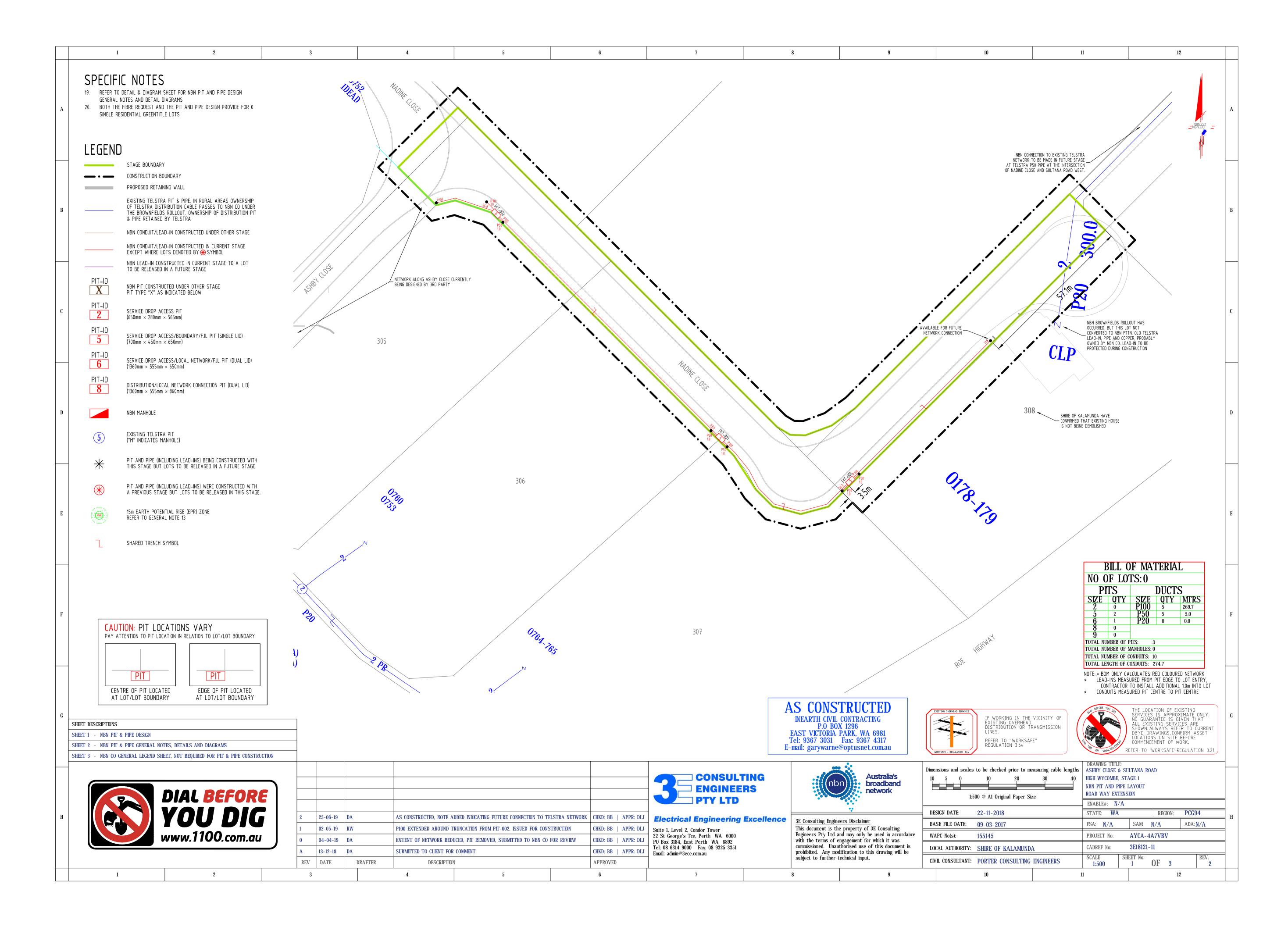
Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1.2.2



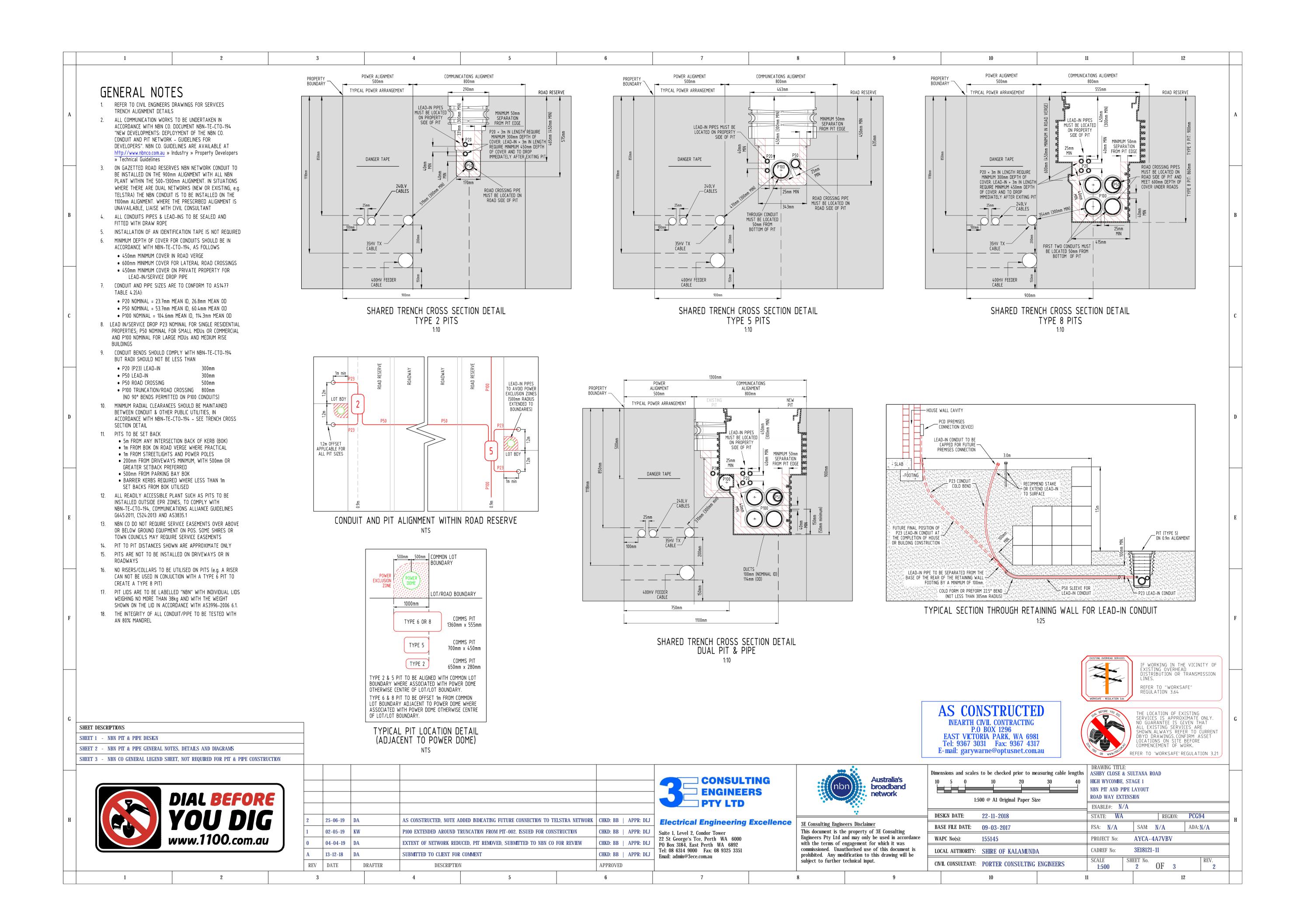
Attachment 10.1.2.2





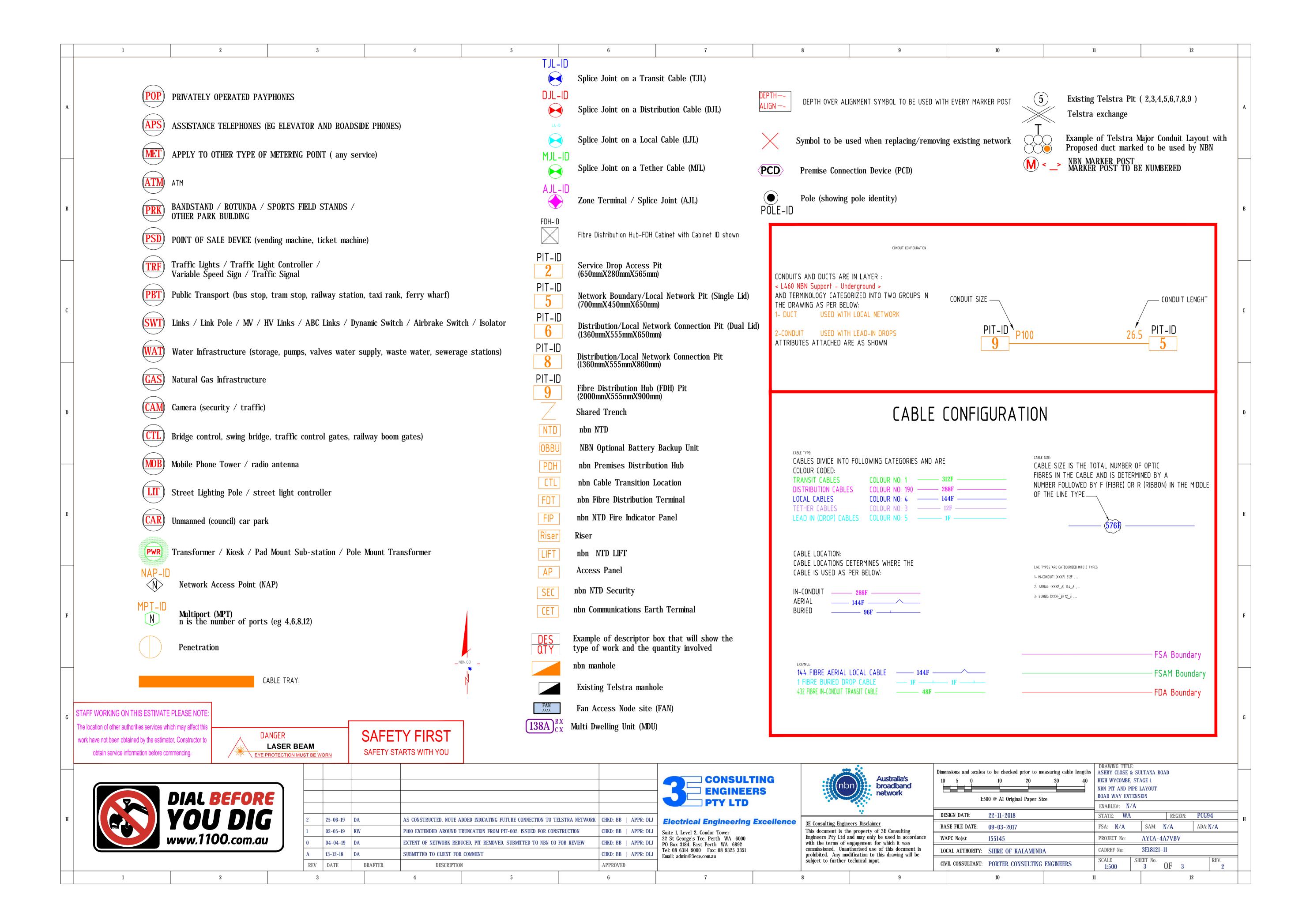
City of Kalamunda

327



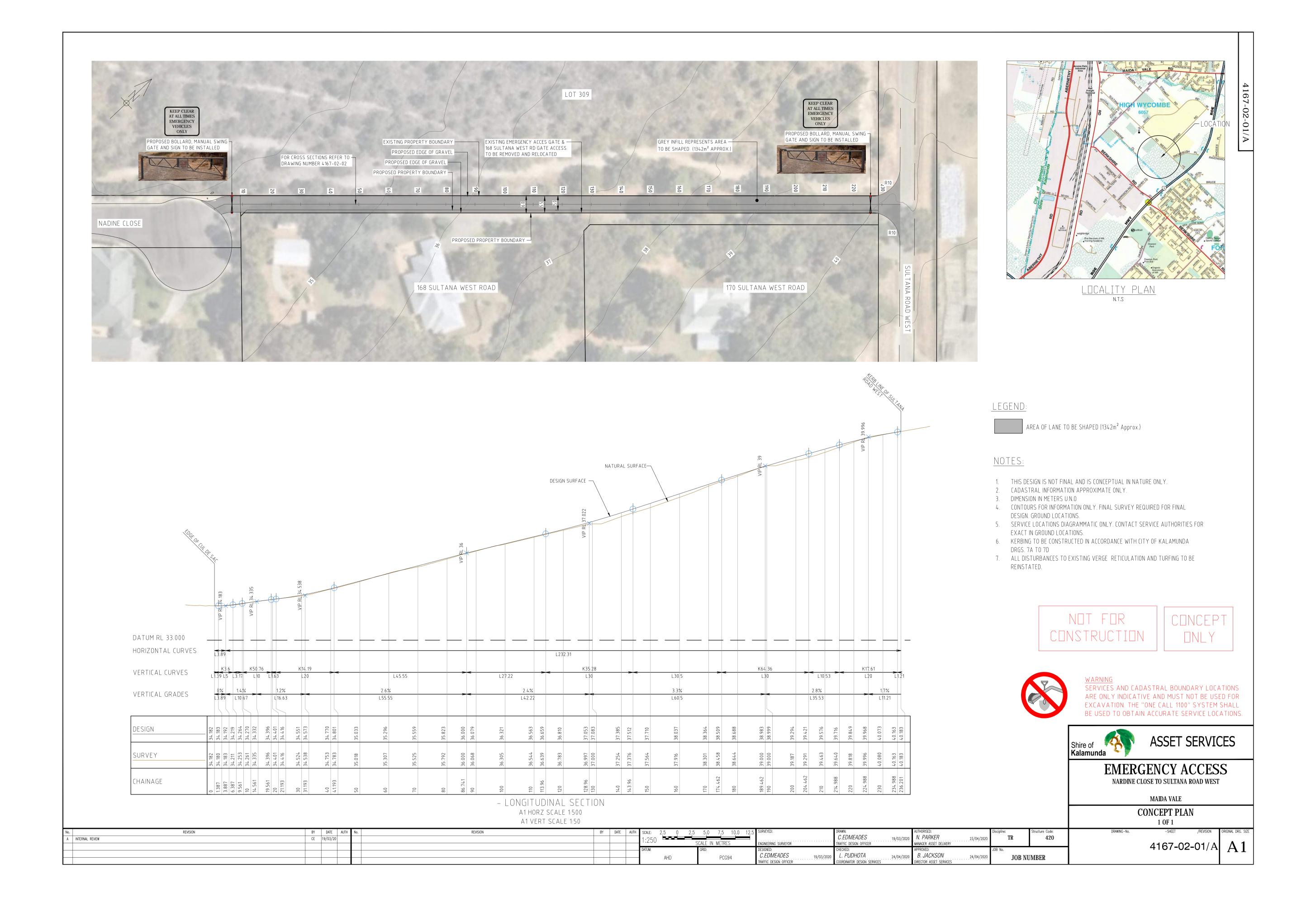
City of Kalamunda

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**ATTACHMENT 3:** 

City of Kalamunda Emergency access way concept plan (4167-02-01/A)



**ATTACHMENT 4:** 

Indicative Costs for retention of the existing cul-de-sac (T092.20)

Project Nardine Close, High Wycombe - Temporary cul-de-sac and

cost review

R43.20

Option The existing cul-de-sac remaining in its current position

Client City of Kalamunda
Engineer Michael Cook
Job Number 20-06-081
Date 19 June 2020
File Name T092.20
Revision B

**Reference Document** 



Level 2, 58 Kishorn Road Mount Pleasant WA 6153 PO Box 1036 Canning Bridge WA 6153 Tel: (08) 9315 9955 office@portereng.com.au www.portereng.com.au

INDICATIVE DEVELOPMENT COSTS				
CONSTRUCTION COSTS	TOTAL COST			
Preliminaries	\$	11,600		
Earthworks and Siteworks	\$	12,700		
Water Reticulation	\$	37,800		
Roads and Paths	\$	14,300		
Fencing	\$	7,200		
Underground Power	\$	17,800		
Communications	\$	13,700		
Gas Servicing	\$	2,100		
Provisional: Adjustment of internal services by the western side of the residential home	\$	3,000		
Construction Contingency (7.5% of construction)	\$	12,000		
CONSTRUCTION TOTAL	\$	132,200		
		- ,		
	•	,		
	*	, , , ,		
Extra over costs for works from the interim to permanent reservation boundary.	\$	28,000		
Extra over costs for works from the interim to permanent reservation boundary.  DEVELOPMENT FEES AND CHARGES	\$	,		
DEVELOPMENT FEES AND CHARGES	\$ TO	28,000 TAL COST		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees	\$ TO	28,000 TAL COST		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees  Water Corporation Fees	\$ TO	28,000 TAL COST 800 1,500		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees	\$ TO	28,000 TAL COST		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges	\$ TO	28,000 TAL COST 800 1,500		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges WAPC and Landgate Fees	\$ TO	28,000 TAL COST  800 1,500 2,500 -		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges WAPC and Landgate Fees Professional Fees	\$ TO	28,000 TAL COST  800 1,500 2,500 22,300		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges WAPC and Landgate Fees	\$ TO	28,000 TAL COST  800 1,500 2,500 -		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges WAPC and Landgate Fees Professional Fees	\$ TO	28,000 TAL COST  800 1,500 2,500 22,300		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges WAPC and Landgate Fees Professional Fees Administration Contingency (5% of fees/charges)  DEVELOPMENT FEES AND CHARGES TOTAL  SUB TOTAL COSTS	\$ TO	28,000  TAL COST  800 1,500 2,500 22,300 2,000		
DEVELOPMENT FEES AND CHARGES  Local Authority Fees Water Corporation Fees Western Power Fees Communications Headworks and Backhaul Charges WAPC and Landgate Fees Professional Fees Administration Contingency (5% of fees/charges)  DEVELOPMENT FEES AND CHARGES TOTAL	\$ TO	28,000 TAL COST  800 1,500 2,500 22,300 2,000 29,100		

We stress that these costs are indicative only and are reflective of current construction costs in the area. No allowances have been made for property costs. The reader should be satisfied that the costs are appropriate for their purpose. Porter Consulting Engineers does not accept responsibility or liability for their interpretation or use.

**ATTACHMENT 5:** 

Indicative Costs for Emergency Access way to tie into existing cul-de-sac (T095.20)

**Project** Nardine Close, High Wycombe - Emergency Access Way development

Option As per City of Kalamunda Emergency access concept plan

4167-02-01/A, based on retaining the existing cul-de-sac.



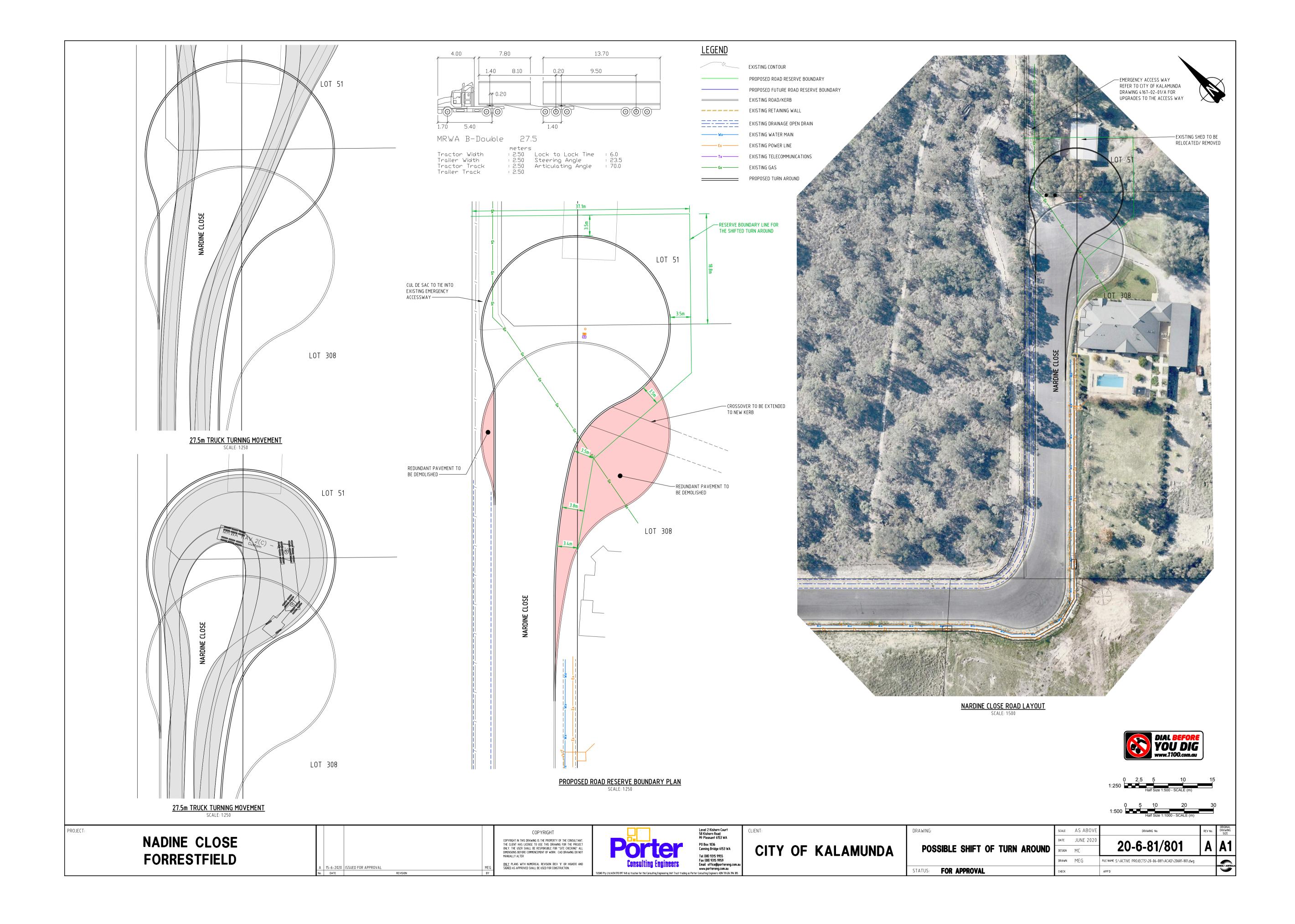
Client City of Kalamuna Engineer **Michael Cook** Job Number 20-06-081 Date 19 June 2020 File Name T095.20 Revision В **Reference Document** R43.20

Level 2, 58 Kishorn Road Mount Pleasant WA 6153 PO Box 1036 Canning Bridge WA 6153 Tel: (08) 9315 9955 office@portereng.com.au www.portereng.com.au

INDICATIVE DEVELOPMENT COSTS						
CONSTRUCTION COSTS	TO	TOTAL COST				
Preliminaries	\$	8,000				
Earthworks and Siteworks	\$	17,000				
Accessway pavement works	\$	15,500				
Fencing	\$	19,800				
Firebreaks	\$	-				
Electrical	\$	2,800				
Construction Contingency (5% of construction)	\$	4,000				
CONSTRUCTION TOTAL	\$	67,100				
DEVELOPMENT FEES AND CHARGES	TO	TAL COST				
Local Authority Fees	\$	600				
Professional Fees	\$	6,400				
Administration Contingency (5% of fees/charges)	\$	1,000				
DEVELOPMENT FEES AND CHARGES TOTAL	\$	8,000				
SUB TOTAL COSTS	\$	75,100				
GST	\$	7,510				
TOTAL COSTS	\$	82,610				

We stress that these costs are indicative only and are reflective of current construction costs in the area. No allowances have been made for property costs. The reader should be satisfied that the costs are appropriate for their purpose. Porter Consulting Engineers does not accept responsibility or liability for their interpretation or use.

ATTACHMENT 6: Relocating the cul-de-sac layout



**ATTACHMENT 7:** 

Indicative Costs for relocating the cul-de-sac layout (T093.20)

Project Nardine Close, High Wycombe - Temporary cul-de-sac and

cost review

R43.20

Option Relocate the cul-de-sac
Client City of Kalamunda
Engineer Michael Cook
Job Number 20-06-081
Date 17 June 2020
File Name T093.20
Revision A

**Reference Document** 



Level 2, 58 Kishorn Road Mount Pleasant WA 6153 PO Box 1036 Canning Bridge WA 6153 Tel: (08) 9315 9955 office@portereng.com.au www.portereng.com.au

INDICATIVE DEVELOPMENT COSTS						
CONSTRUCTION COSTS	TOTAL COST					
Preliminaries	\$	13.800				
Earthworks and Siteworks		-,				
	\$	30,700				
Water Reticulation	\$	38,200				
Roads and Paths	\$	75,500				
Fencing	\$	8,800				
Underground Power	\$	20,400				
Communications	\$	14,500				
Gas Servicing	\$	2,300				
Provisional: Adjustment of internal services by the western side of the residential home	\$	3,000				
Construction Contingency (7.5% of construction)	\$	16,000				
CONSTRUCTION TOTAL FOR THE INTERIM BOUNDARY	\$	223,200				
DEVELOPMENT FEES AND CHARGES	TO	TAL COST				
Water Corporation Standard Sewer Infrastructure Contribution	\$	-				
Water Corporation Standard Water Infrastructure Contribution	<b>\$</b> <b>\$</b>	-				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution		- - -				
Water Corporation Standard Water Infrastructure Contribution	\$	- - - 1,400				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution	\$ \$	- - 1,400				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution Local Authority Fees	\$ \$	1,400 - 15,600				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution Local Authority Fees WAPC and Landgate Fees	\$ \$ \$ \$	-				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution Local Authority Fees WAPC and Landgate Fees Professional Fees	\$ \$ \$ \$	-				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution Local Authority Fees WAPC and Landgate Fees Professional Fees Developer Contribution Scheme	\$ \$ \$ \$ \$	- 15,600 -				
Water Corporation Standard Water Infrastructure Contribution Water Corporation Standard Drainage Infrastructure Contribution Local Authority Fees WAPC and Landgate Fees Professional Fees Developer Contribution Scheme  DEVELOPMENT FEES AND CHARGES TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,600 - 23,400				

We stress that these costs are indicative only and are reflective of current construction costs in the area. No allowances have been made for property

**ATTACHMENT 8:** 

Indicative Costs for Emergency Access way to tie into relocated cul-de-sac (T096.20)

**Project** Nardine Close, High Wycombe - Emergency Access Way development

Option As per City of Kalamunda Emergency access concept plan

4167-02-01/A, based on the cul-de-sac being relocated.

**Consulting Engineers** 

Client City of Kalamuna Engineer **Michael Cook** Job Number 20-06-081 Date 19 June 2020 File Name T096.20 Revision В **Reference Document** R43.20

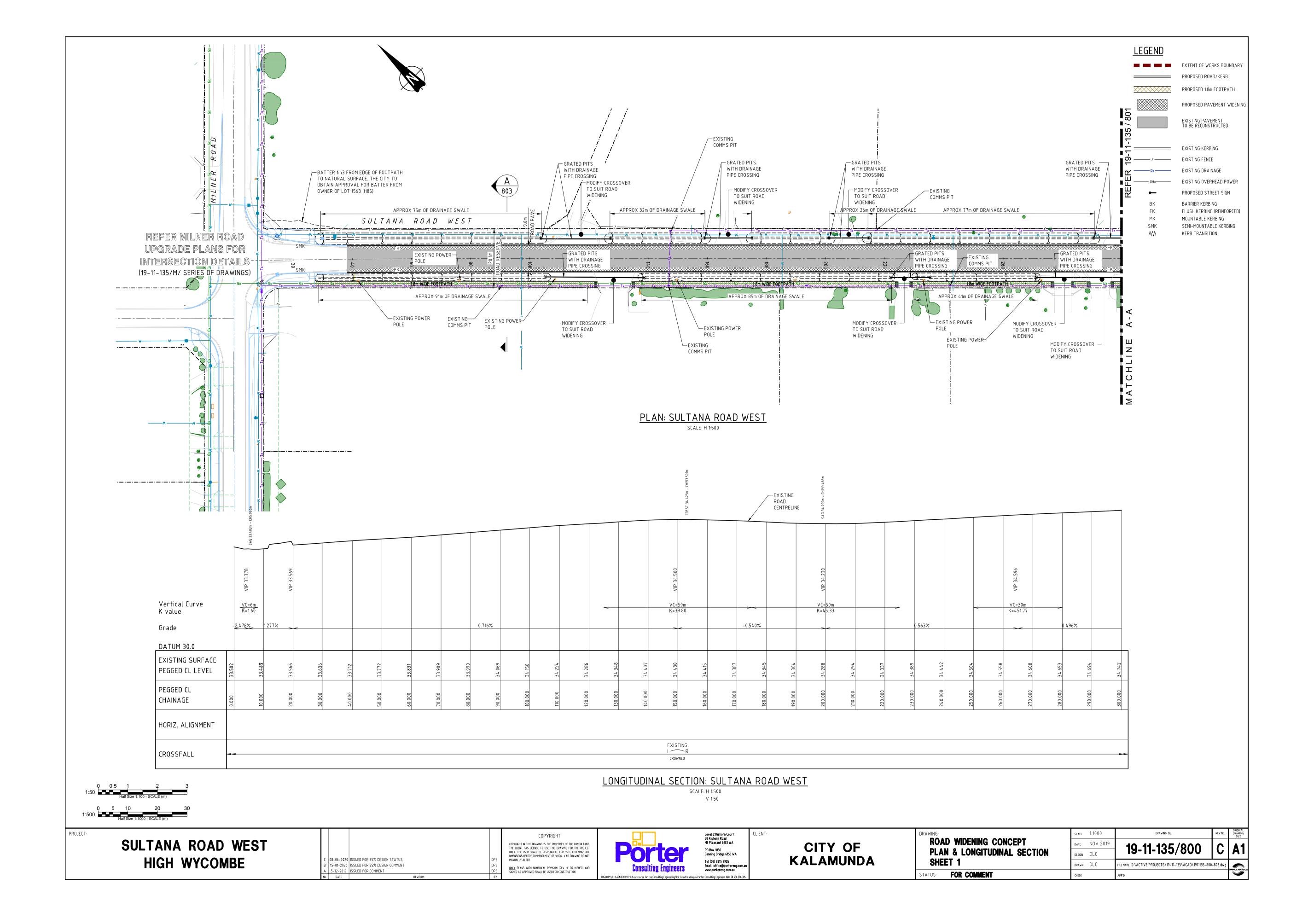
Level 2, 58 Kishorn Road Mount Pleasant WA 6153 PO Box 1036 Canning Bridge WA 6153 Tel: (08) 9315 9955 office@portereng.com.au www.portereng.com.au

INDICATIVE DEVELOPMENT COSTS						
CONSTRUCTION COSTS	Т	TOTAL COST				
		2.000				
Preliminaries	\$	8,000				
Earthworks and Siteworks	\$	16,400				
Accessway pavement works	\$	13,500				
Fencing	\$	17,400				
Firebreaks	\$	-				
Electrical	\$	2,800				
Construction Contingency (5% of construction)	\$	3,000				
CONSTRUCTION TOTAL	\$	61,100				
DEVELOPMENT FEES AND CHARGES	Т	OTAL COST				
Local Authority Fees	\$	600				
Professional Fees	\$	5,900				
Administration Contingency (5% of fees/charges)	\$	1,000				
DEVELOPMENT FEES AND CHARGES TOTAL	\$	7,500				
SUB TOTAL COSTS	\$	68,600				
GST	\$	6,860				
TOTAL COSTS	\$	75,460				

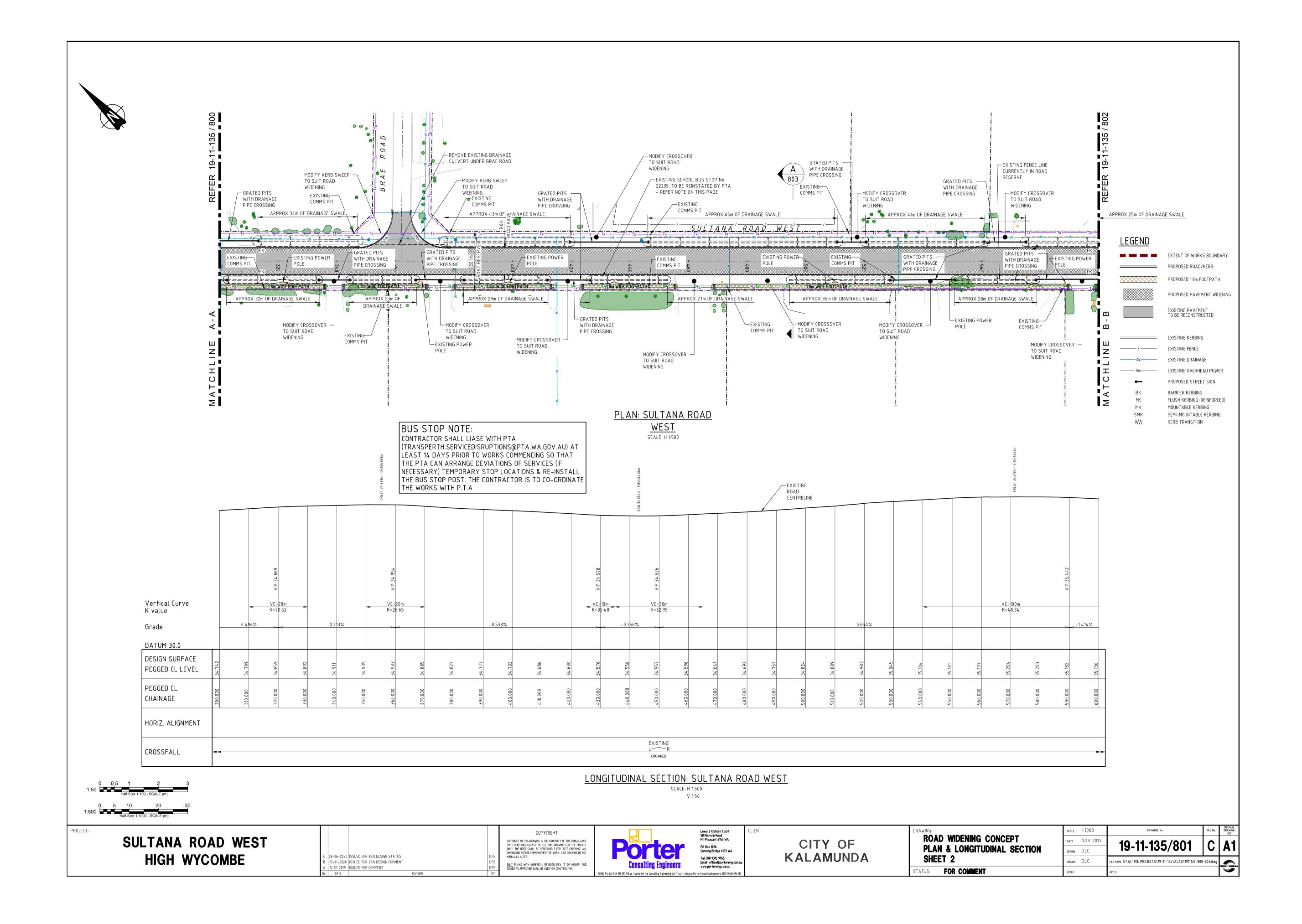
We stress that these costs are indicative only and are reflective of current construction costs in the area. No allowances have been made for property costs. The reader should be satisfied that the costs are appropriate for their purpose. Porter Consulting Engineers does not accept responsibility or liability for their interpretation or use.

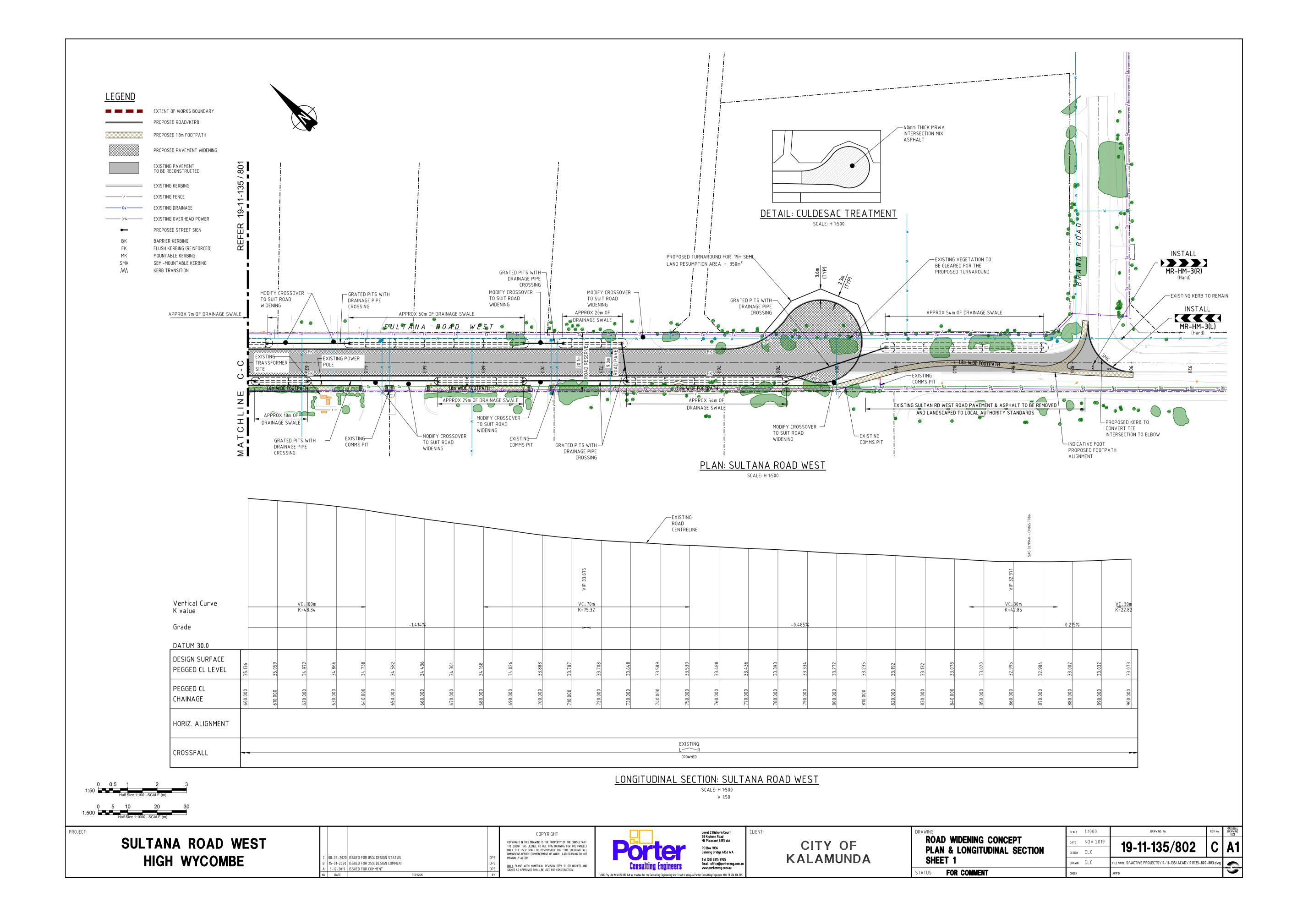
Attachment 9:

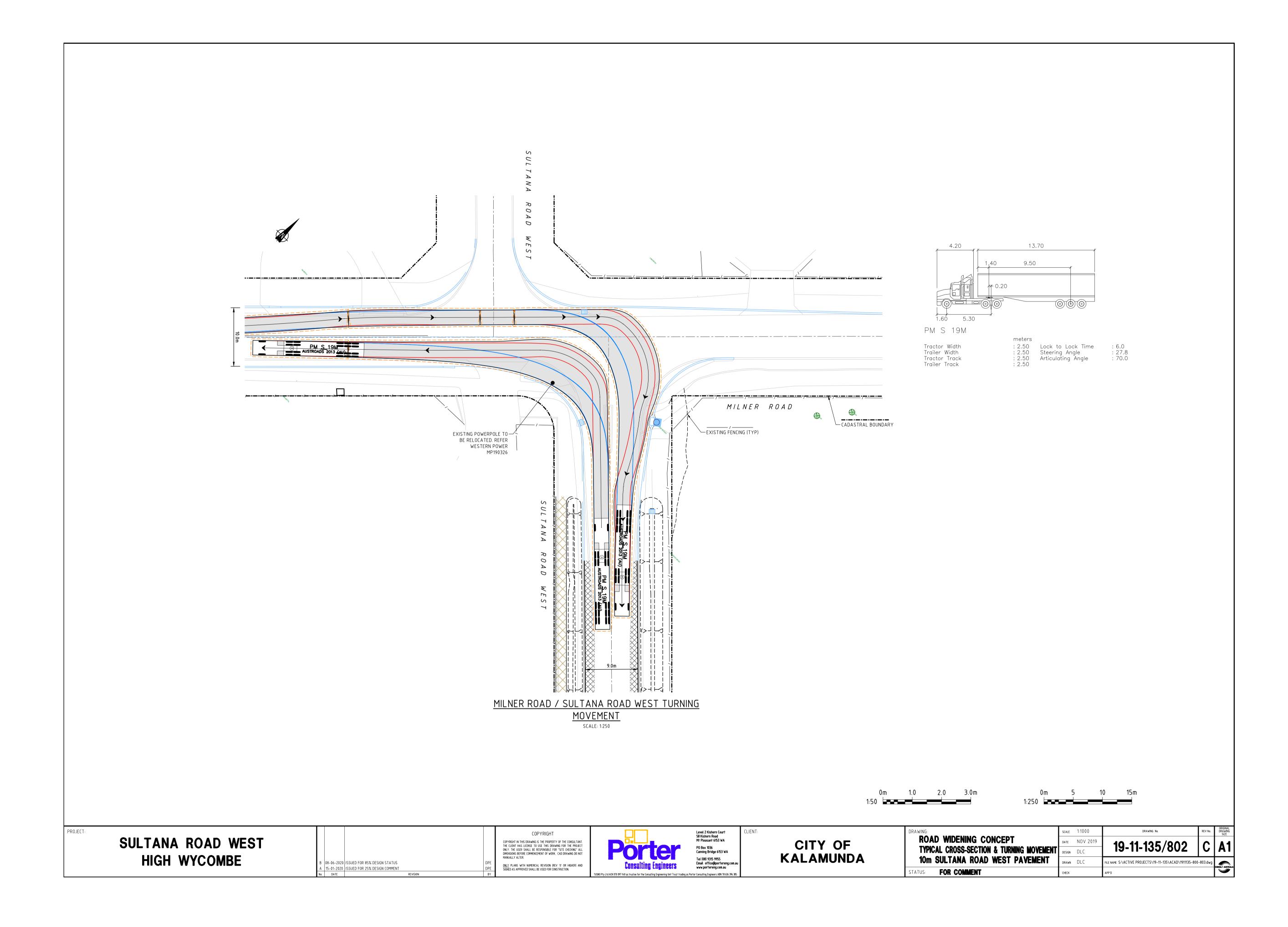
Sultana Road West (85% design status drawings)

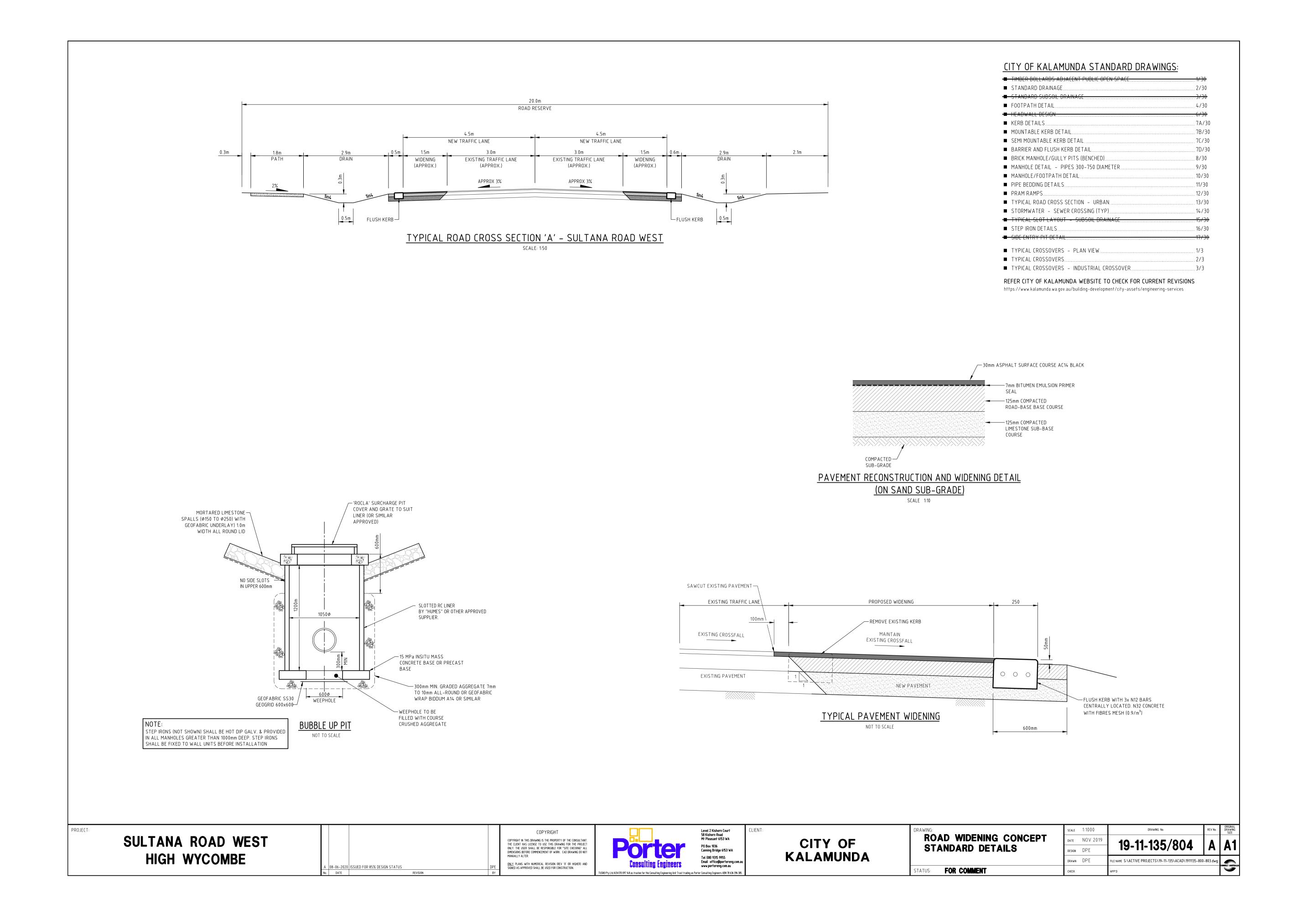


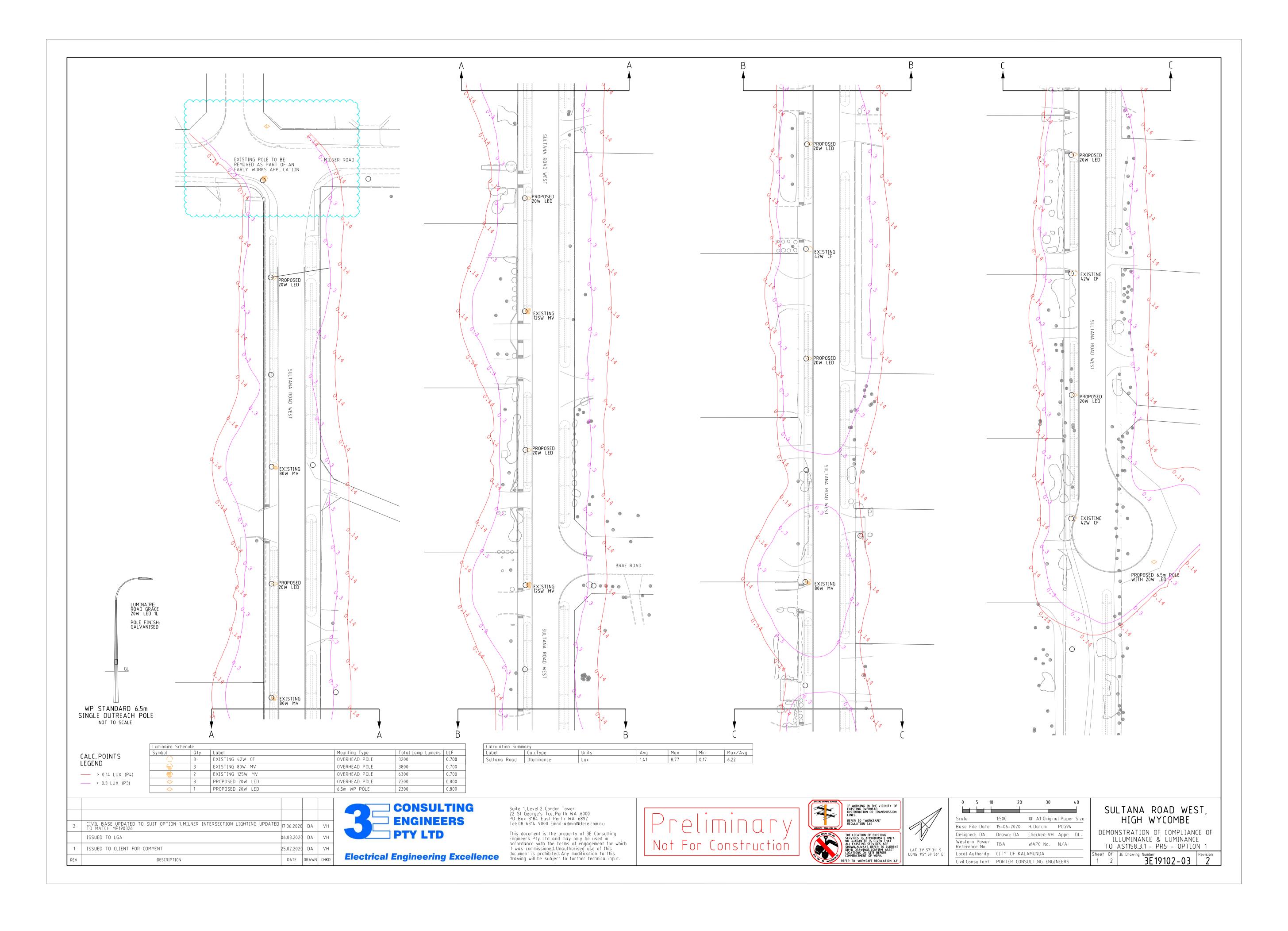
Attachment 10.1.2.2

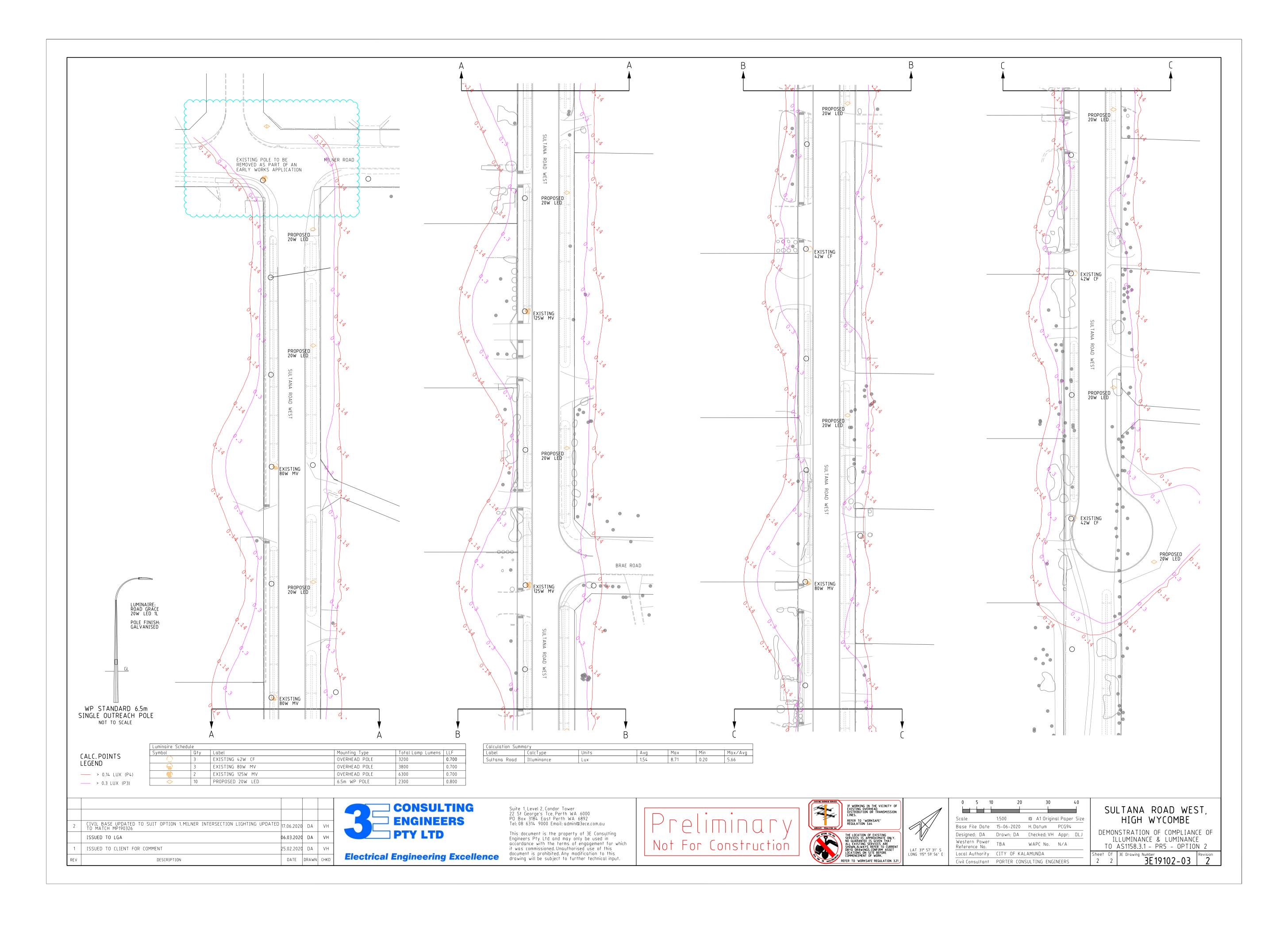








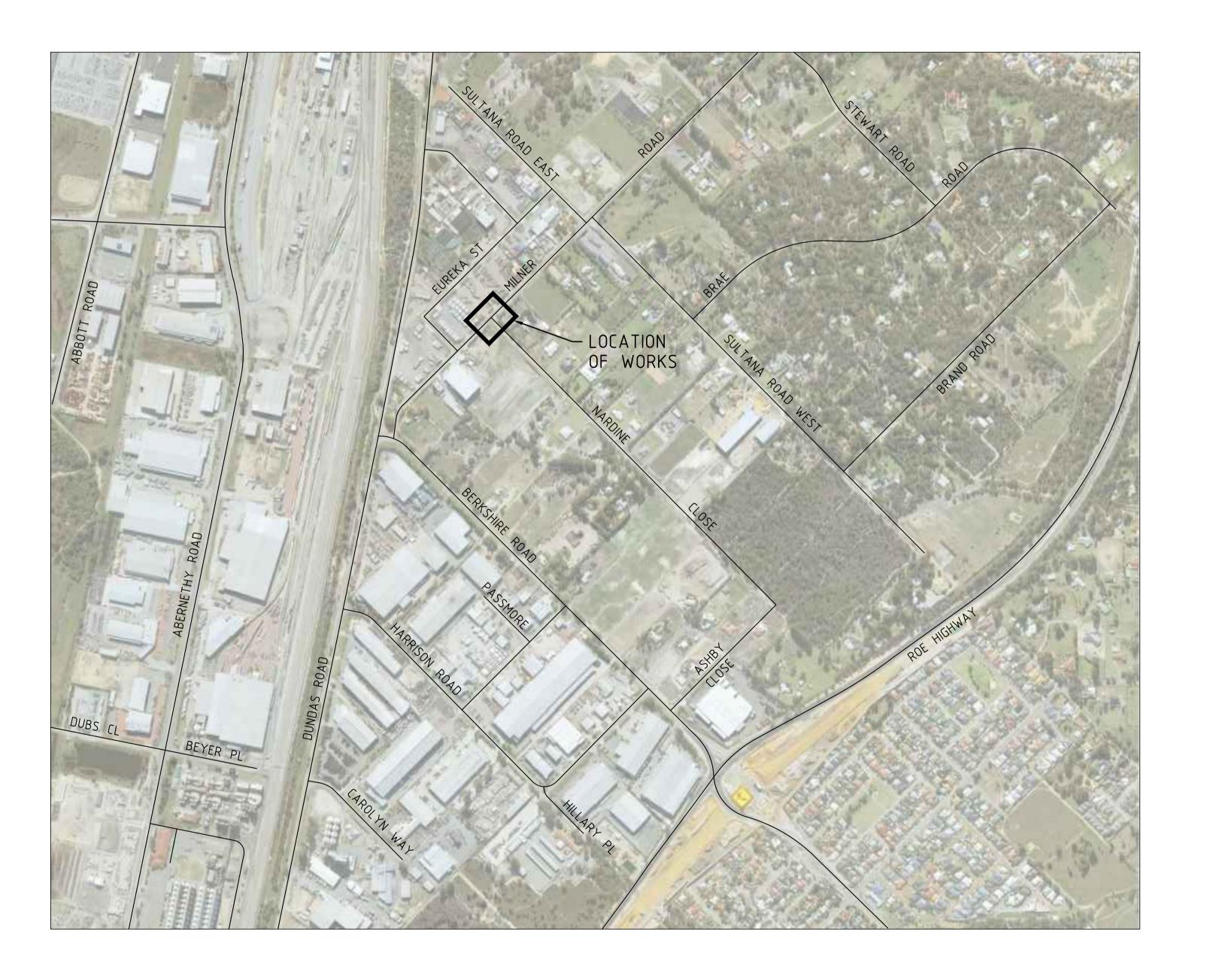




Attachment 10:

Milner Road / Nardine Close intersection drawings

## CITY OF KALAMUNDA FORRESTFIELD INDUSTRIAL AREA NARDINE CLOSE AND MILNER ROAD INTERSECTION



FORRESTFIELD DRAWING	LIST			
DRAWING TITLE	DRAWING No.			
LOCALITY PLAN & DRAWING INDEX	1807009-111			
GENERAL ARRANGEMENT	1807009-211			
PAVEMENT & SURFACING	1807009-212			
COMBINED SERVICES	1807009-411			
TYPICAL DETAILS - SHEET 1 OF 2	1807009-511			
TYPICAL DETAILS - SHEET 2 OF 2	1807009-512			
CROSS SECTIONS - CH 320.00 TO CH 440.00	1807009-711			
36.5m B-TRIPLE TURNING TEMPLATES	1807009-911			



DESIGNED BY:	JC	A	10.07.18
DRAWN BY:	CRF	Q	10.07.18
CHECKED BY:	WC	Manney	20.09.18
APPROVED BY DIRECTOR:	IB	Hand	06.02.19

## City of Kalamunda

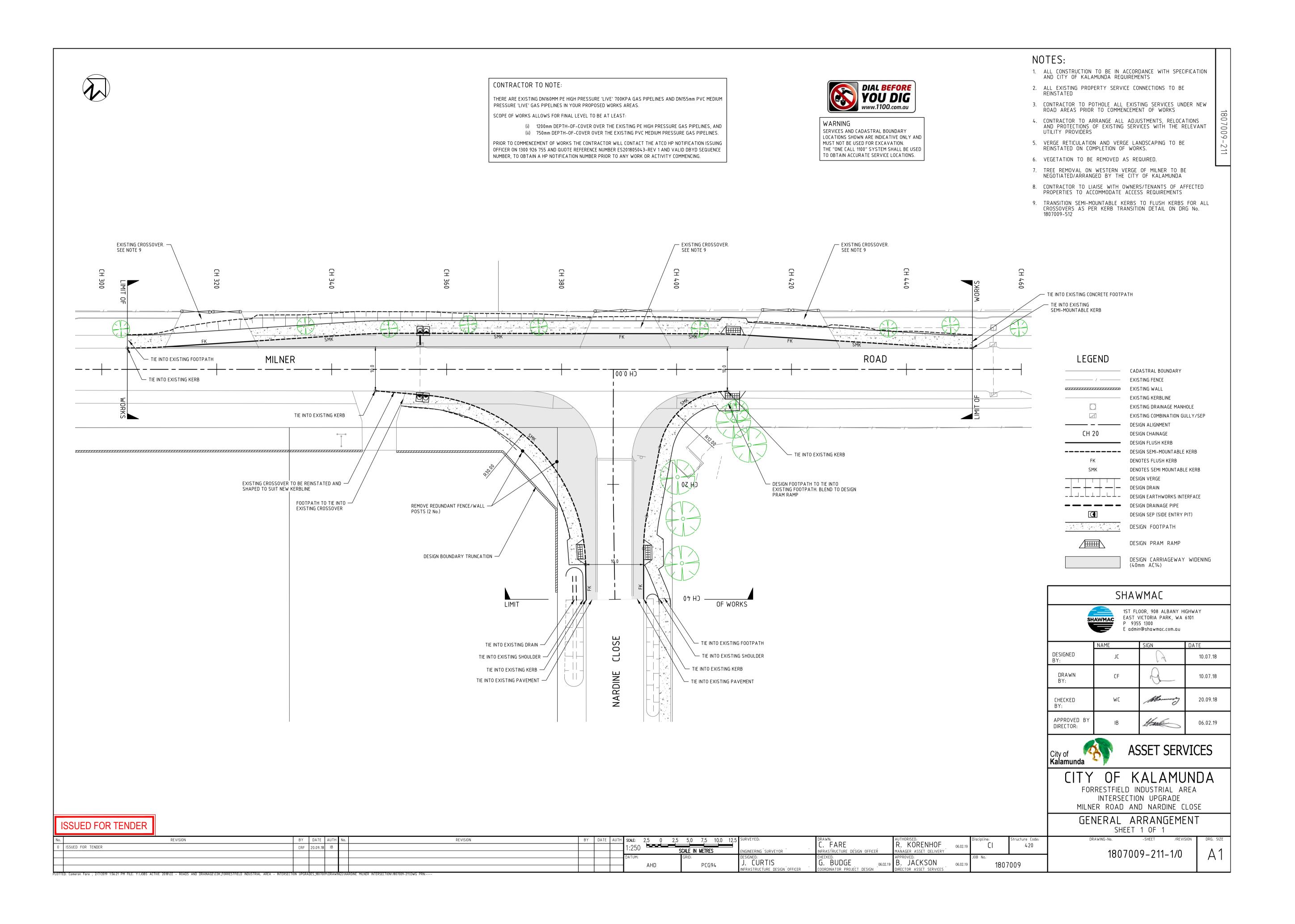
**ASSET SERVICES** 

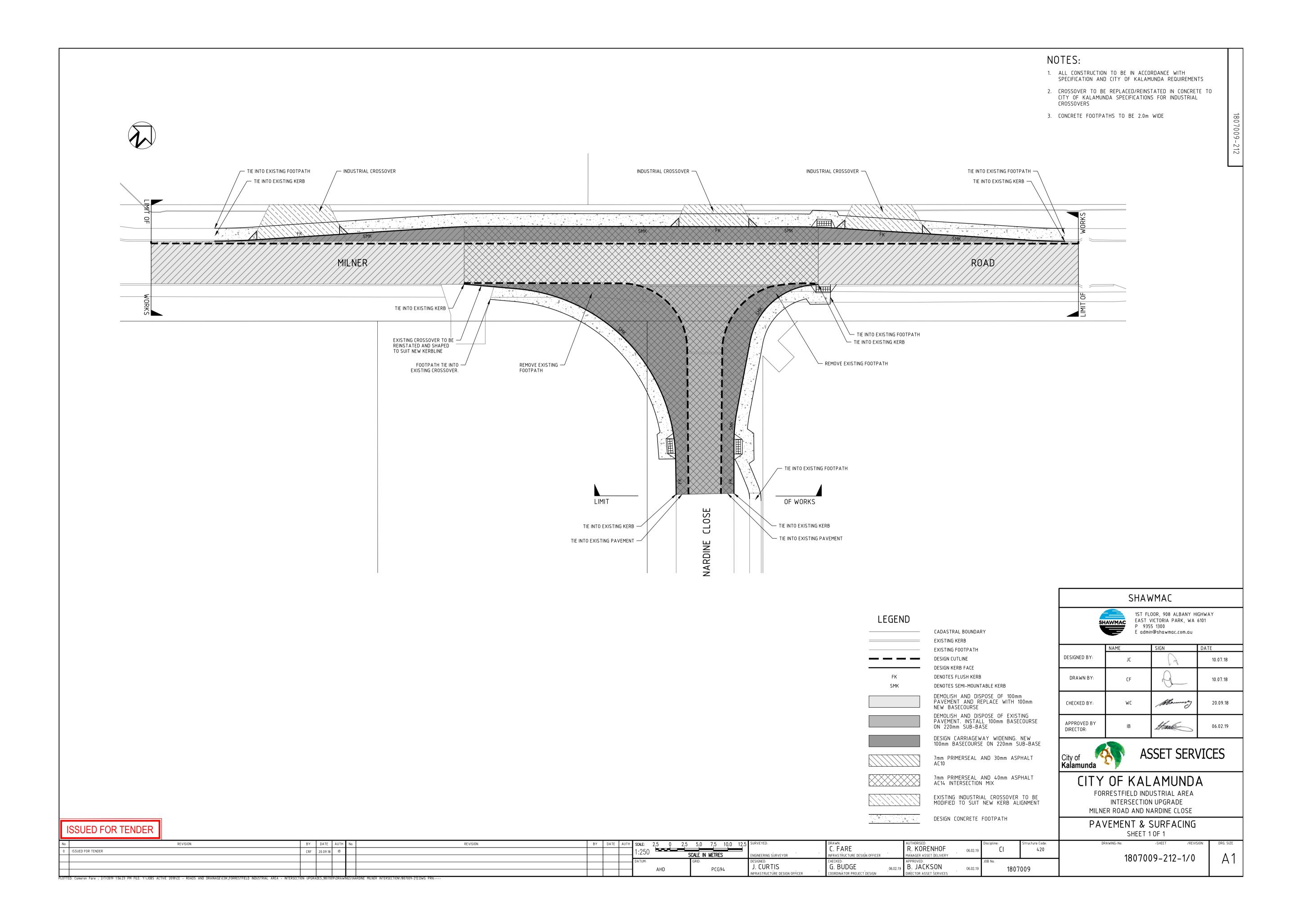
FORRESTFIELD INDUSTRIAL AREA
INTERSECTION UPGRADE
MILNER ROAD & NARDINE CLOSE

LOCALITY & DRAWING LIST

ISSUED FOR TENDER

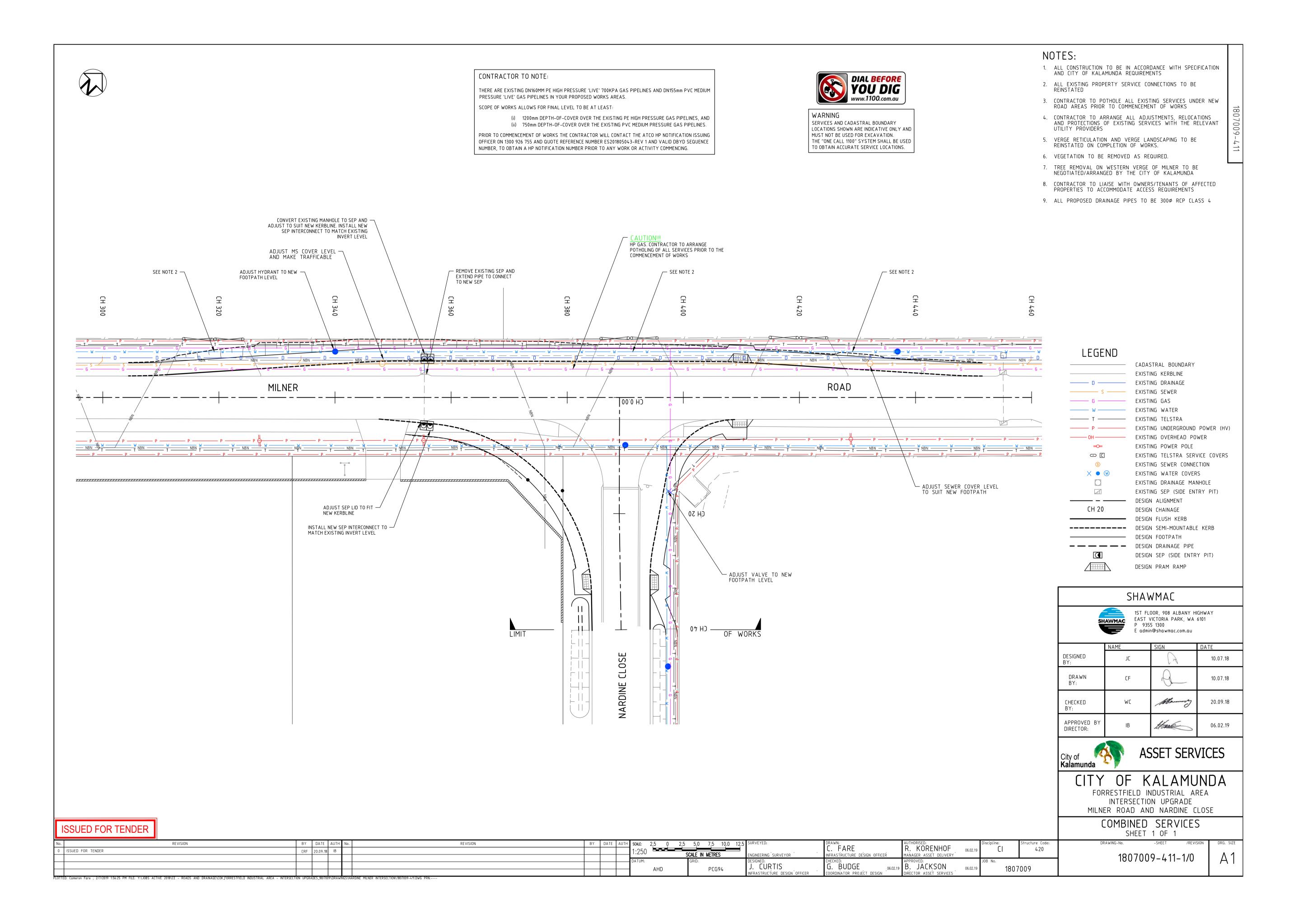
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No.	REVISION	BY DATE AUTH	No. REVISION	BY DATE AUT	UTH		UTC	SURVEYED:	DRAWN:	AUTHORISED:	Discipline:	Structure Code:	DRAWING-No.	-SHEET	/REVISION	DRG. SIZE
0 ISSUED FOR TENDER		CRF 20.09.18 IB					V12	ENCINEEDING CHRYENOR .	L. FARE	R. KORENHOF	06.02.19	420				
					ΠΔΤΙΙΜ-		GRID.	DESIGNED:	CHECKED.	MANAGER ASSET DELIVERY	IOB No		180 /	7009–111–1	/0 I	ДΊІ
					BATOTI.	 A HD	מייים.	J. CURTIS	G. BUDGE 06.02.19	B. JACKSON	06.02.19	7009				/ <b>` '</b>
						AIID	PCU74	INFRASTRUCTURE DESIGN OFFICER	COORDINATOR PROJECT DESIGN	DIRECTOR ASSET SERVICES	100	1007				

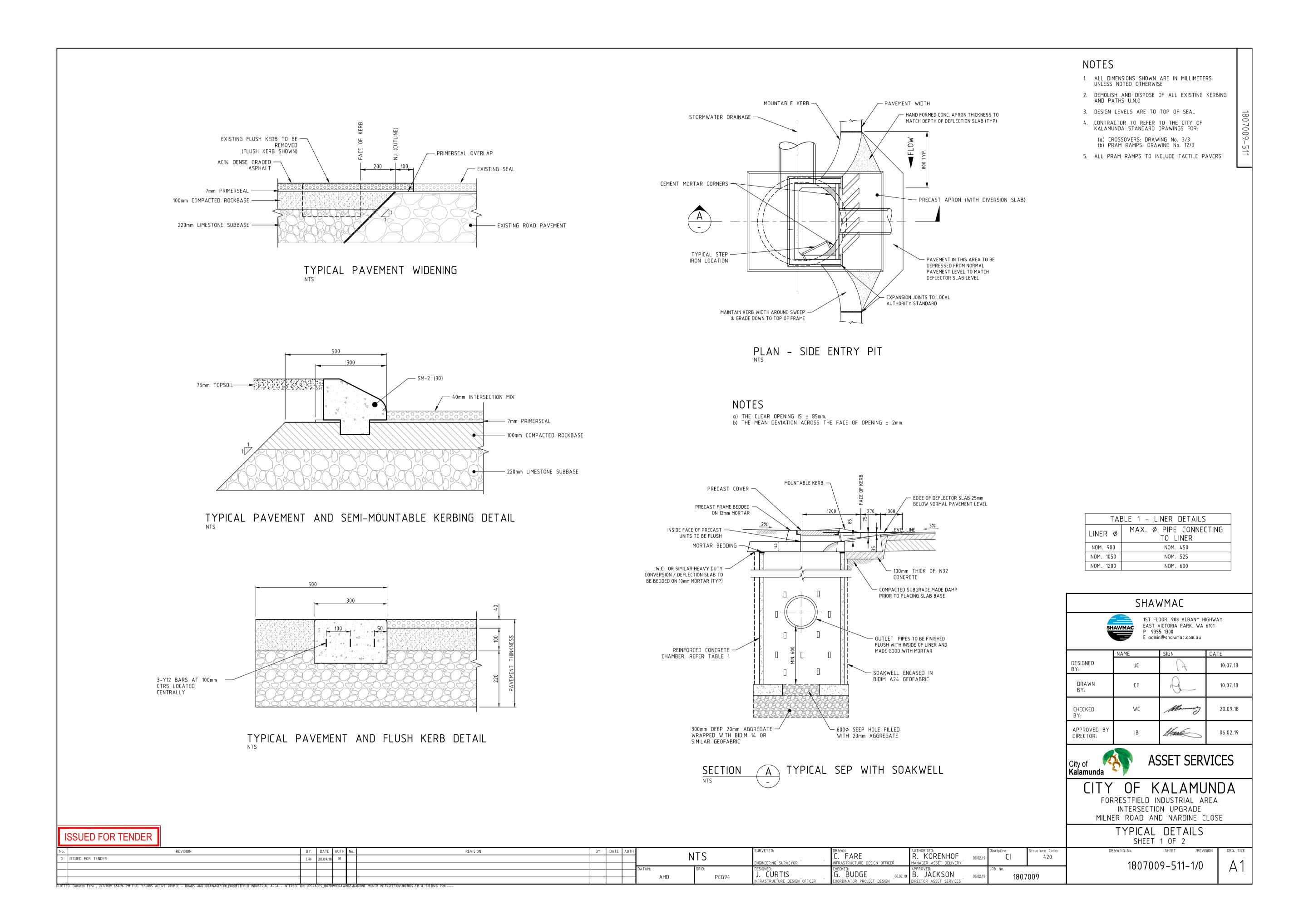




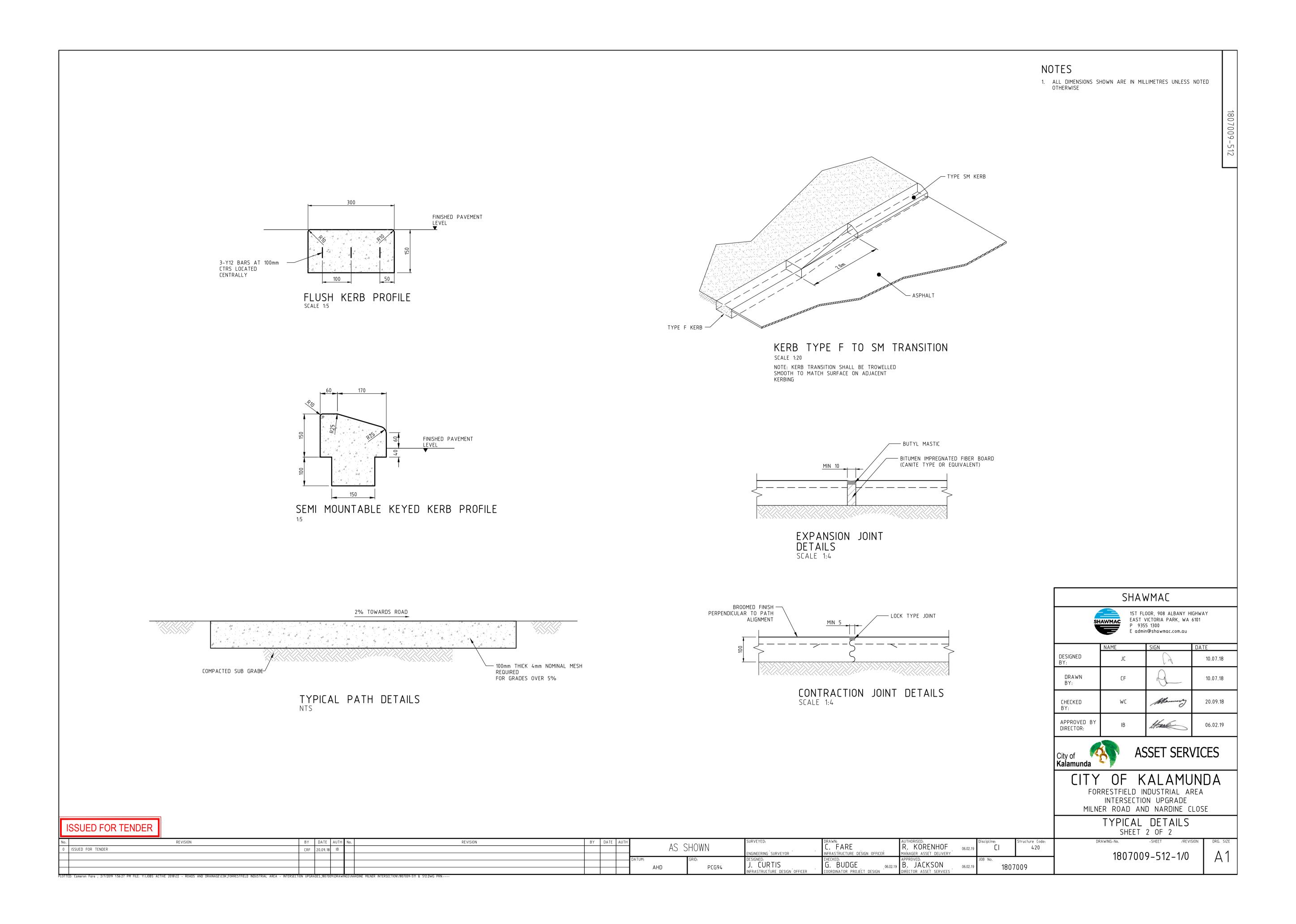
Ordinary Council Meeting 28 July 2020 Attachments

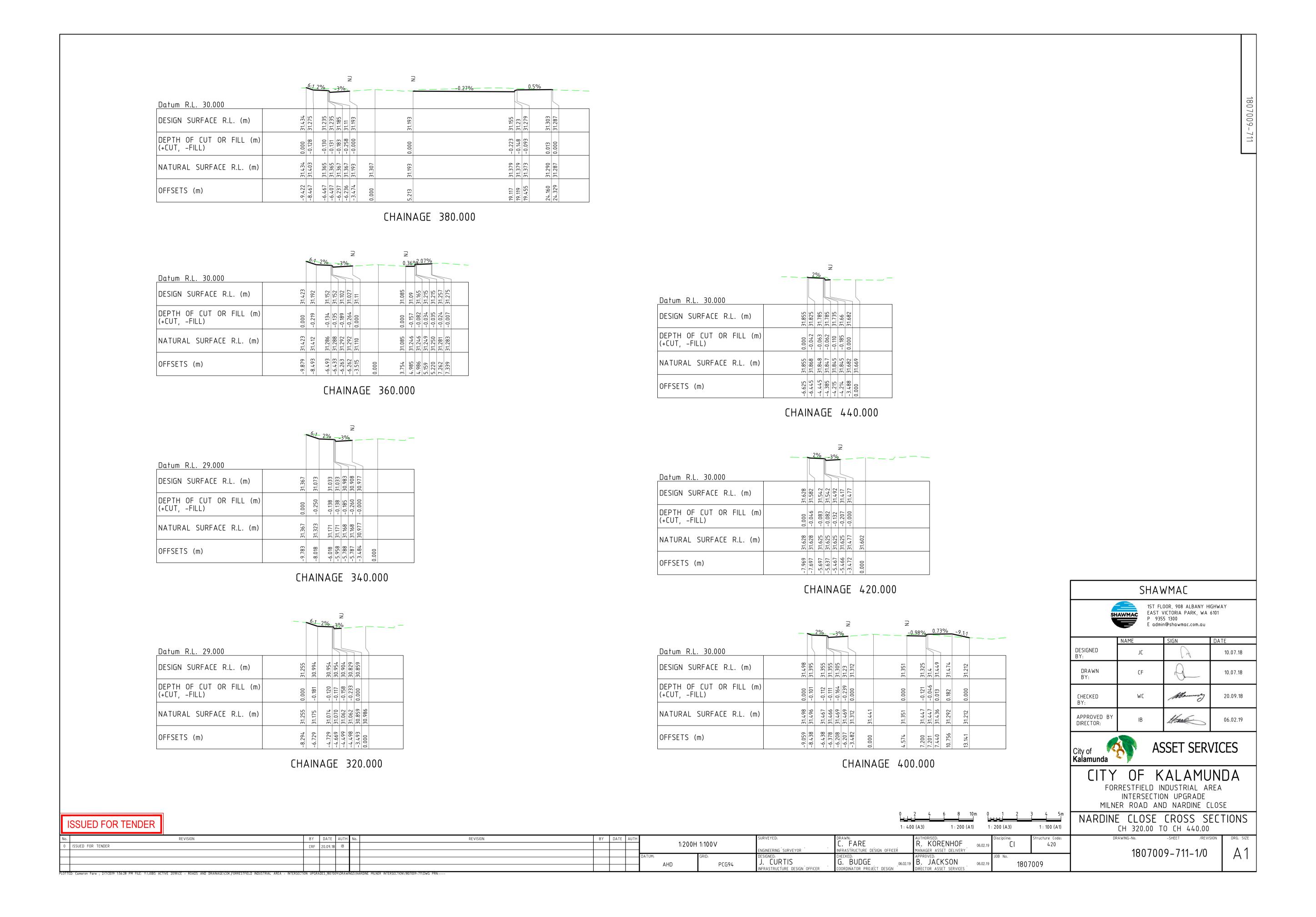
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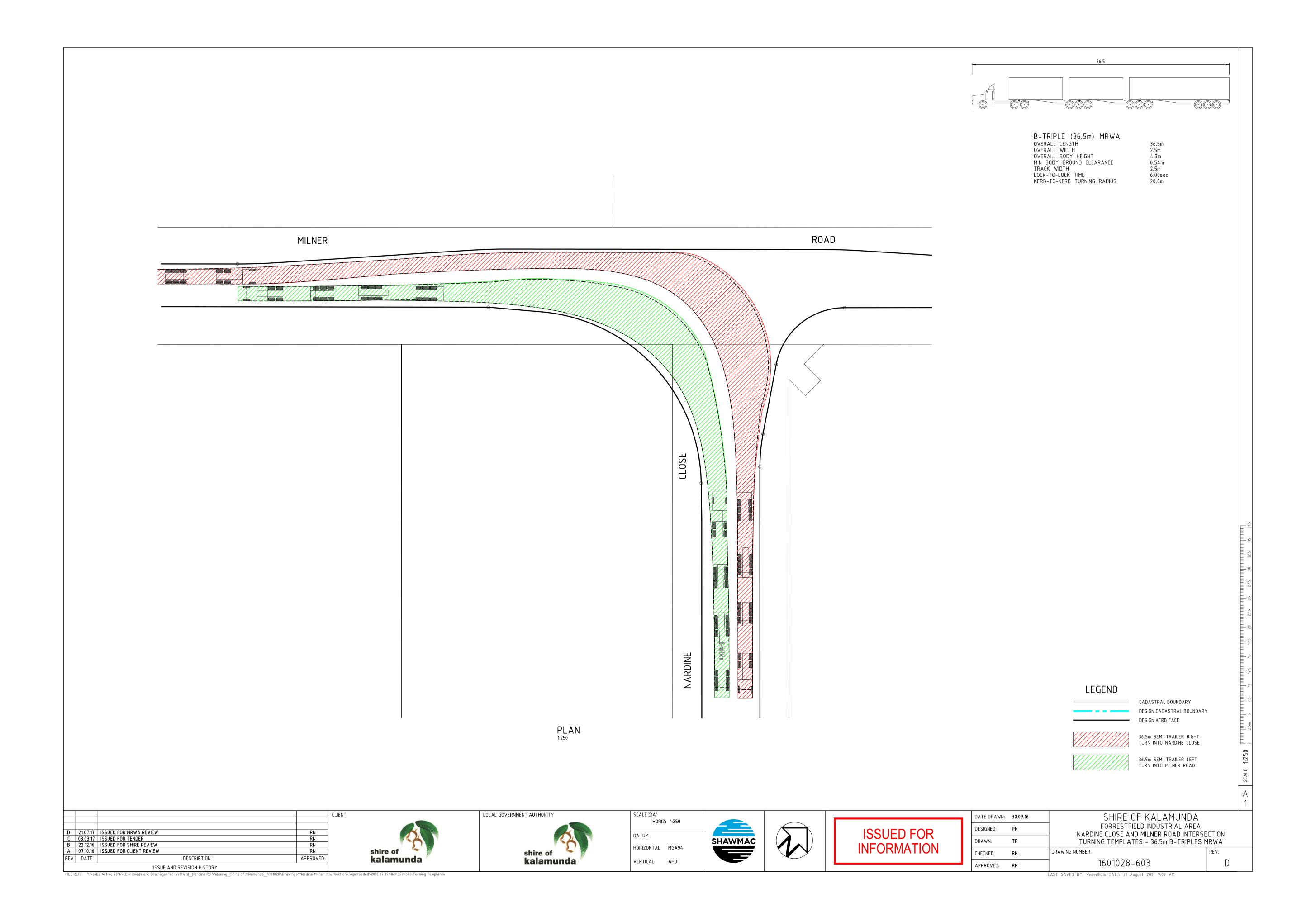




355







Attachment 11:

Berkshire Road and Ashby Close intersection drawings

Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1

# CITY OF KALAMUNDA FORRESTFIELD INDUSTRIAL AREA BERKSHIRE ROAD & ASHBY CLOSE INTERSECTION



	FORRESTFIELD DRAWING LIS	ST
	DRAWING TITLE	DRAWING No.
	LOCALITY PLAN & DRAWING INDEX	1807009-121
	GENERAL ARRANGEMENT	1807009-221
	PAVEMENT & SURFACING PLAN	1807009-222
	INTERSECTION PLAN	1807009-223
	DRAINAGE PLAN	1807009-421
	COMBINED SERVICES	1807009-422
	TYPICAL DETAILS - SHEET 1 OF 2	1807009-521
	TYPICAL DETAILS - SHEET 2 OF 2	1807009-522
	ASHBY CLOSE CROSS SECTIONS - CH 15.00 TO CH 60.00	1807009-721
> A	SIGNS & PAVEMENT MARKINGS - INTERIM	1807009-821
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SIGNS & PAVEMENT MARKINGS - ULTIMATE	1807009-822
	TURNING TEMPLATES - 36.5 B-TRIPLE ROAD TRAIN	1807009-921

SHAWMAC										
SHAWMAC  1ST FLOOR, 908 ALBANY HIGHWAY EAST VICTORIA PARK, WA 6101 P 9355 1300 E admin@shawmac.com.au										
	NAME	SIGN	DATE							
DESIGNED BY:	JC	A	10.07.018							
DRAWN BY:	CF	9	10.07.018							
CHECKED BY:	RN	P.	21.11.18							
APPROVED BY DIRECTOR:	IB	Harris	06.02.19							
		_								



ASSET SERVICES

FORRESTFIELD INDUSTRIAL AREA
INTERSECTION UPGRADE
BERKSHIRE ROAD & ASHBY CLOSE

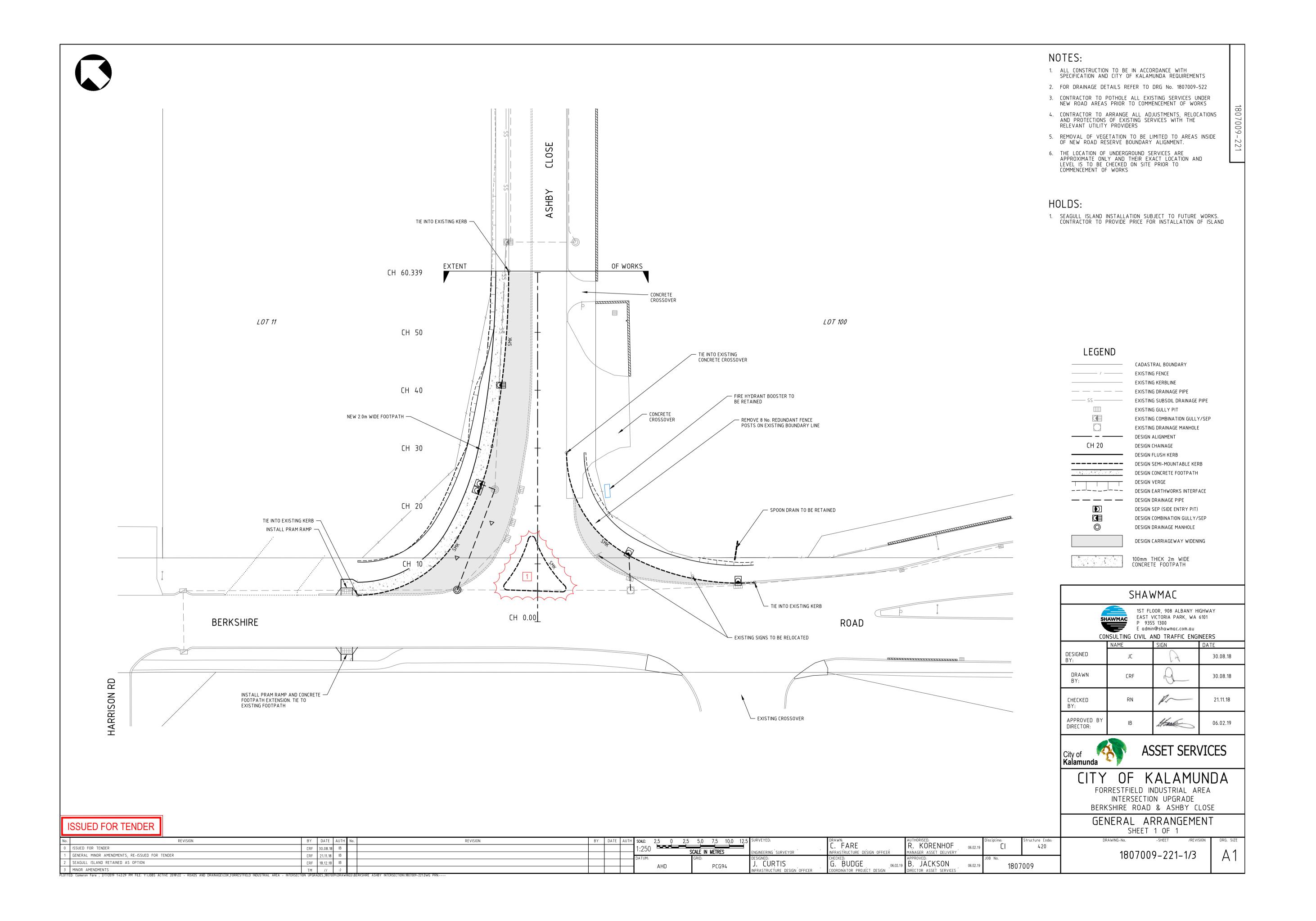
LOCALITY PLAN & DRAWING LIST SHEET 1 OF 1

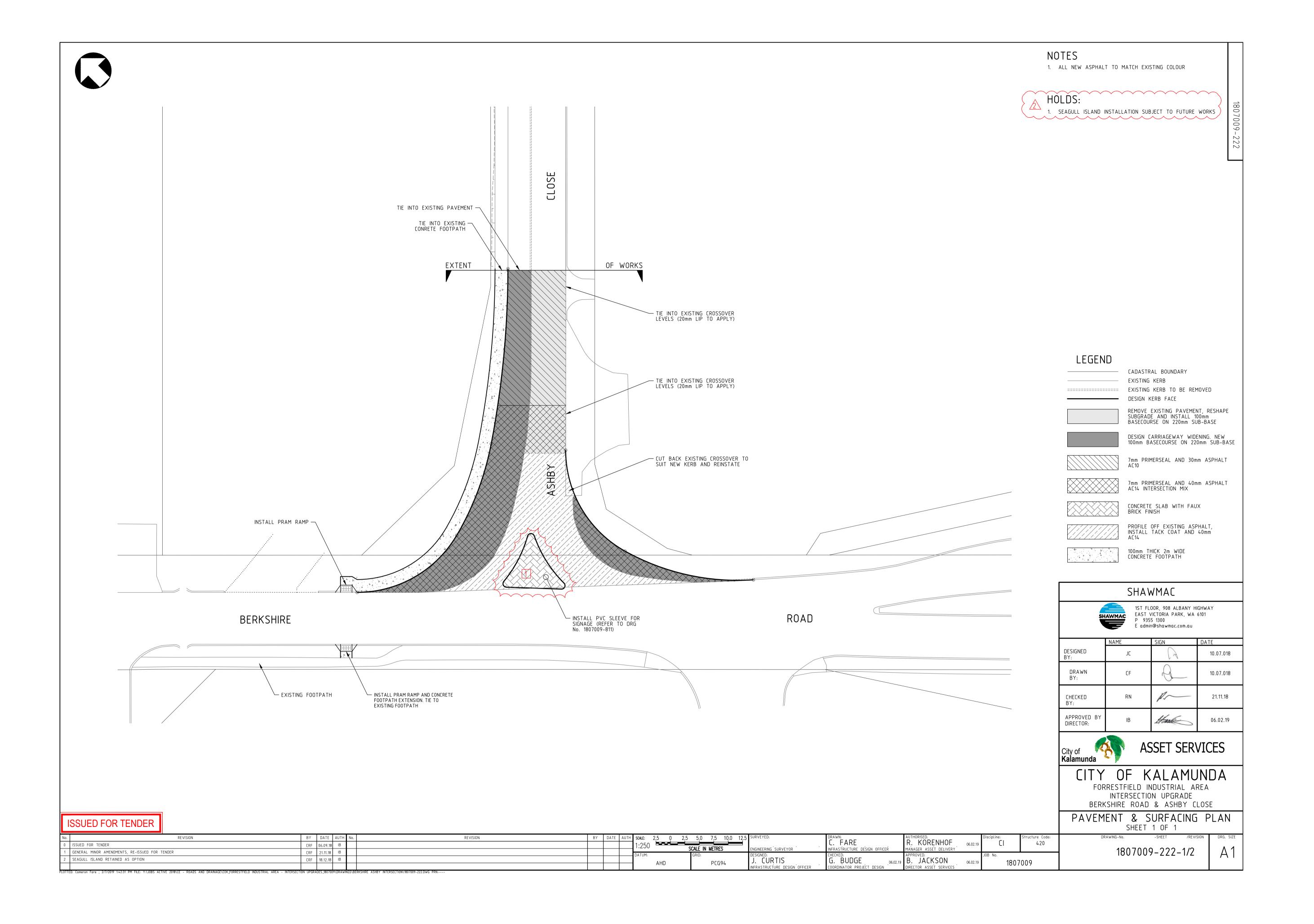
ISSUED FOR TEN	DER
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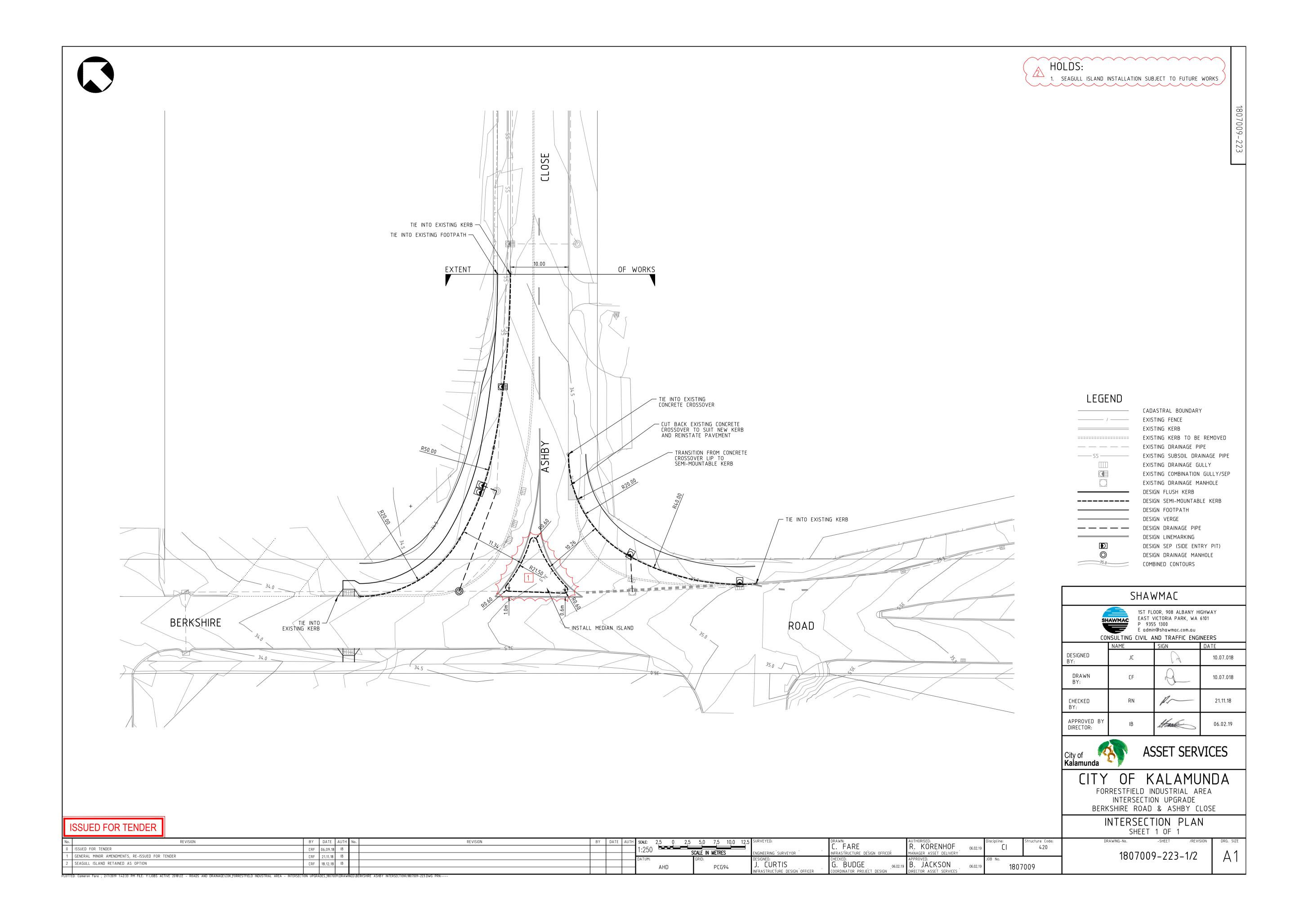
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No. REVISION	BY DATE AUTH No.	REVISION	BY DATE AUTH	NITC	SURVEYED:	DRAWN:	AUTHORISED: Discipline:	Structure Code:	DRAWING-No.	-SHEET /REVISION	N DRG. SIZE
0 ISSUED FOR TENDER	CRF 06.09.18 IB			NIS	- inchissonia i cupusivan	L. FARE	R. KORENHOF 06.02.19	420			, ,
1 GENERAL MINOR AMENDMENTS, RE-ISSUED FOR TENDER	CRF 21.11.18 IB		DATUM	IM: GRID.	DESIGNED:	THERED.	MANAGER ASSET DELIVERY  APPROVED:  IOB No.		l 1807	009–121–1/2	$I  \Delta \cap I$
2 SIGNS & PAVEMENT MARKING DRAWING ADDED	CRF 18.12.18 IB		BATON	AHD PCG0/	J. CURTIS	G. BUDGE 06.02.19	B. JACKSON 06.02.19	1807009			
				AND PC094	INFRASTRUCTURE DESIGN OFFICER	COORDINATOR PROJECT DESIGN	DIRECTOR ASSET SERVICES	1007009			

Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1.2.2

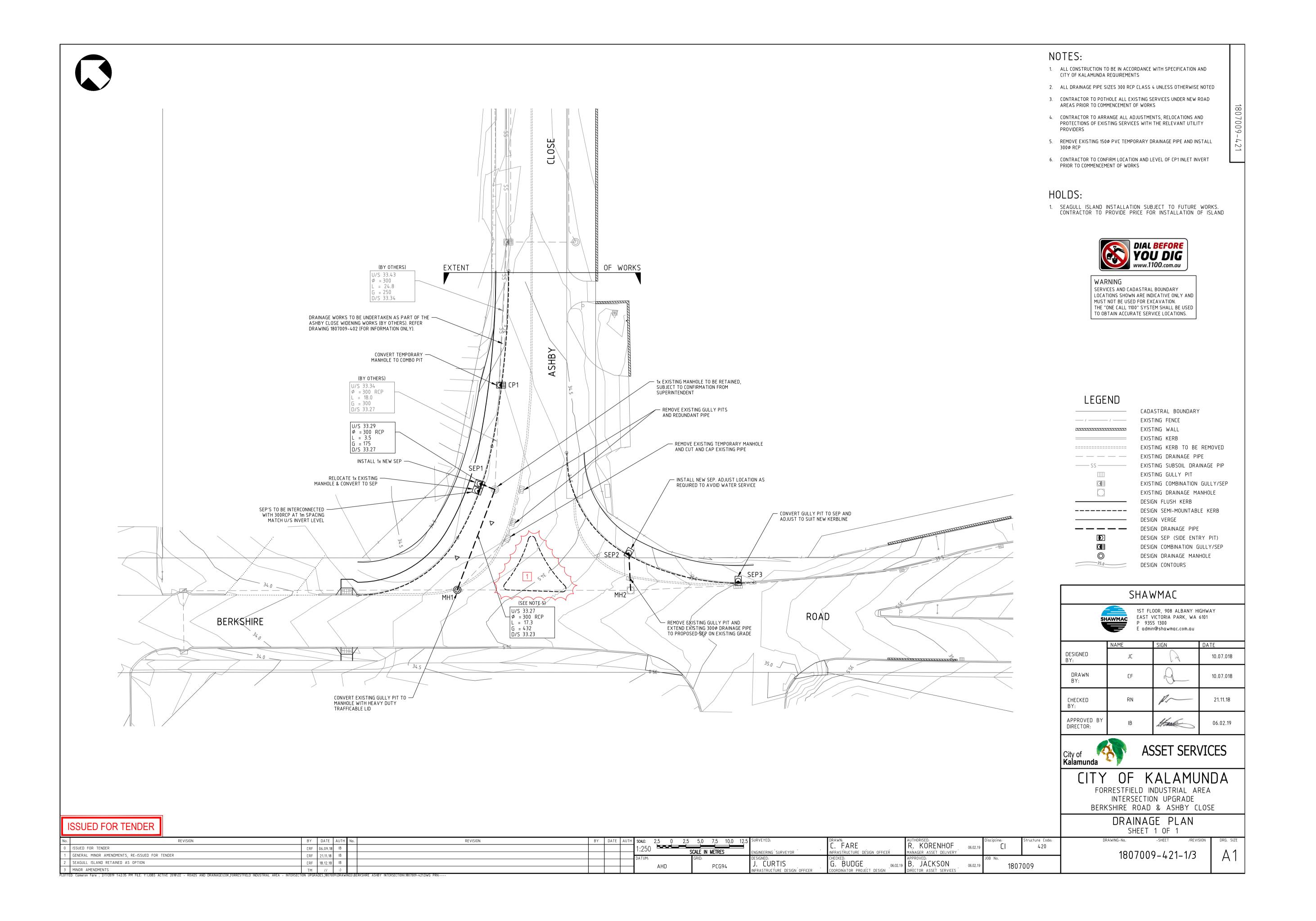


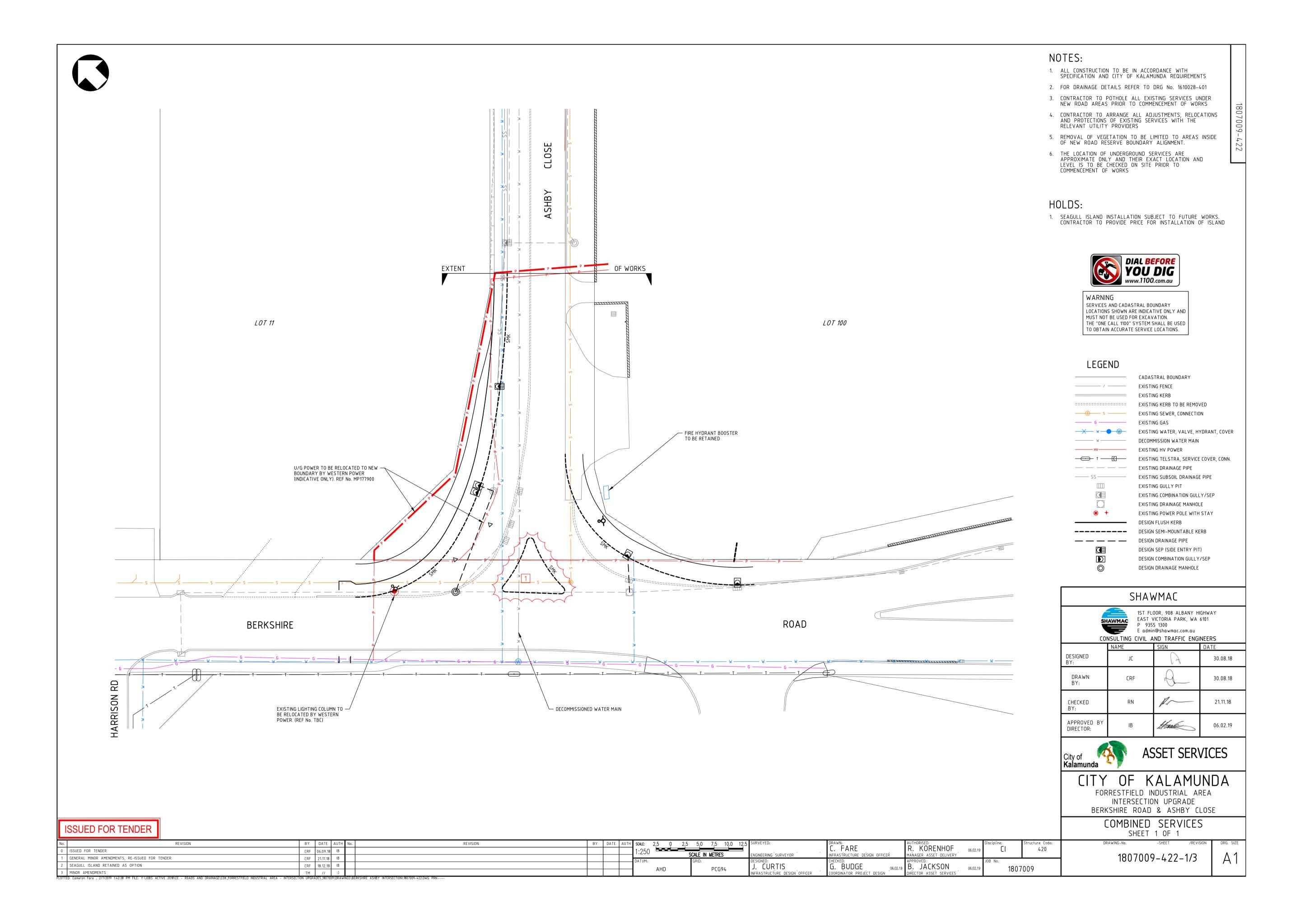




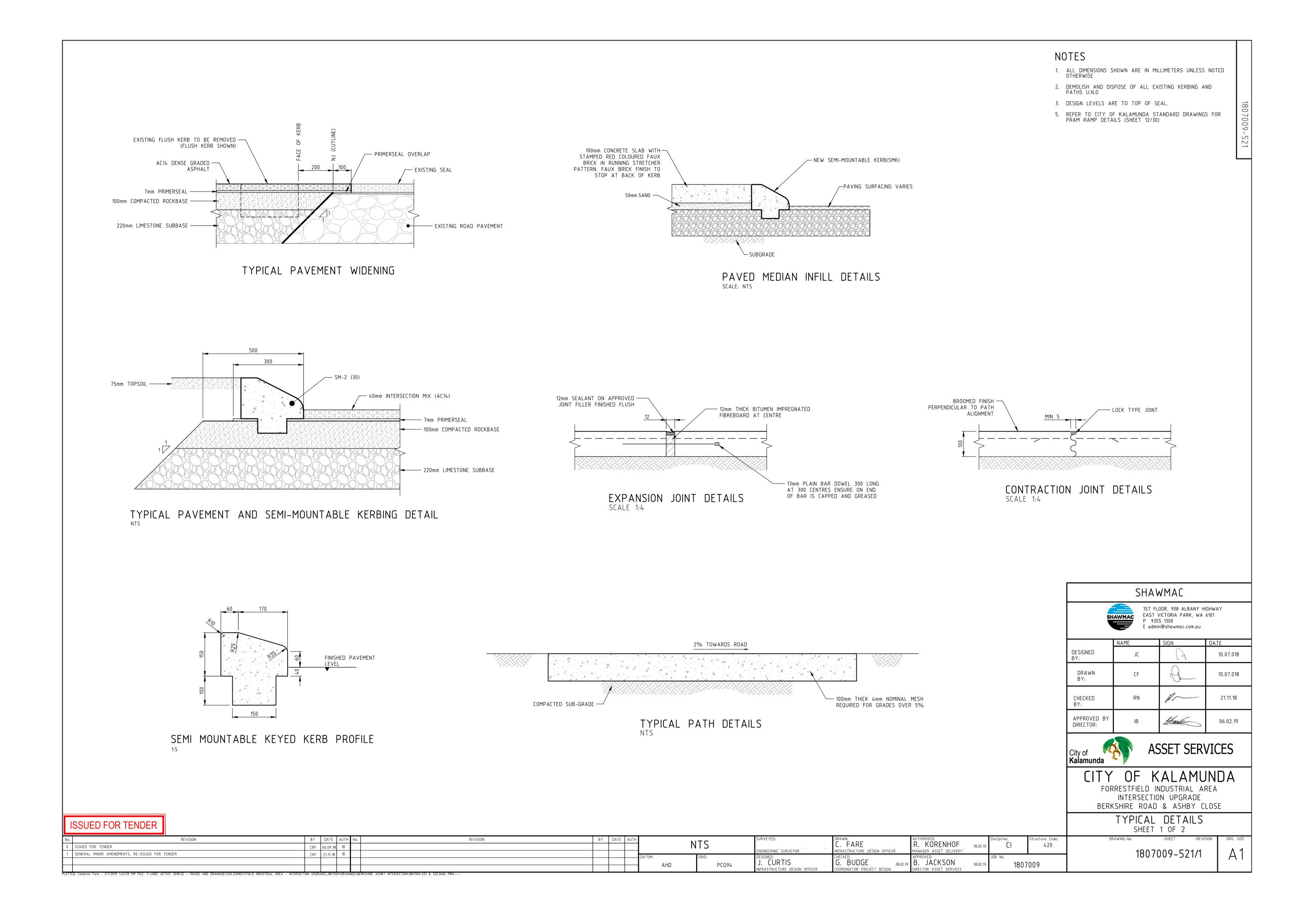
Ordinary Council Meeting 28 July 2020 Attachments

Attachment 10.1.2.2





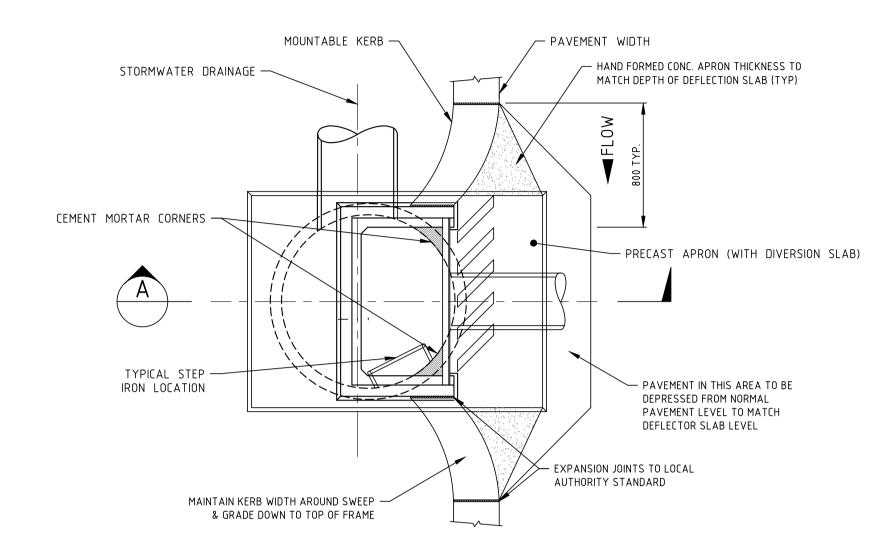
365





ALL DIMENSIONS SHOWN ARE IN MILLIMETRES UNLESS NOTED OTHERWISE

NOTES a) THE CLEAR OPENING IS ± 85mm. b) THE MEAN DEVIATION ACROSS THE FACE OF OPENING ± 2mm.



PLAN - SIDE ENTRY PIT

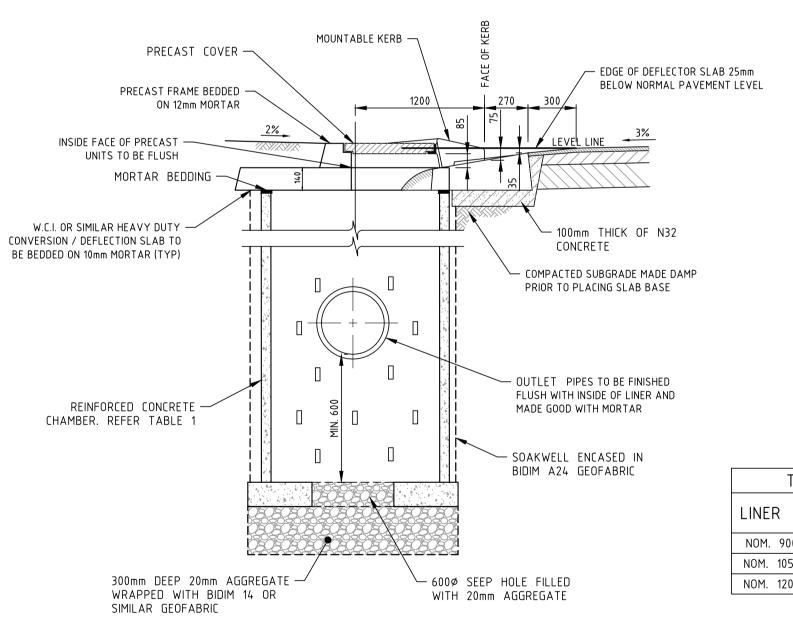
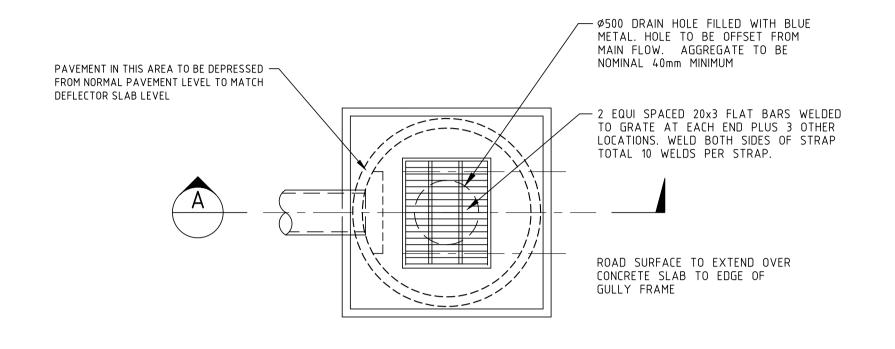
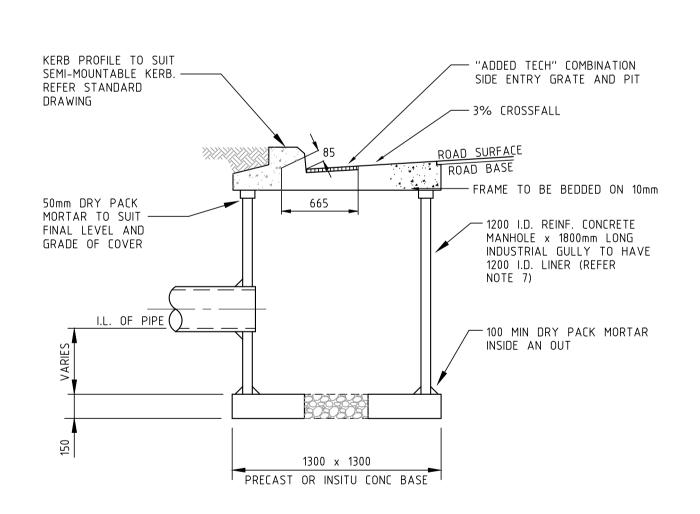


TABLE 1 - LINER DETAILS											
LINER Ø	MAX. Ø PIPE CONNECTING TO LINER										
NOM. 900	NOM. 450										
NOM. 1050	NOM. 525										
NOM. 1200	NOM. 600										

A TYPICAL SEP WITH SOAKWELL



PLAN - COMBINATION SULLY SEP PIT



B COMBINATION GULLY/SEP PIT

### SHAWMAC



	NAME	SIGN	DATE
DESIGNED BY:	JC	A	10.07.018
DRAWN BY:	CF	Q	10.07.018
CHECKED BY:	RN	P.	21.11.18
APPROVED BY DIRECTOR:	IB	Har	06.02.19

### City of **Kalamunda**

ASSET SERVICES

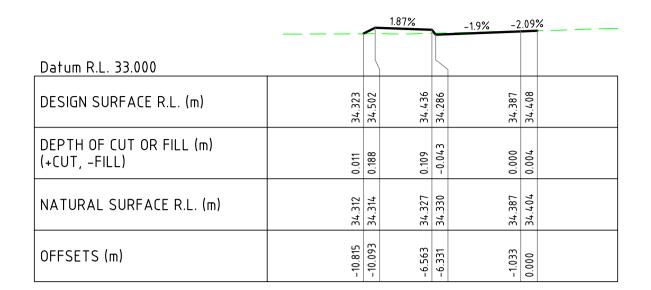
#### OF KALAMUNDA FORRESTFIELD INDUSTRIAL AREA INTERSECTION UPGRADE

BERKSHIRE ROAD & ASHBY CLOSE

ΙΥŀ			JE I	ΑII	LS
	SHEET	2	OF	2	

No.	REVISION	BY DATE AUTH	TH No. REVI	SION	BY DA	ATE AUTH	k I	TC	SURVEYED:	DRAWN:	AUTHORISED:	Discipline:	Structure Code:	DRAWING-No.	-SHEET /F	REVISION	DRG. SIZE
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1 GENERAL MINOR AMENDMENTS, RE-ISSUED FOR	TENDER	CRF 21.11.18 IB	В				A TIIM.	GDID.	DESIGNED.	INFRASTRUCTURE DESIGN OFFICER	MANAGER ASSET DELIVERY	IOP No		18	07009-522/	/1 I	ΔΊ
							A LID	PCG94	J. CURTIS	G. BUDGE 06.02.19	B. JACKSON 06.02.19	1807	7000			·	/ \ 1
							АПО	PCU94	INFRASTRUCTURE DESIGN OFFICER	COORDINATOR PROJECT DESIGN	DIRECTOR ASSET SERVICES	1007	009				
.OTTED: Cameron Fare ; 2/7/2019 1:42:39 PM FILE: Y:\JOBS AC	TIVE 2018\CE - ROADS AND DRAINAGE\COK_FORRESTFIELD INDUSTRIAL AREA - INTERSEC	TION UPGRADES_1807009\DRA\	RAWINGS\BERKSHIRE ASHBY INTERSECTION\1807009-521 & 522.DWG PRN:					-					-		•	-	

ISSUED FOR TENDER



#### CHAINAGE 40.000

		1.86%	1.76%	-1.41%			
_Datum R.L. 33.000			1				
DESIGN SURFACE R.L. (m)	34.458	34.422	34.356	34.206	34.312	34.339	
DEPTH OF CUT OR FILL (m) (+CUT, -FILL)	0.000	-0.034	-0.065	-0.213	0.000	0.000	
NATURAL SURFACE R.L. (m)	34.458	34.457	34.421	34.419	34.312	34.339	
OFFSETS (m)	-11.909	-11.762	-8.188	-7.953	-1.967	0.000	

#### CHAINAGE 30.000

			<del>2</del> .07%	_	-0.93% —	-1.42%	1.93%	_		2.5%		_
			)		)							
DESIGN SURFACE R.L. (m)	34.598	34.438	34.358	34.208	34.275	34.33	34.451	34.469	34.62	34.701	34.541	
DEPTH OF CUT OR FILL (m) (+CUT, -FILL)	0.000	-0.159	-0.217	-0.366	0.000	0.000	0.000	-0.066	0.099	0.167	0.000	
NATURAL SURFACE R.L. (m)	34.598	34.597	34.575	34.574	34.275	34.330	34.451	34.535	34.521	34.534	34.541	
OFFSETS (m)	-15.852	-15.152	-11.311	-11.061	-3.897	0.000	6.260	7.242	7.501	10.740	11.557	

#### CHAINAGE 20.000

						2.27%	2.05%	<u> </u>
			-0.69% —	-1.46%	1.57%			
Datum R.L. 33.000								
DESIGN SURFACE R.L. (m)	34.463	34.413	34.327	34.445	34.621	34.8 34.964	35.182	
DEPTH OF CUT OR FILL (m) (+CUT, -FILL)	0.000	-0.134	-0.000	0.000	-0.000	-0.045	0.200	
NATURAL SURFACE R.L. (m)	34.463	34.546	34.328	34.445	34.621	34.845	34.982	
OFFSETS (m)	-23.985	-17.764	790.8-	0.000	11.175	18.757	30.024	

CHAINAGE 10.000

Datum R.L. 33.000		\								
DESIGN SURFACE R.L. (m)	34.833	34.648	34.609	34.459	34.535	34.577				
DEPTH OF CUT OR FILL (m) (+CUT, -FILL)	0.000	-0.191	-0.065	-0.189	0.000	0.024				
NATURAL SURFACE R.L. (m)	34.833	34.840	34.673	34.647	34.535	34.553				
OFFSETS (m)	1.971	-7.230	-5.230	-5.000	0.940	0.000				

#### CHAINAGE 60.339

			2%		1.9%		
Datum R.L. 33.000							
DESIGN SURFACE R.L. (m)	34.836	34.646	34.606	34.456	34.533	34.574	
DEPTH OF CUT OR FILL (m) (+CUT, -FILL)	0.000	-0.189	-0.060	-0.188	0.000	0.024	
NATURAL SURFACE R.L. (m)	34.836	34.835	34.666	34.644	34.533	34.550	
OFFSETS (m)	-7.992	-7.231	-5.231	-5.001	076:0-	0.000	

#### CHAINAGE 60.000

			1.94%		_1.89%		
Datum R.L. 33.000							
DESIGN SURFACE R.L. (m)	34.746	34.562	34.521	34.371	34.454	34.491	
DEPTH OF CUT OR FILL (m) (+CUT, -FILL)	-0.001	-0.148	-0.067	-0.203	0.000	0.020	
NATURAL SURFACE R.L. (m)	34.747	34.710	34.588	34.574	34.454	34.472	
OFFSETS (m)	-8.447	-7.701	-5.582	-5.351	-0.953	0.000	

CHAINAGE 50.000

#### SHAWMAC



	NAME	SIGN	DATE
DESIGNED BY:	JC	A	10.07.018
DRAWN BY:	CF	4	10.07.018
CHECKED BY:	RN	P.	21.11.18
APPROVED BY DIRECTOR:	IB	Harris	06.02.19

### City of Kalamunda

ASSET SERVICES

## CITY OF KALAMUNDA FORRESTFIELD INDUSTRIAL AREA INTERSECTION UPGRADE BERKSHIRE ROAD & ASHBY CLOSE

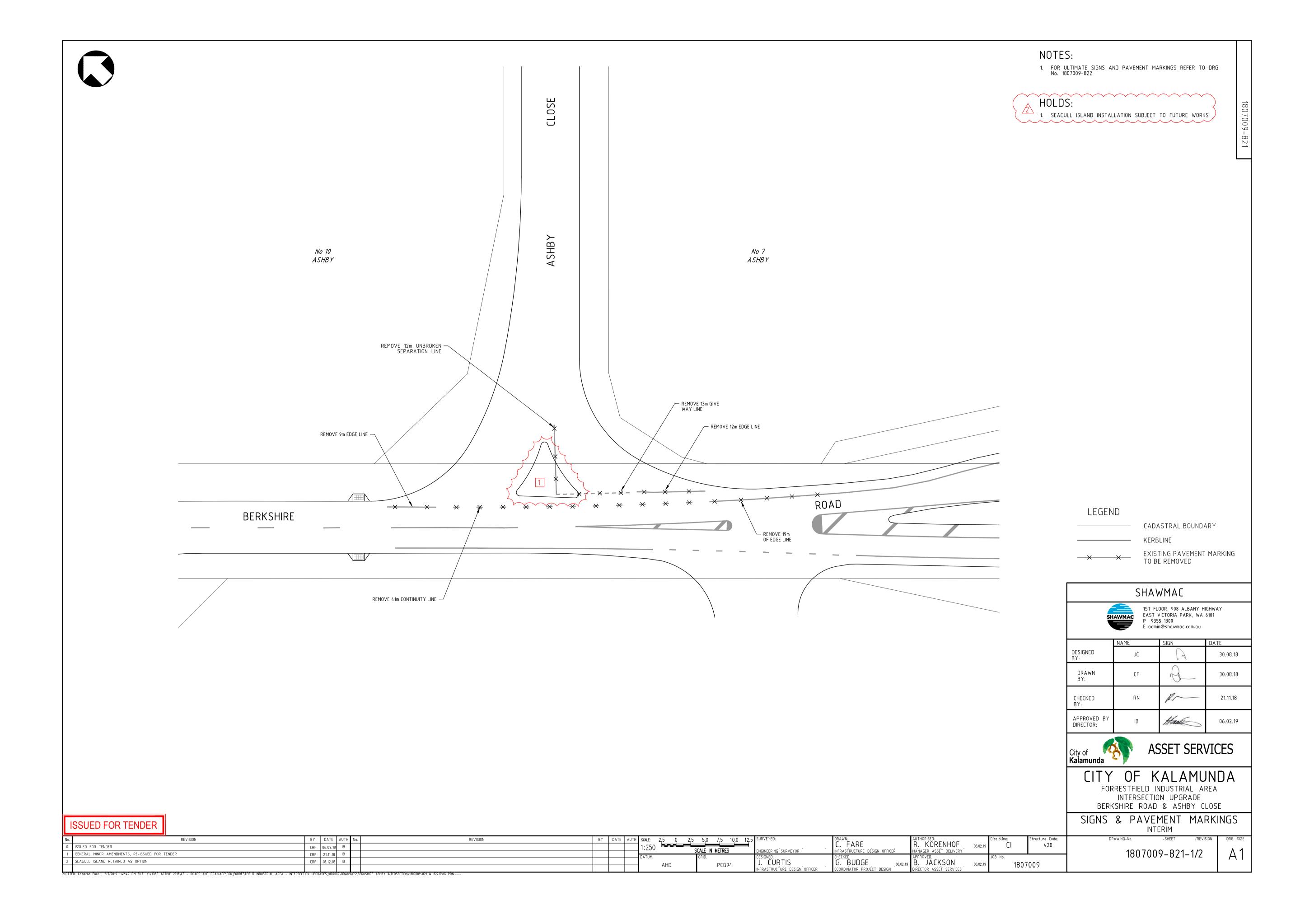
ASHBY CLOSE CROSS SECTIONS
CH 15.00 TO CH 60.00

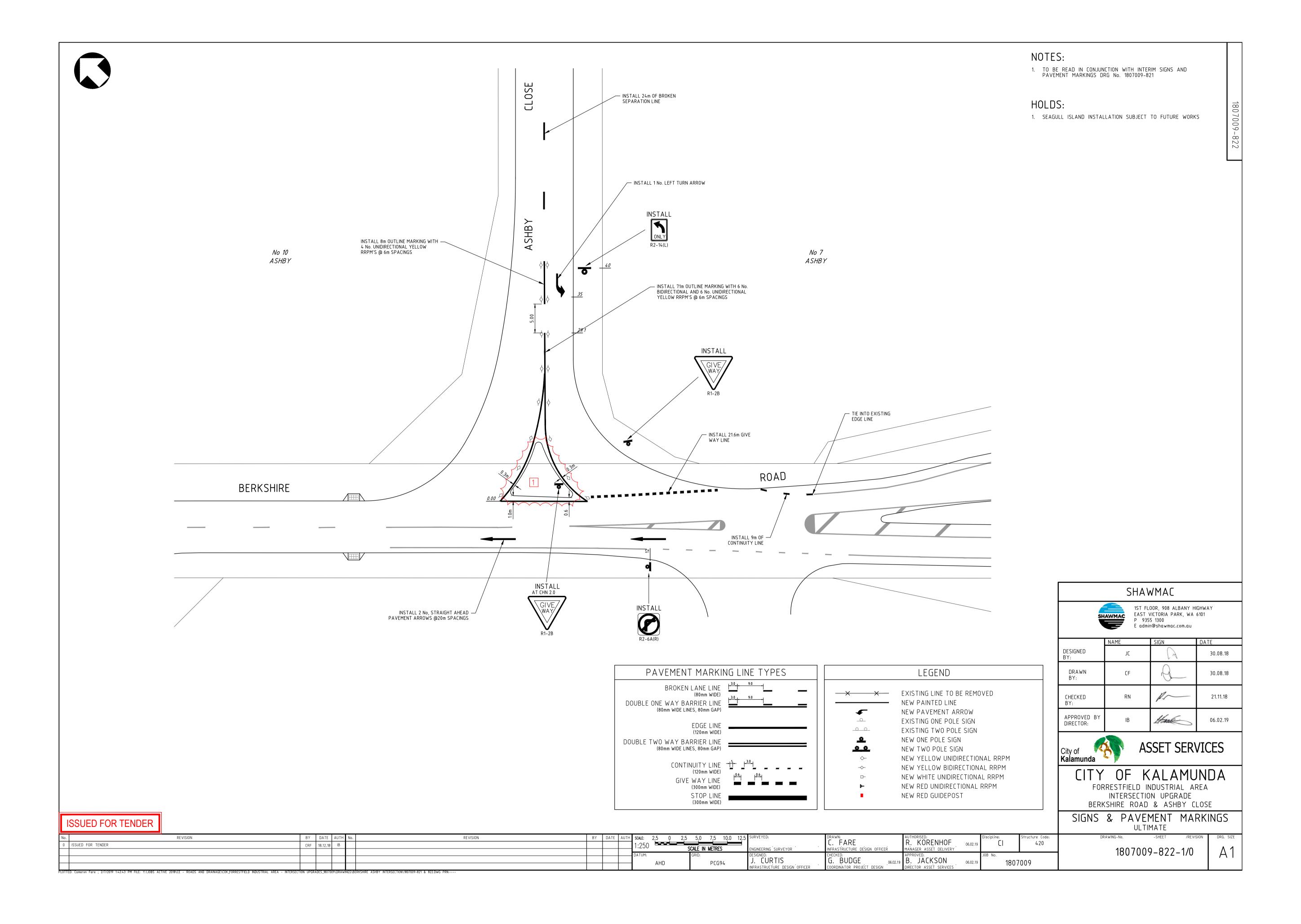
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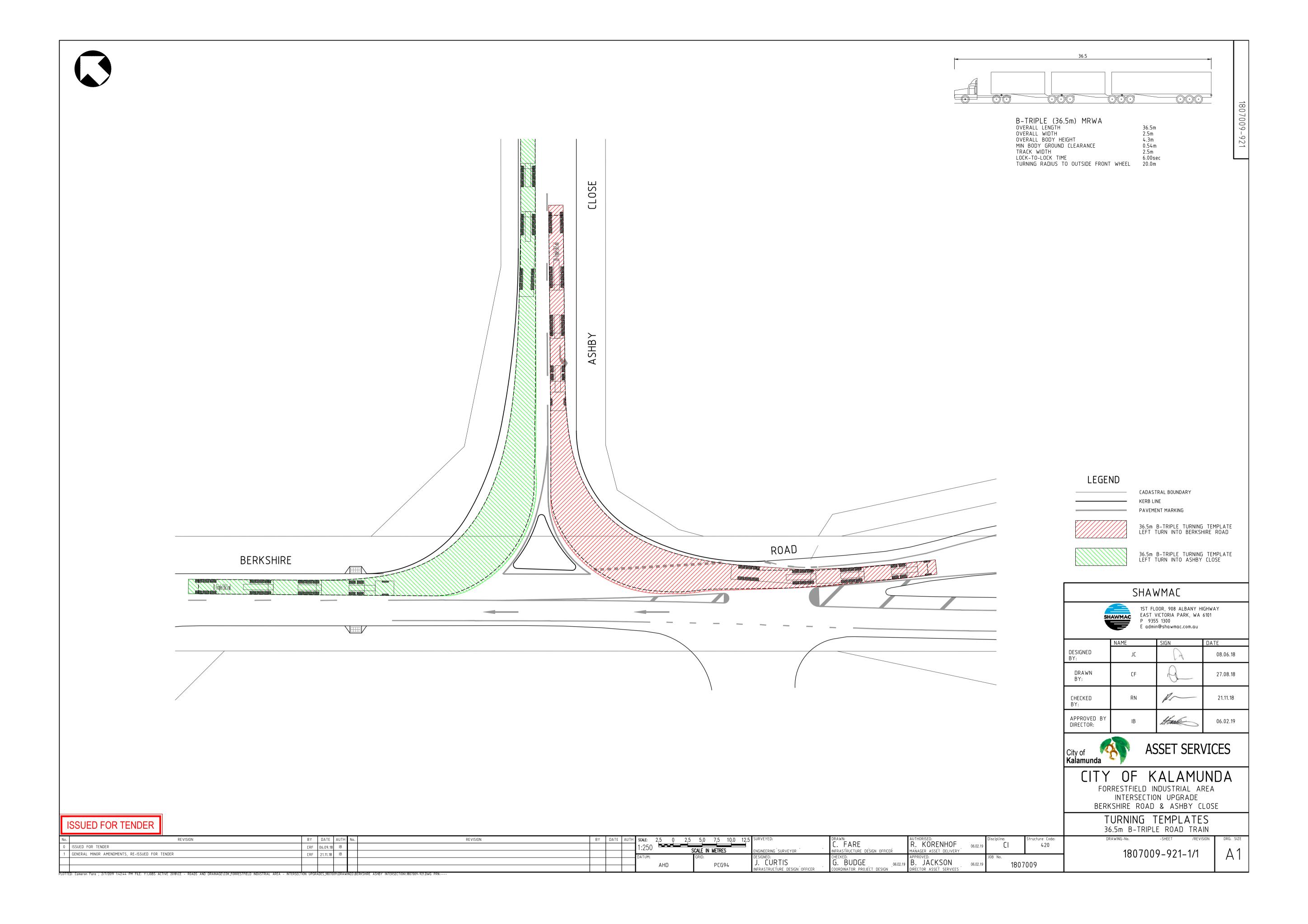
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0	ISSUED FOR TENDER		CRF 06.09.18 IB				IN	15	chemicalnic constraint	L. FARE	R. KURENHUF 06.02.19	J Cl	420
1	GENERAL MINOR AMENDMENTS, RE-ISSUED FOR T	TENDER	CRF 21.11.18 IB		· · · · · · · · · · · · · · · · · · ·		DATUM.	apin.	ENGINEERING SURVEYOR	INFRASTRUCTURE DESIGN OFFICER	MANAGER ASSET DELIVERY	IOR No	
							A LID	PCG94	J. CURTIS	G. BUDGE 06.02.19	B. JACKSON 06.02.19	4 Job No.	7009
					•		AND	PLU94	INED VETDICTINGE BEGICK OFFICED	COORDINATOR PROJECT REGION	DIDECTOR ASSET SERVICES	100	, 1009

City of Kalamunda

ISSUED FOR TENDER







Attachment 12:

Dundas Road, Berkshire Road and Milner Road Intersection Drawings

# CITY OF KALAMUNDA FORRESTFIELD INDUSTRIAL AREA DUNDAS ROAD/BERKSHIRE ROAD/MILNER ROAD INTERSECTION



FORRESTFIELD DRAWING LIS	ST
DRAWING TITLE	DRAWING No.
LOCALITY PLAN & DRAWING LIST	1807009-131
GENERAL ARRANGEMENT	1807009-231
PAVEMENT & SURFACING PLAN	1807009-232
COMBINED SERVICES PLAN	1807009-233
DRAINAGE PLAN	1807009-431
TYPICAL DETAILS - SHEET 1 OF 2	1807009-531
TYPICAL DETAILS - SHEET 2 OF 2	1807009-532
DUNDAS ROAD CROSS SECTIONS - CH 100.00 TO CH 230.00	1807009-731
BERKSHIRE ROAD CROSS SECTIONS - CH 10.00 TO CH 100.00	1807009-732
MILNER ROAD CROSS SECTIONS - CH 20.00 TO CH 90.00	1807009-733
MILNER ROAD CROSS SECTIONS - CH 100.00 TO CH 145.00	1807009-734
SIGNS & PAVEMENT MARKING	1807009-831
TURNING TEMPLATES - SHEET 1 OF 3	1807009-931
TURNING TEMPLATES - SHEET 2 OF 3	1807009-932
TURNING TEMPLATES - SHEET 3 OF 3	1807009-933



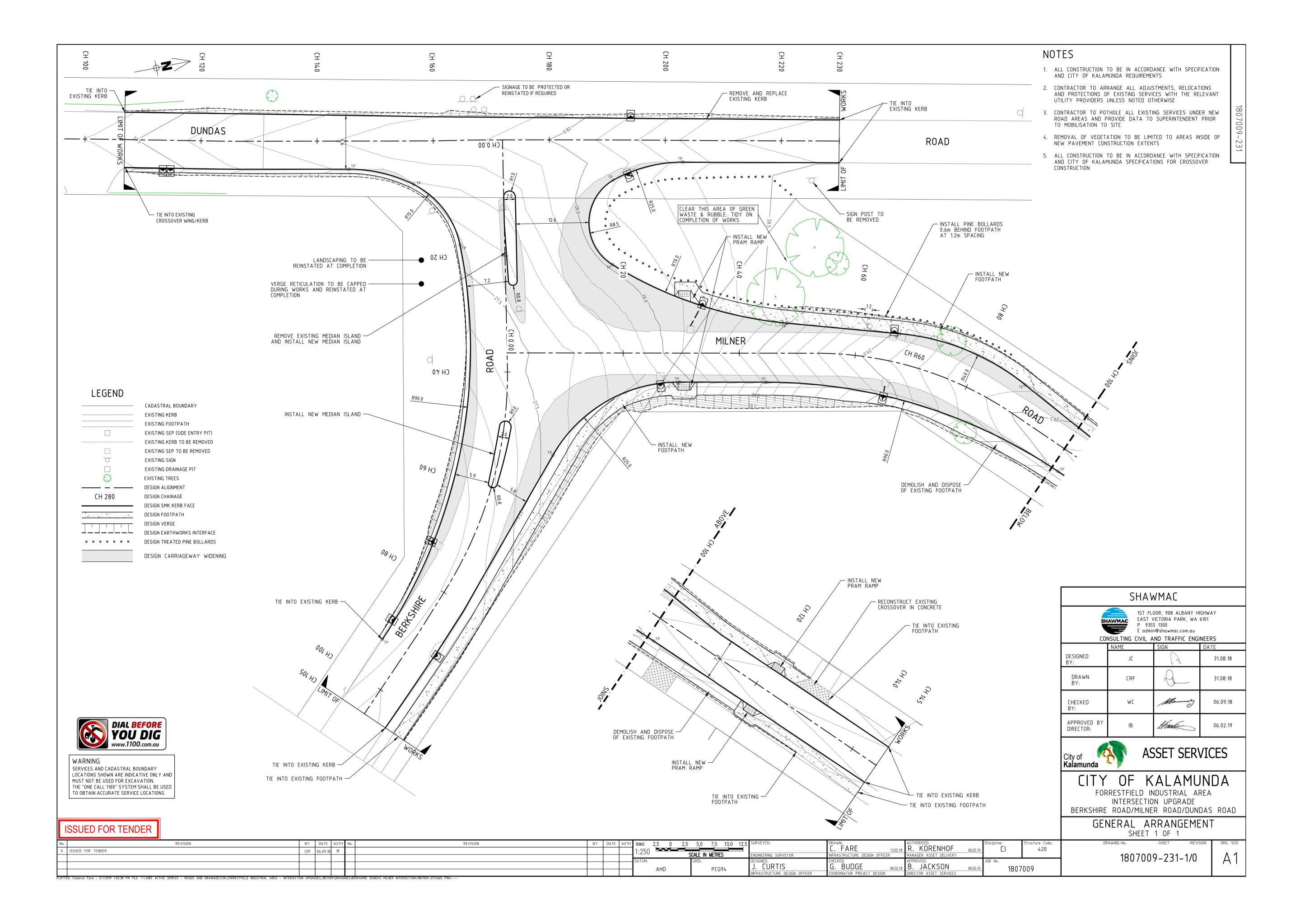
DESIGNED BY:	JC	A	31.08.18
DRAWN BY:	CRF	9	31.08.18
CHECKED BY:	WC	Manney	06.09.18
APPROVED BY DIRECTOR:	IB	Hand	06.02.19
		-	

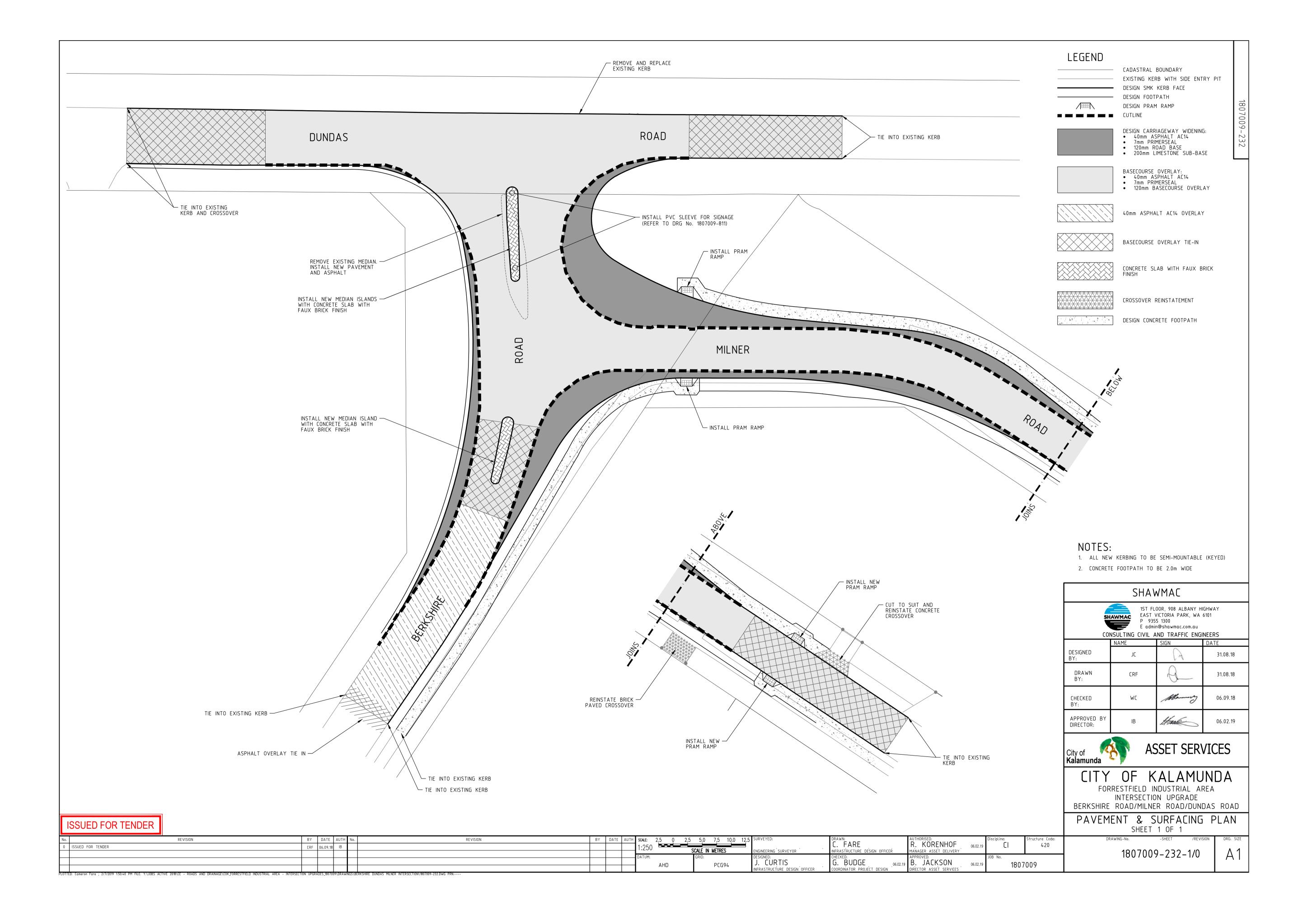


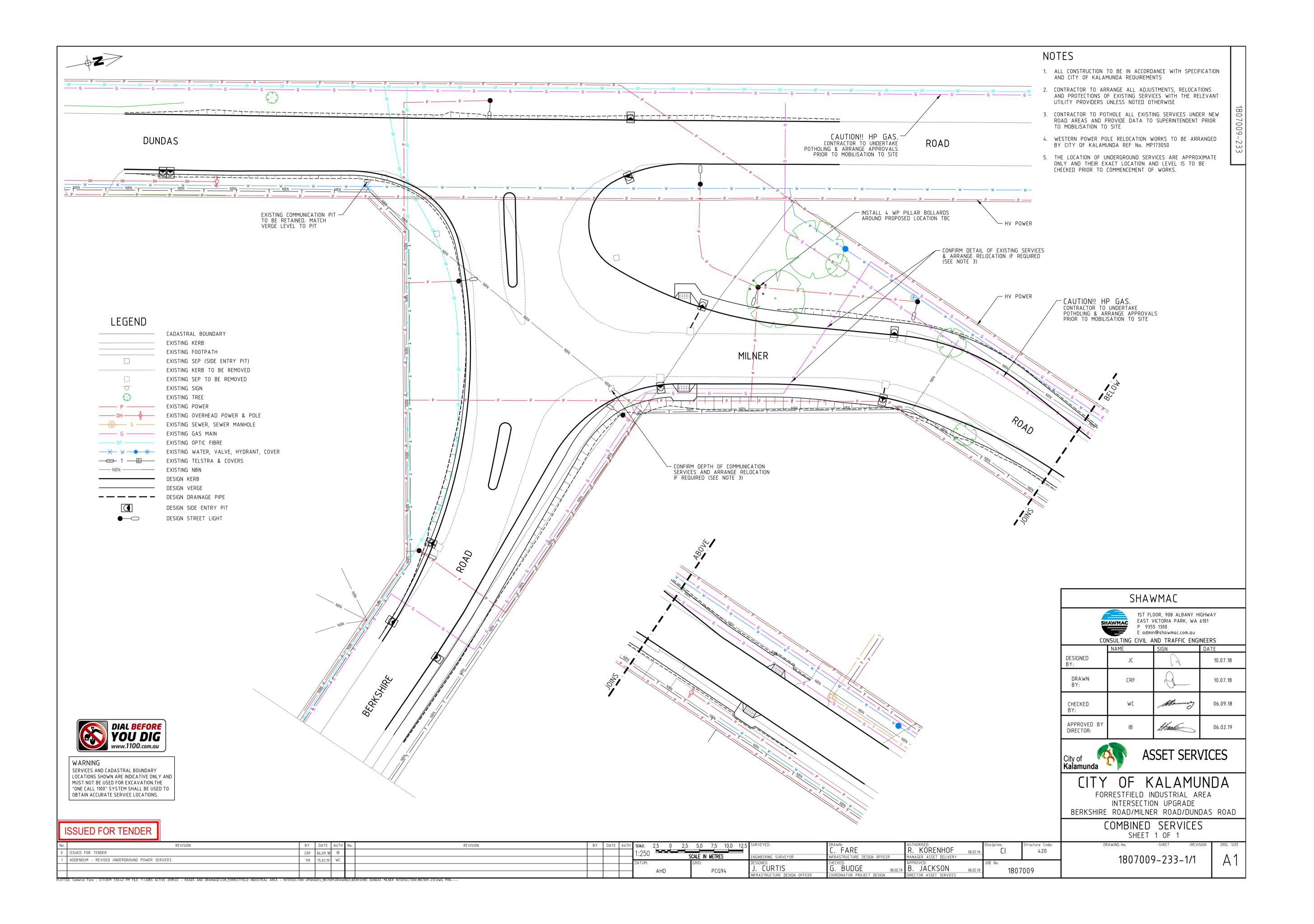
FORRESTFIELD INDUSTRIAL AREA INTERSECTION UPGRADE

BERKSHIRE ROAD/MILNER ROAD/DUNDAS ROAD LOCALITY & DRAWING LIST

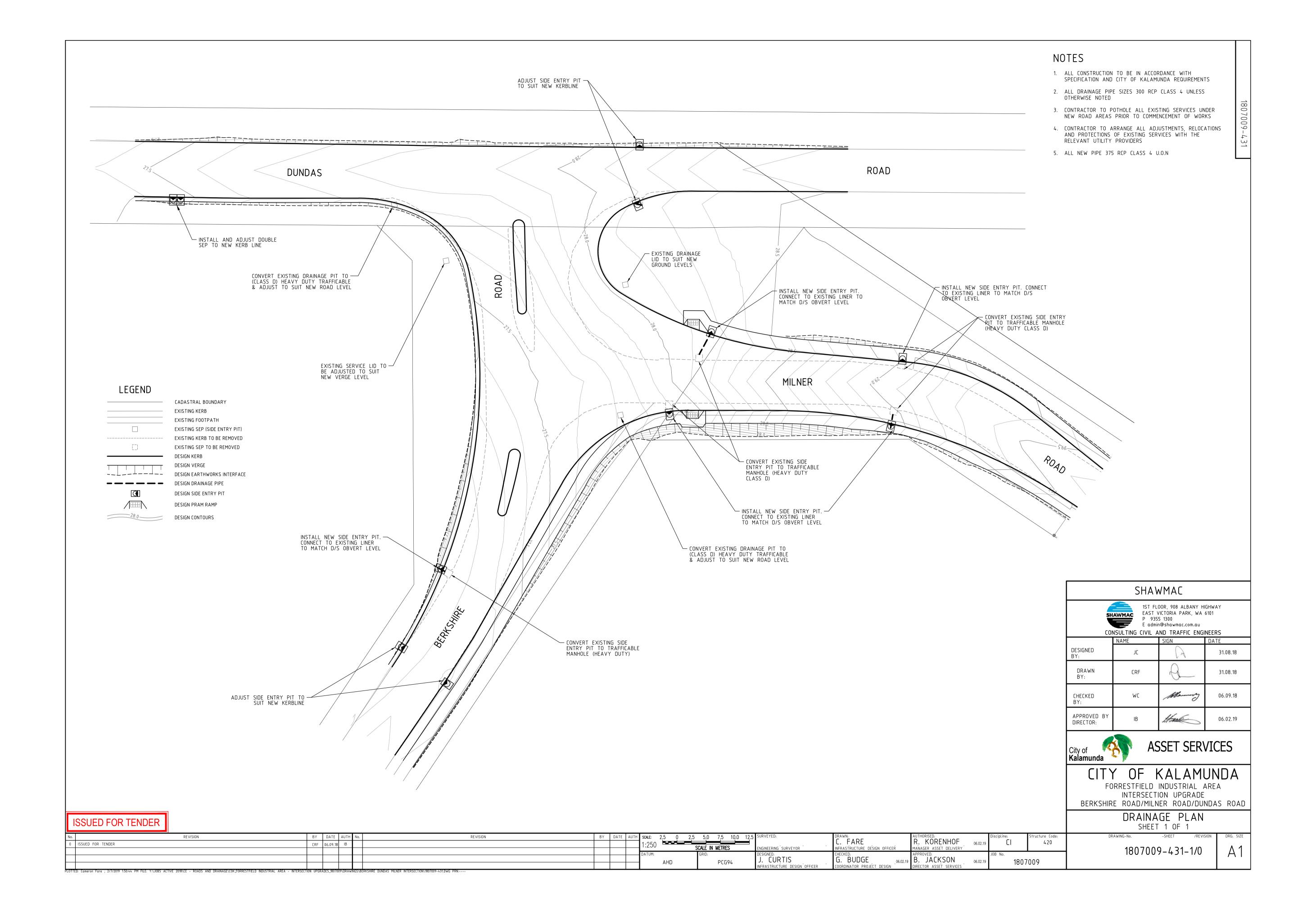
ISSUED FOF	TENDER										LULALITY & DRAWING L SHEET 1 OF 1	-151
No.  0 ISSUED FOR TENDER	REVISION	BY DATE AUTH No.  CRF 06.09.18 IB	REVISION	BY DATE AUTH	NT	S	SURVEYED:  ENGINEERING SURVEYOR	DRAWN: C. FARE INFRASTRUCTURE DESIGN OFFICER	AUTHORISED: R. KORENHOF 06.02.19 MANAGER ASSET DELIVERY	Discipline: Structure Code: 420	DRAWING-NoSHEET /REVISION  1807009-131-1/0	DRG. SIZE
					DATUM: GR AHD	D: PCG94	DESIGNED:  J. CURTIS INFRASTRUCTURE DESIGN OFFICER	CHECKED:  G. BUDGE  COORDINATOR PEOJECT DESIGN  06.02.19	APPROVED:  B. JACKSON 06.02.19  DIRECTOR ASSET SERVICES	JOB No. 1807009	100/009-131-170	AI

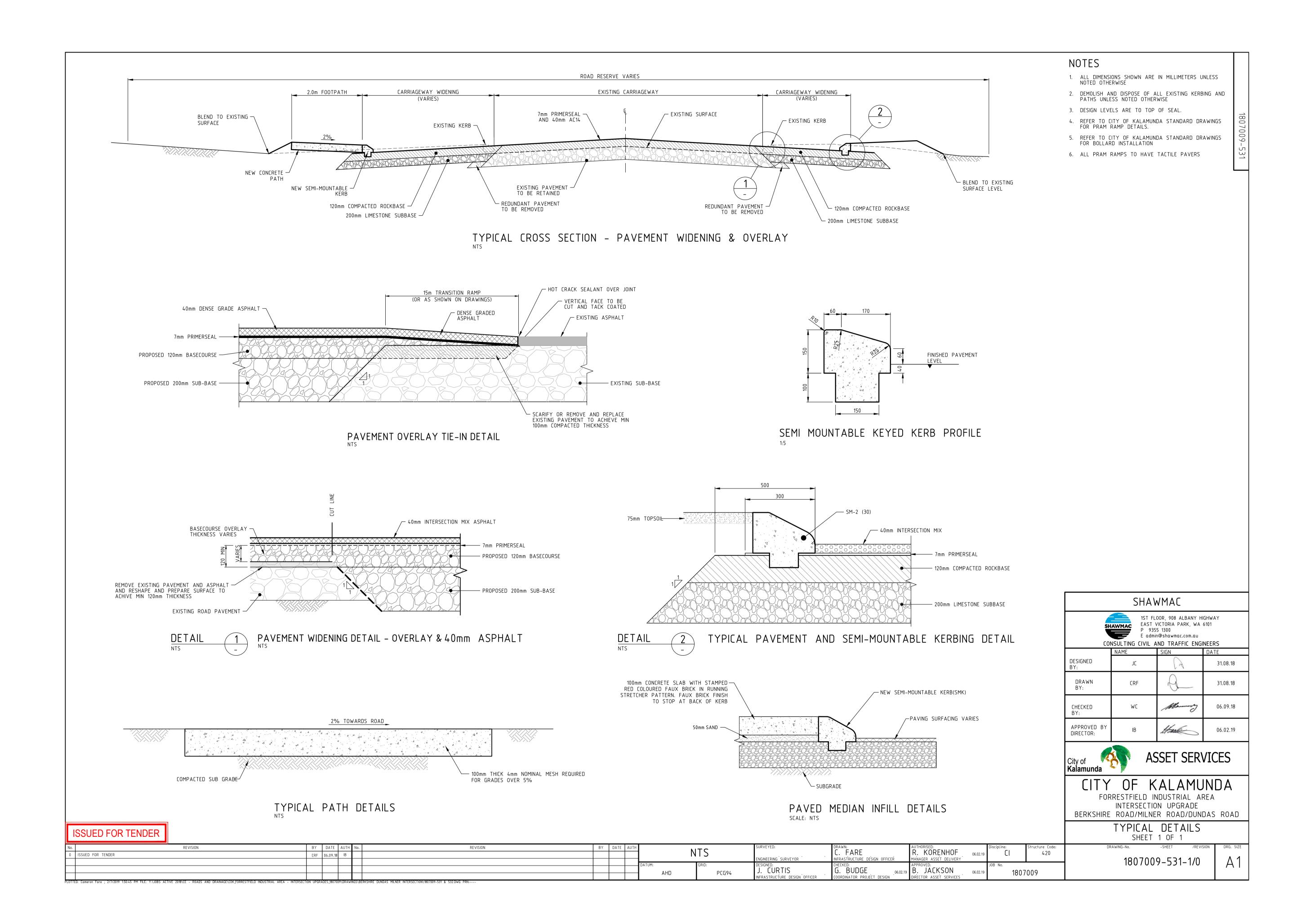


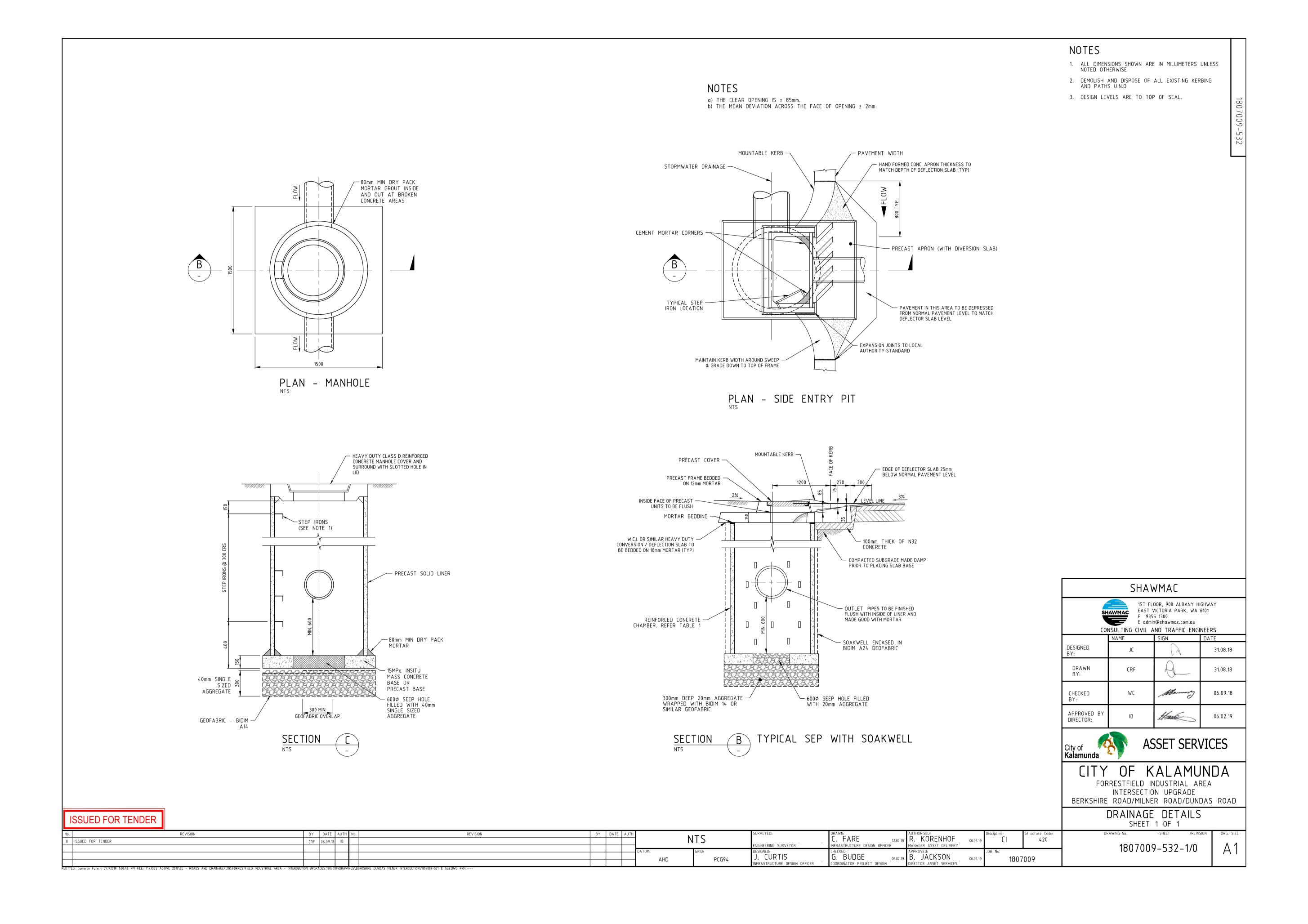


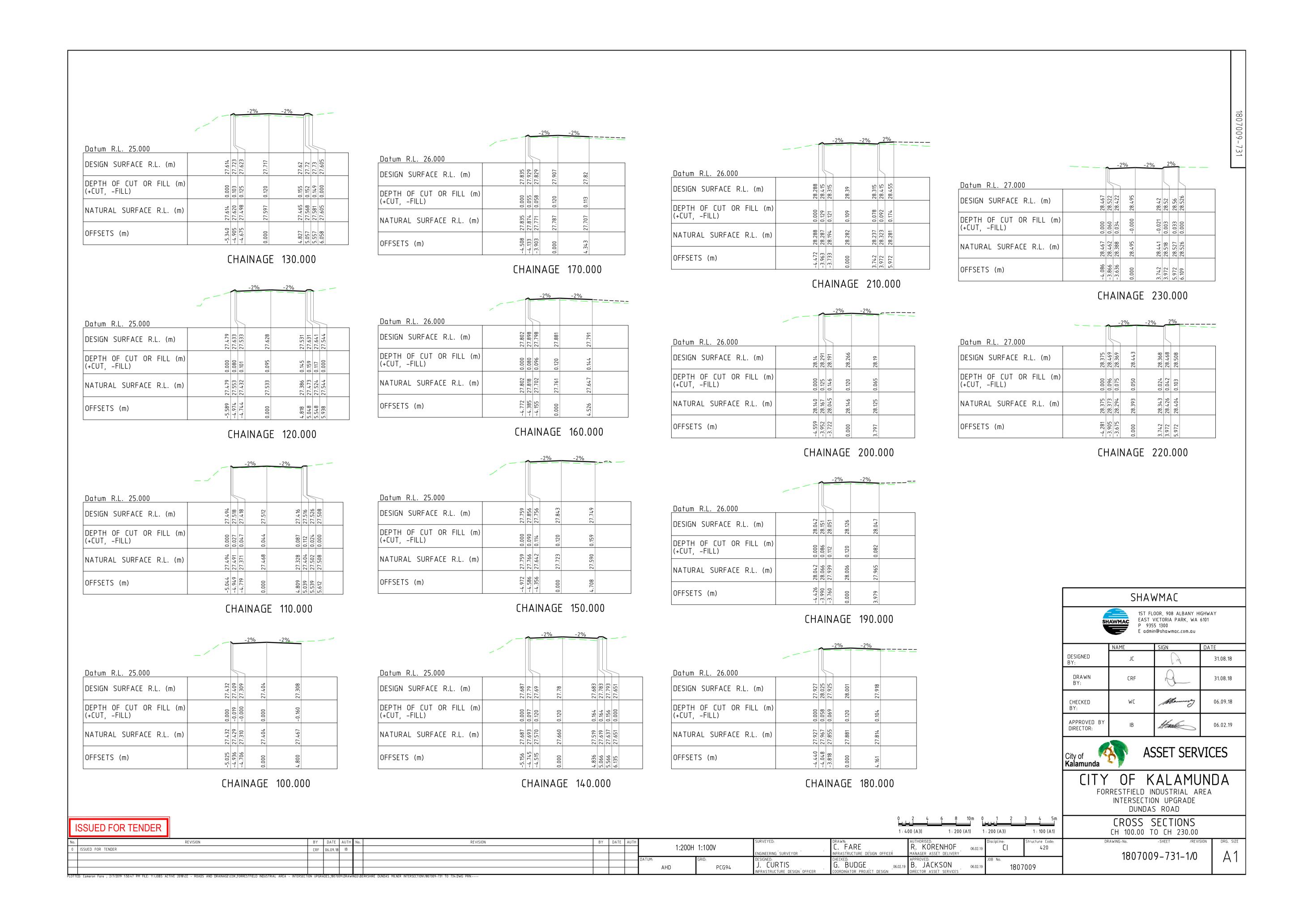


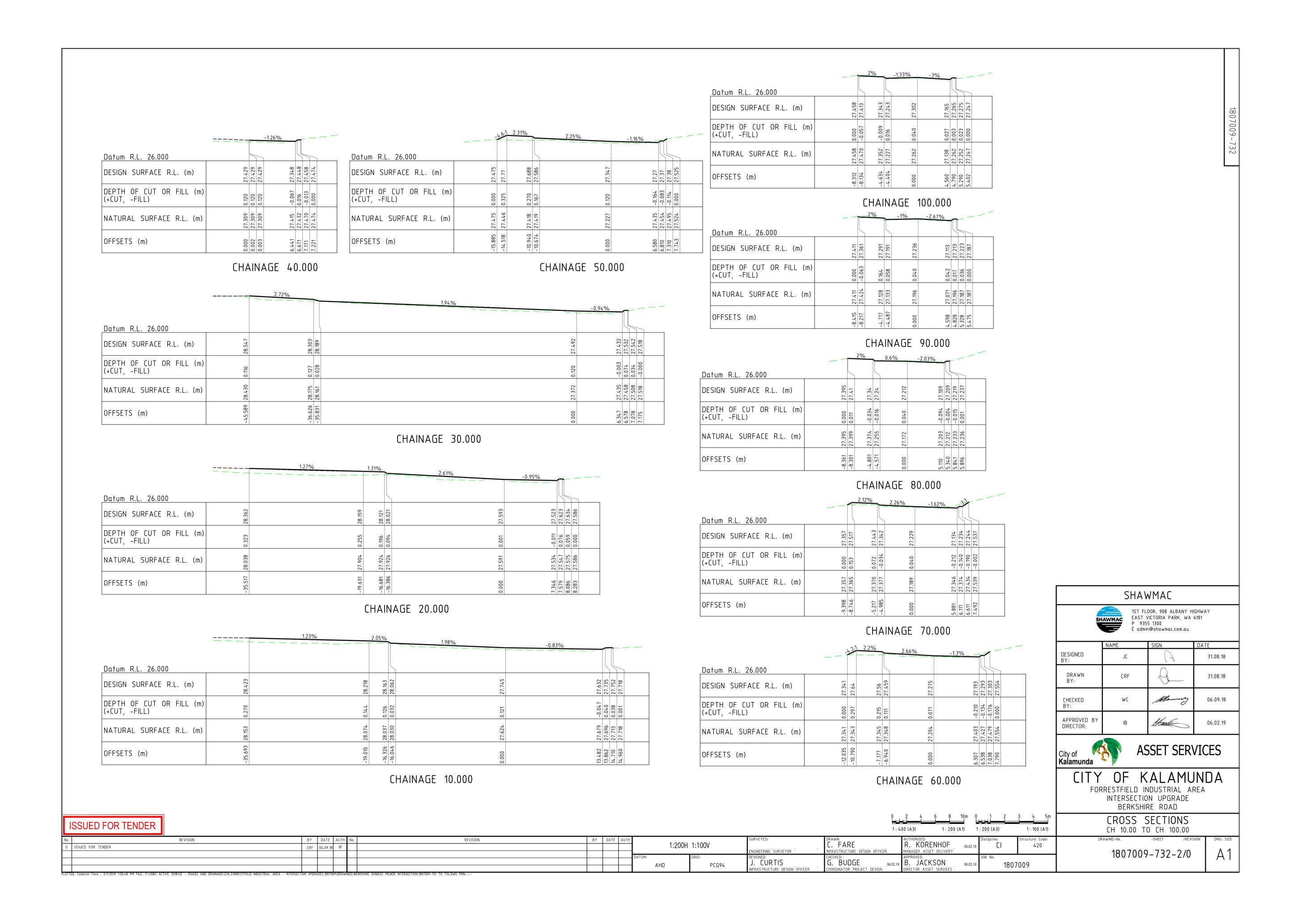
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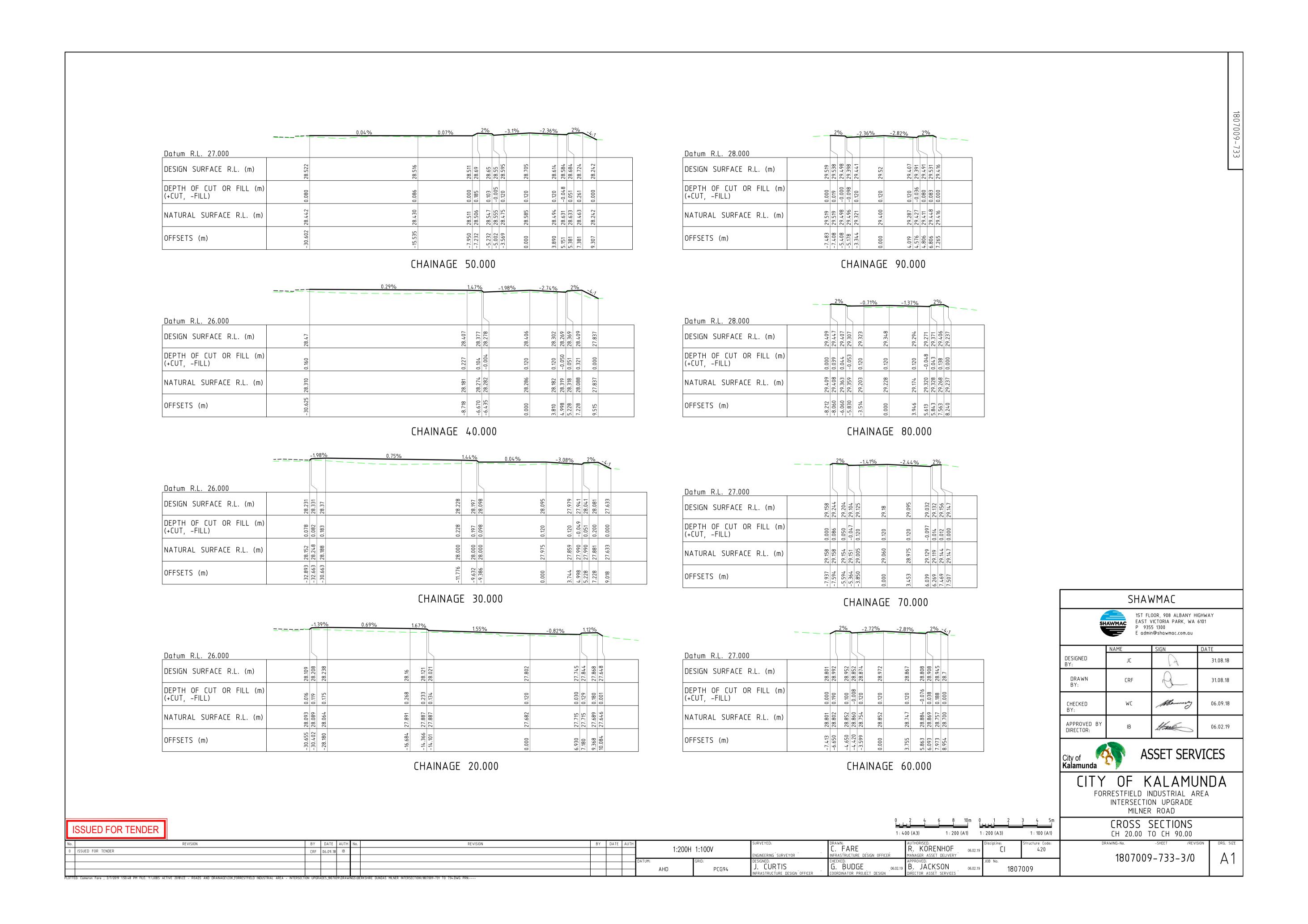


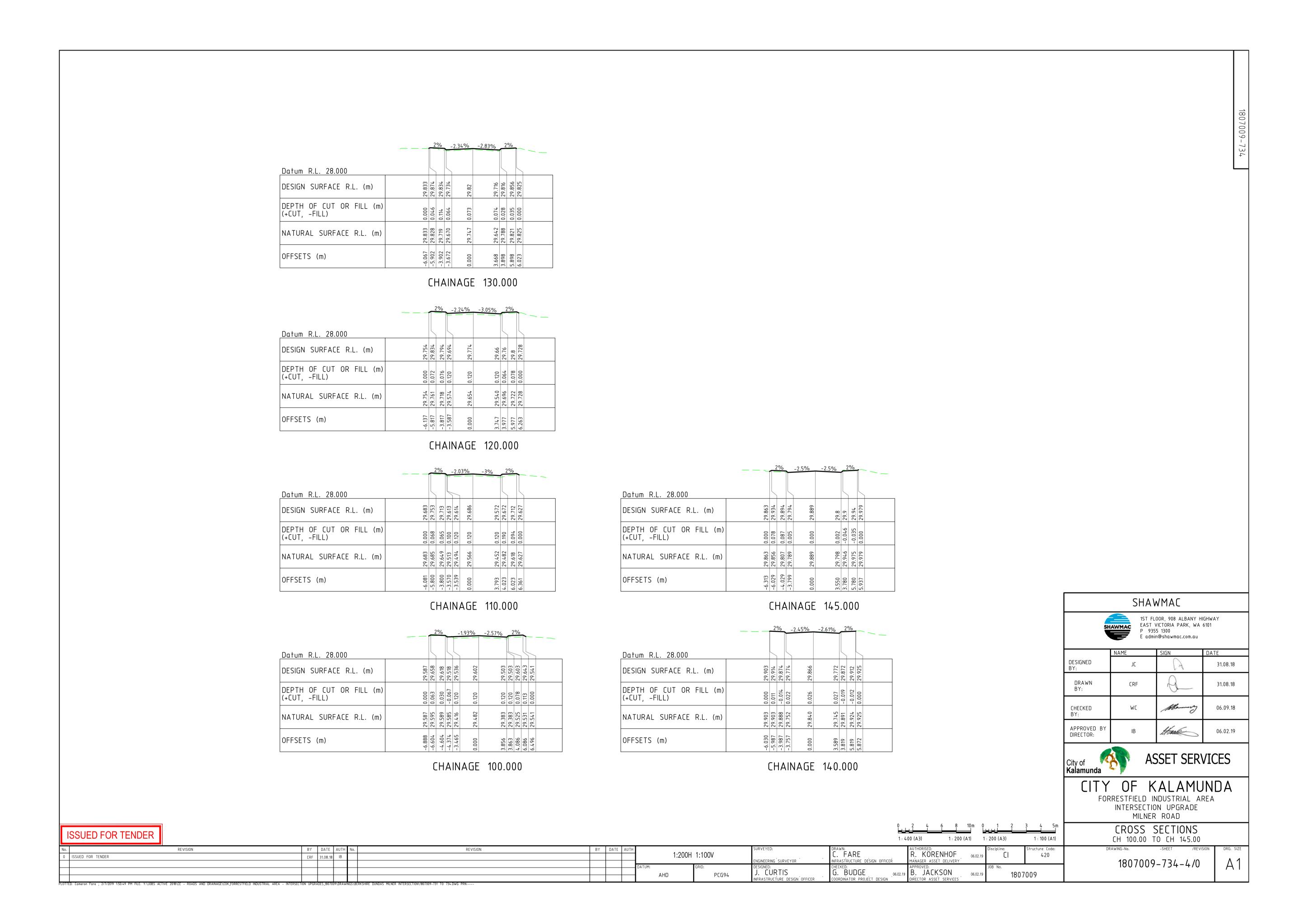


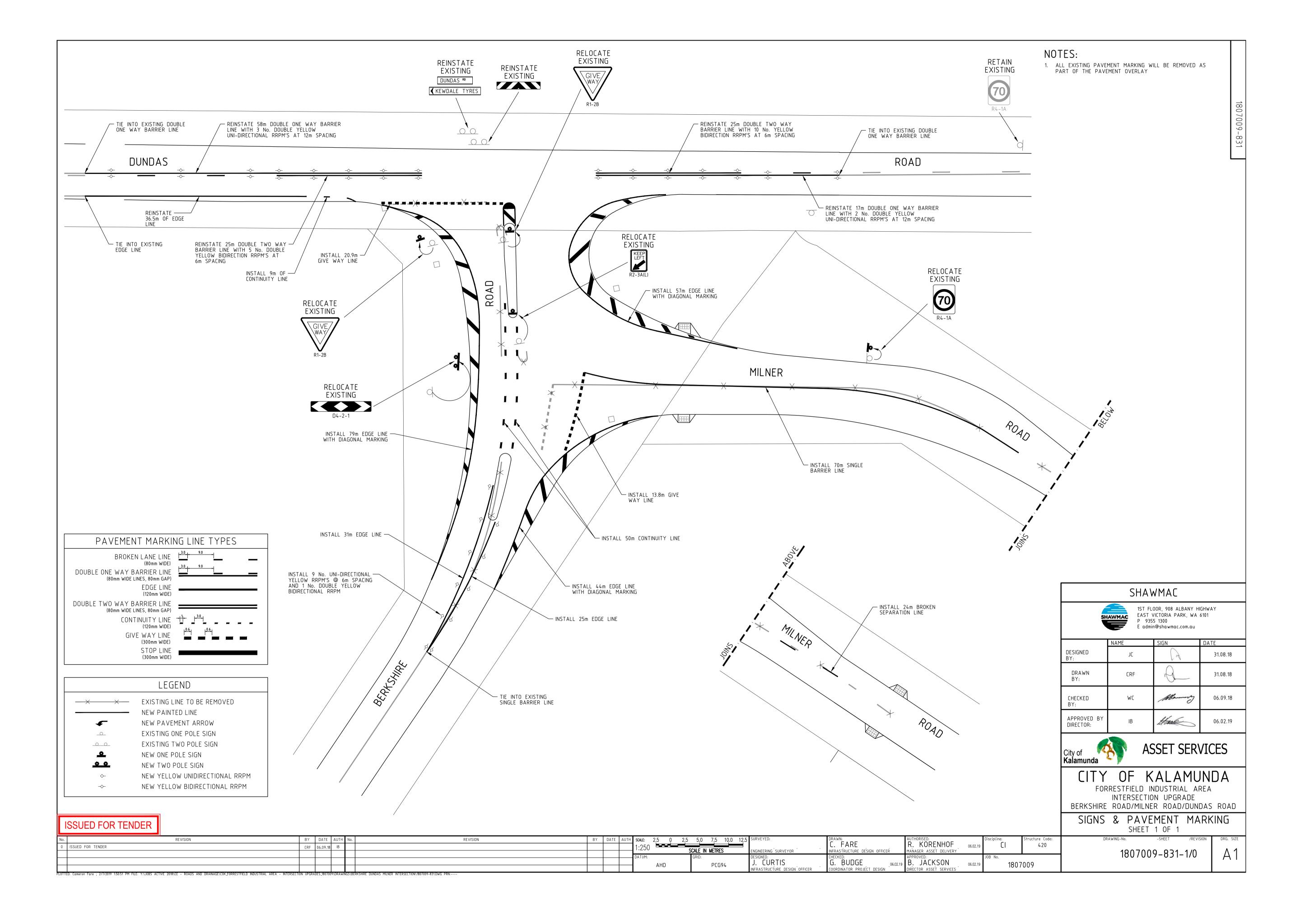


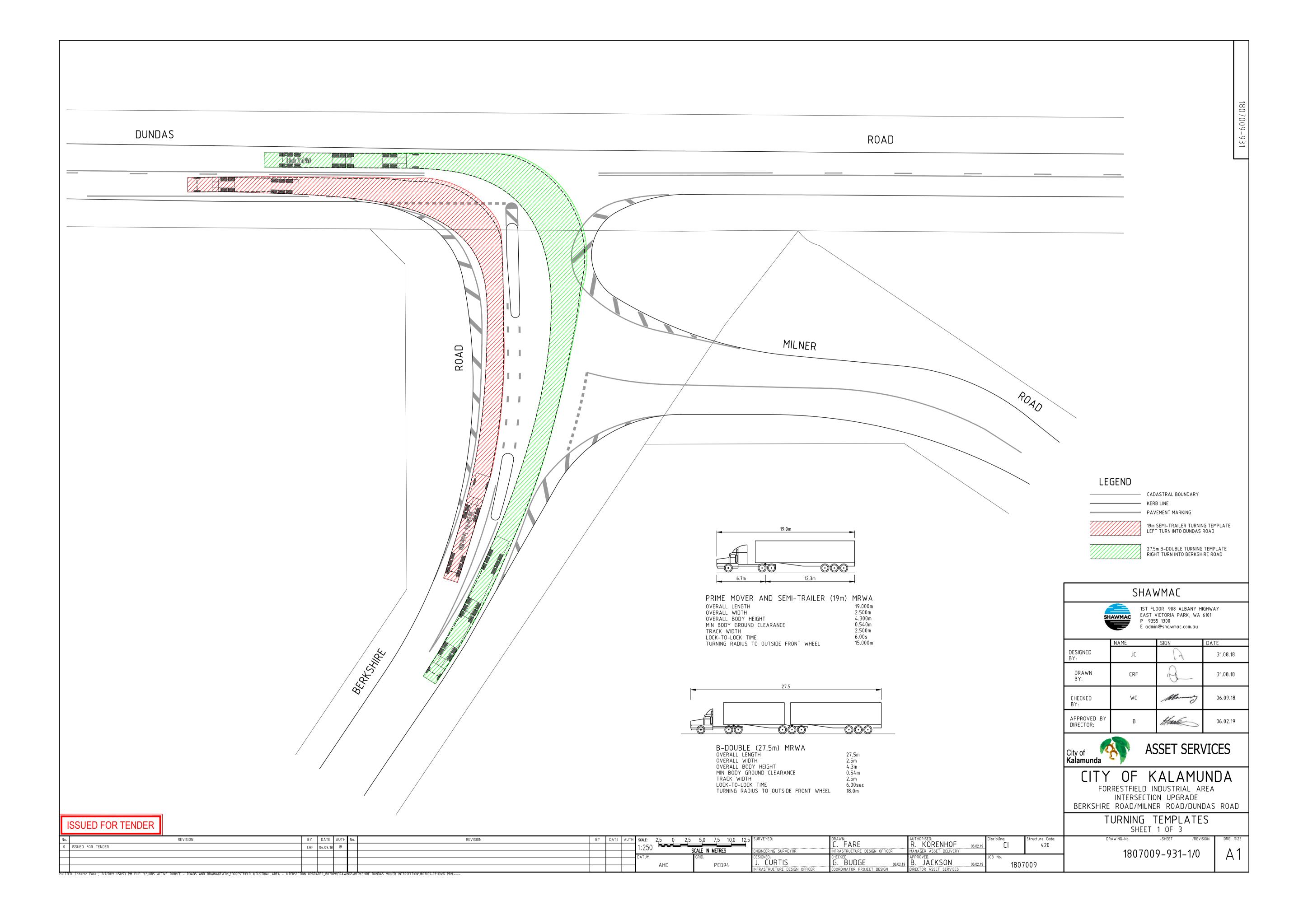
Ordinary Council Meeting 28 July 2020 Attachments

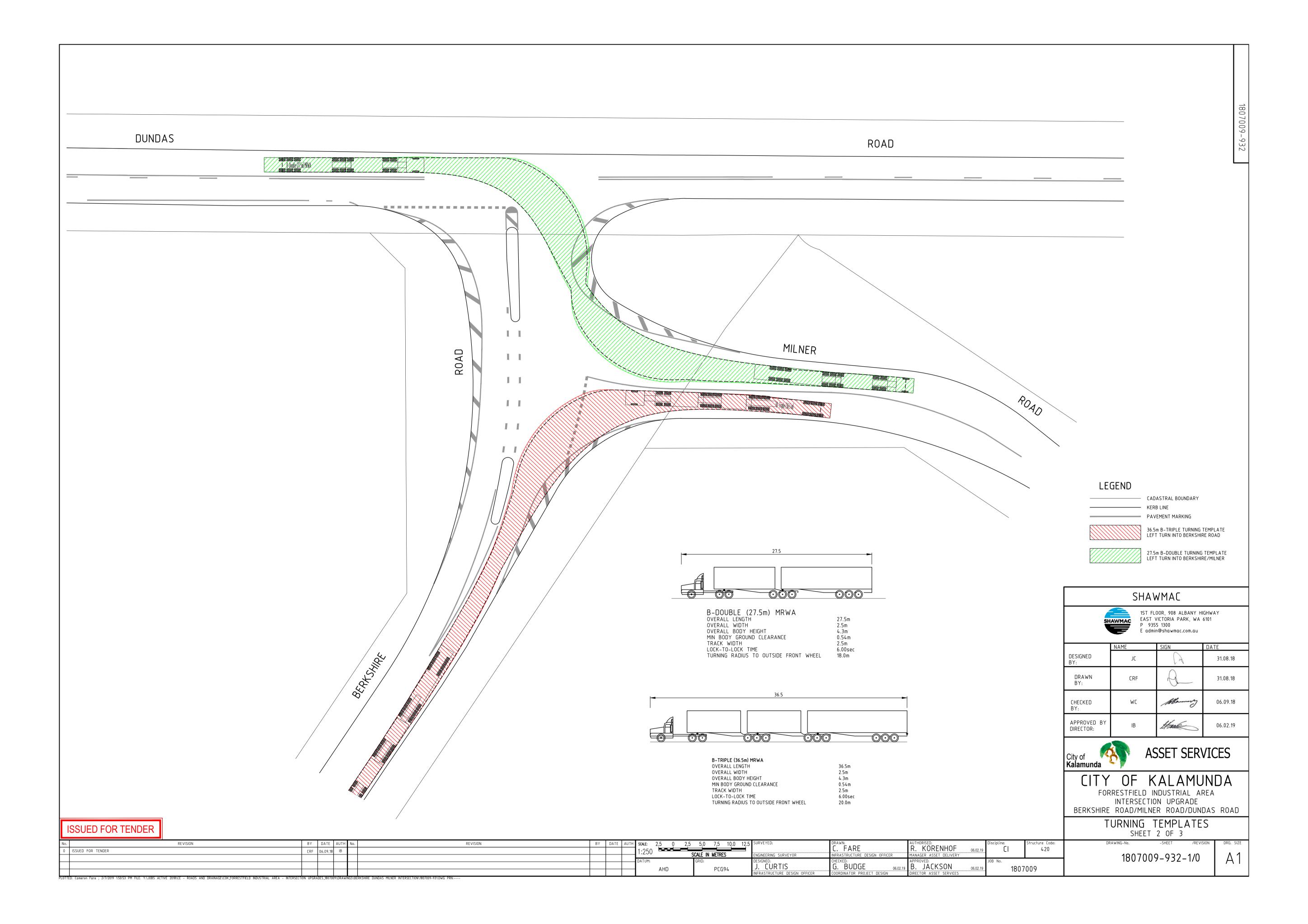
Attachment 10.1.2.2

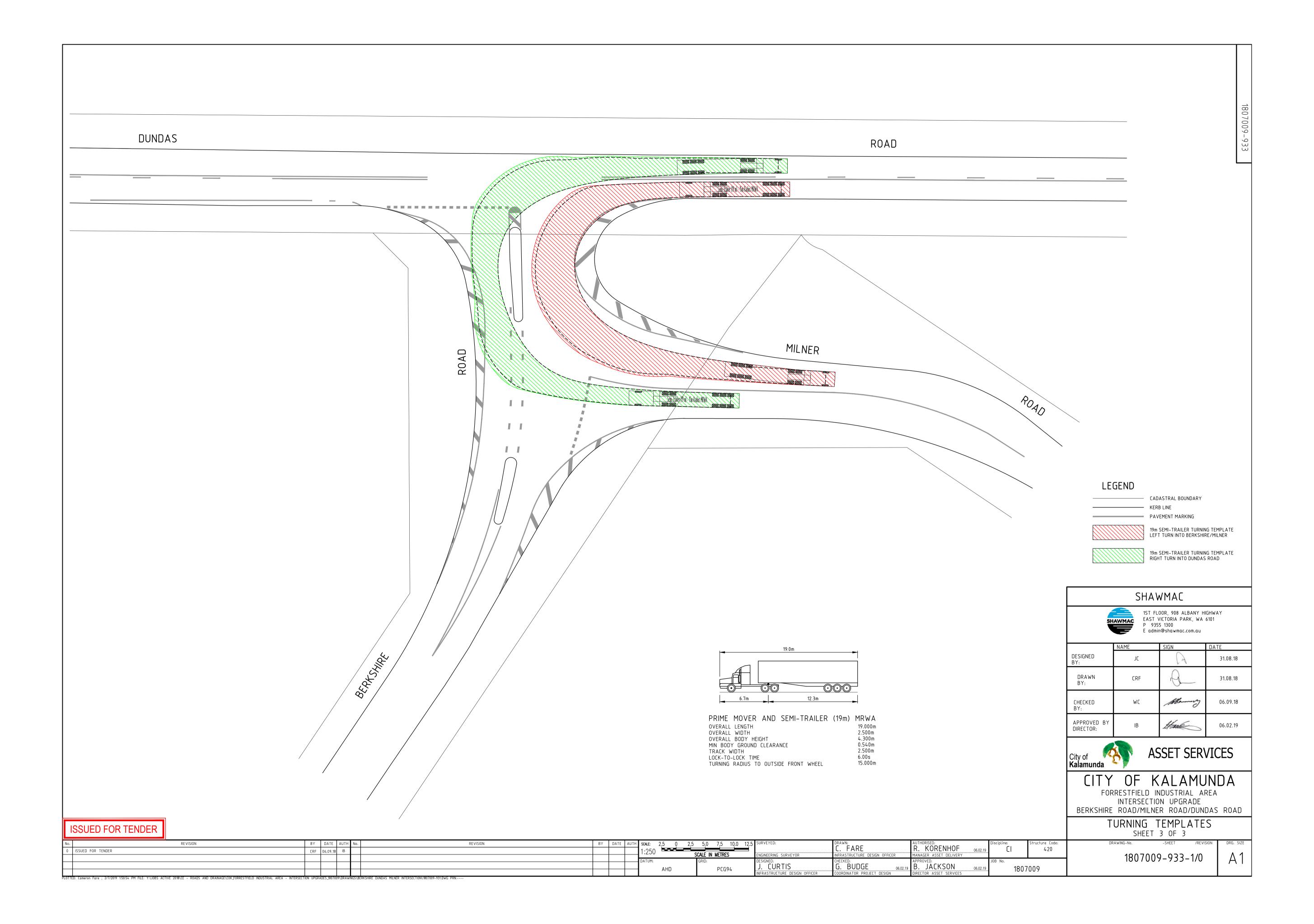






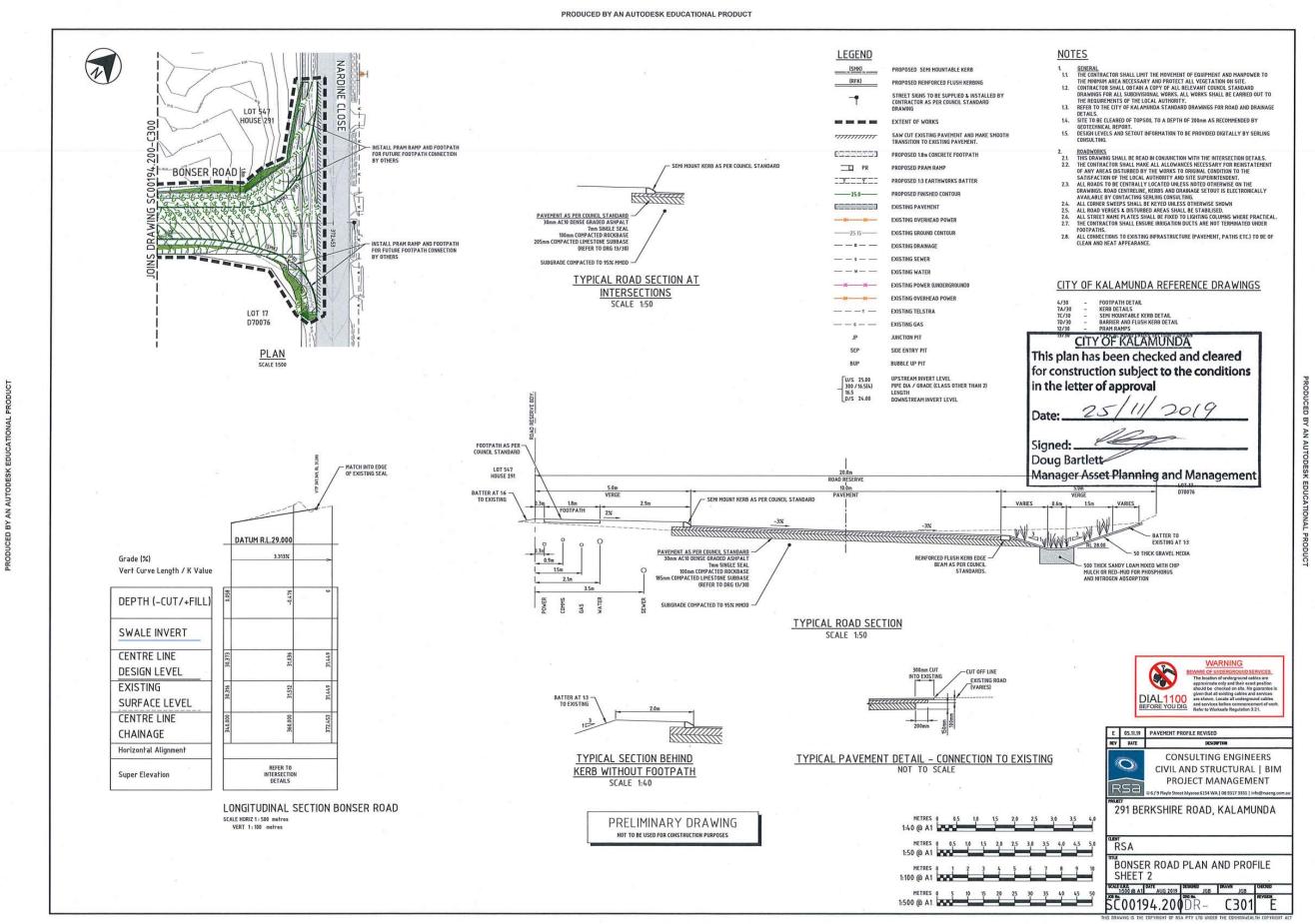




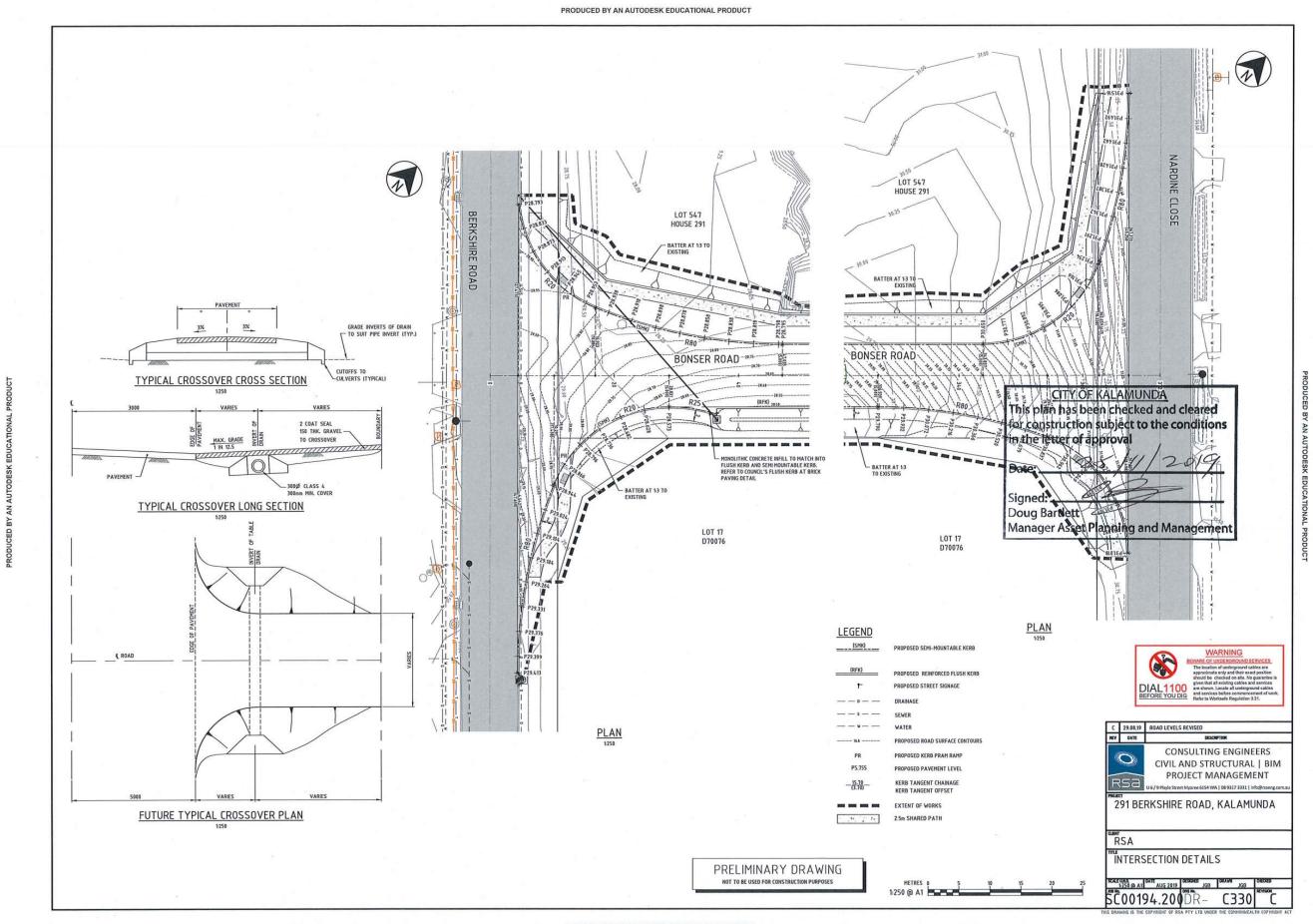


**Attachment 13:** Bonser Road drawings

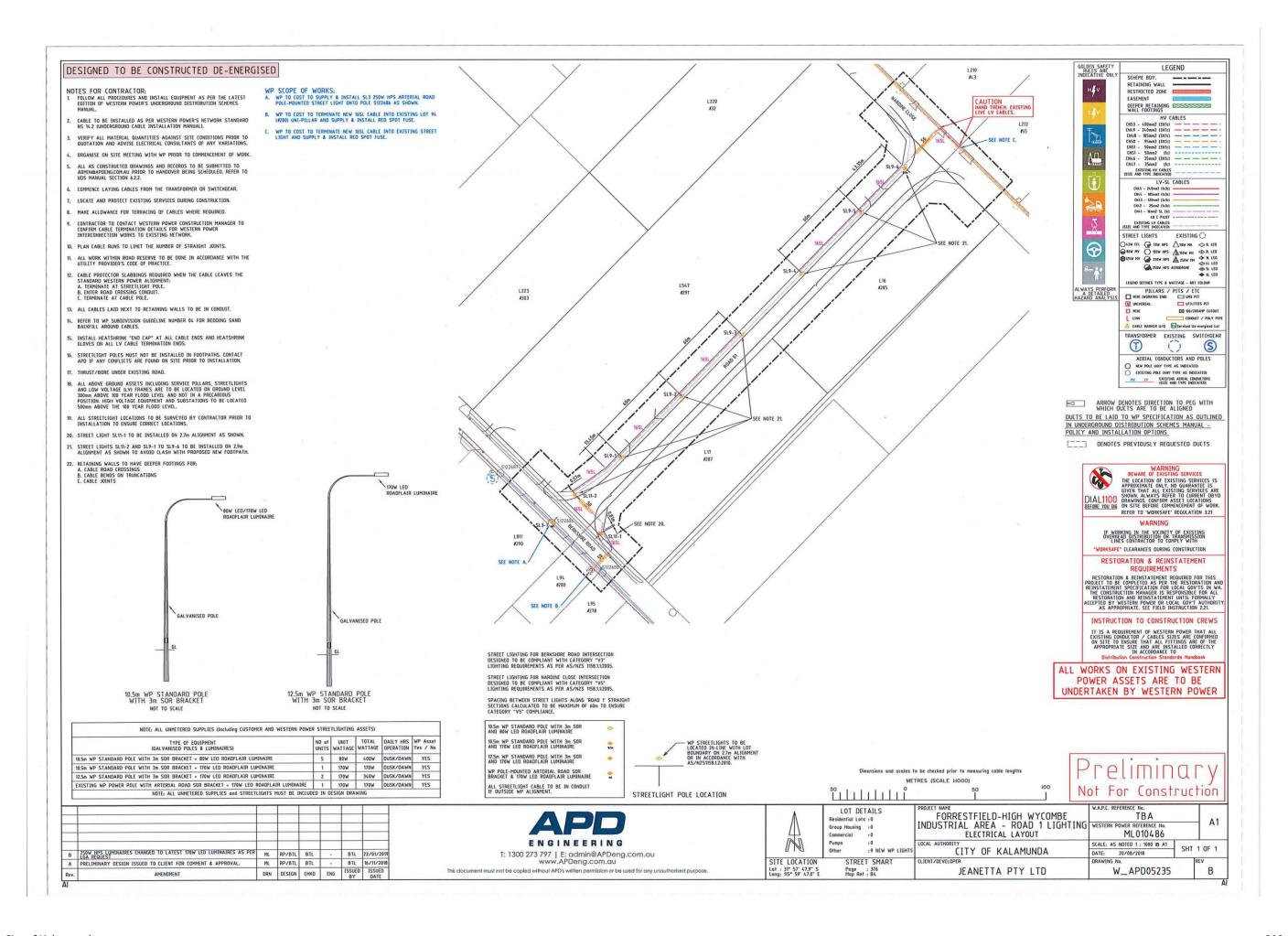
РКОВИСЕВ ВУ АИ АИТОВЕЗК ЕВИСАТІОНАL РКОВИСТ

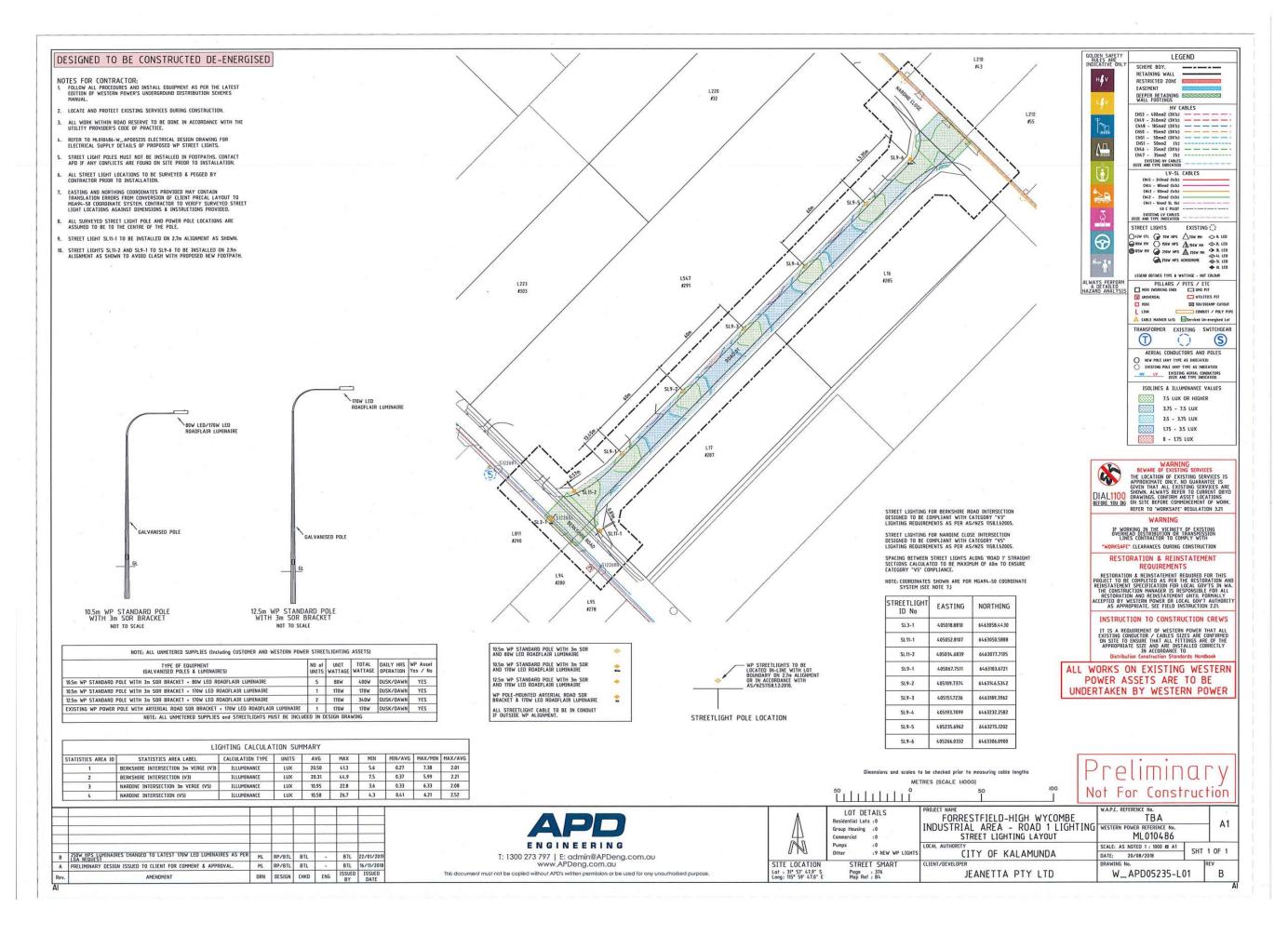


РЯОРИСЕР ВУ АИ АИТОРЕЯК ЕРИСАТІОИАL РЯОРИСТ



РЯОВИСЕВ ВУ АМ АИТОВЕЗК ЕВИСАТІОМА РЯОВИСТ







Our Ref: DA17/0587

25 November 2019

Brendon Scott RSA Perth 6/9 Playle Street MYAREE WA 6154

Dear Brendan,

Creation of Bonser Road - Acceptance of Civil Works Drawings

Thank you for submitting your revised engineering design drawings for the above development. The drawings received by the City are approved and signed accordingly.

This approval applies to the following drawings, and is subject to the requirements below:

- SC00194-200-C300 Rev D
- SC00194-200-C330 Rev D
- SC00194-200-C301 Rev D, subject to amending the road base thickness as per MRWA's road note 9.
- For Information only: ML010486-W\_APD05235 and ML010486-W\_APD05235-L01.

The approval of these drawings does not imply approval of any subsequent designs or revisions.

This approval does not represent or imply approval for costs associated with the work. Separate correspondence will be provided by the City in respect of the cost of work under the Agreement for the Funding and Construction of Bonser Road.

Please ensure the following requirements are met during the delivery of the works:

- Notify in writing the business operators and residents, who are impacted by the work, advising them of the proposed works, scope of works, route of works and scheduled start and completion dates.
- 2. A Traffic Management Plan is required for any works in the road reserve.
- 3. Organize a pre-start meeting prior to start of construction with the City representative.

## kalamunda.wa.gov.au

T 9257 9999 F 9293 2715 E enquiries@kalamunda.wa.gov.au 2 Railway Road KALAMUNDA WA 6076 PO Box 42, KALAMUNDA WA 6926 ARN 60 741 095 678

- 4. Notify the City representative for inspections as specified in the "City of Kalamunda Works inspection Requirements".
- 5. Control access to the site and manage safety in accordance with the OH&S Act and Regulations.
- 6. Manage dust and drainage during the works in accordance with the WAPC conditions and the Legal Agreement.
- 7. Reinstate any damaged public infrastructure to its original condition.
- 8. The hours of construction work shall be limited to 6.00 am to 8.00 pm. No work is to occur on Sundays and public holidays.
- 9. Approval is sought and received from Western Power and the Water Corporation for assets covered under their jurisdiction.

The City representative for the works is Partha Deb, Engineering Technical Officer Developments. Please contact Partha on 9257 9929 to arrange inspections.

If you have any queries regarding the above, please contact Raktim Barua, Coordinator of Development Engineering Services on 9257 9630.

Yours sincerely,

Doug Bartlett

Manager Asset Planning

Enc: Approved drawings.

## **Attachment 14:** Full Mastersheet

- Berkshire Road
- Milner Road
- Bonser Road
- Nardine Close extension (Road 2A) Stages 1 and 2.
- Sultana Road West

	BERKSHIRE ROAD - ASHBY CLOSE TO MILNER ROAD											
	Revised Cost August 2018 - Based on Curnow Portion B rates, roa	d widening ren	noved									
Item	Description	New Quantity	Unit	Rate	Amount	Heading subtotal	Notes	PCE Quantity	PCE Rate	PCE Amount	PCE Subtotal	PCE comment
								_				
								Based on drawin	gs (85% status) pre	pared by Porter Cons	sulting Engineers	
								19-11-135/810 Re	v C, 19-11-135/811 F	Rev C, 19-11-135/812 F	Rev B	
1.1	Preliminaries All Preliminaries (Mobilisation, Supervision, Insurances, Safety etc.)			6%	\$3,876.57				6%	\$ 7,743		
	Subtotal - Preliminaries					\$3,877					\$ 7,743	
2	Survey Control and Testing											
2.1	All Survey (Setout. As-Cons. Compaction Testing etc.) Subtotal - Survey Control and Testing			5%	\$3,230.48				5%	\$ 6,453		
						\$3,230					\$ 6,453	
3.1	Clearing and Demolition Clear Large Trees inc Grubbing	0	ea	\$246.00	\$0.00				\$ 246.00			
3.2	Clear Small Trees inc Grubbing	0	ea	\$179.00	\$0.00				\$ 179.00	\$ -		
3.3	Clear shrubs/grass	0	m2	\$1.82	\$0.00			-	\$ 1.82	\$ -		Removed 30m of damaged path from
3.4	Demolish and Dispose redundant footpaths	0	m2	\$20.00	\$0.00		Existing footpath to be retained and widened.	80	\$ 20.00	\$ 1,590		Section 2, and removed 13m of 1.5m
	Subtotal - Clearing and Demolition					\$0					\$ 1,590	wide path from Section 3.
											1,000	
4	Earthworks											Mainly toneoil stringing will be needed
4.1	Remove 100mm Topsoil to spoil for footpath widening	630	m2	\$3.00	\$1,890.00		Calculated based on 0.7m stripping for footpath widening for 900m assumed length. 0.7x900=630	364	\$ 3.00	\$ 1,093		Mainly topsoil stripping will be needed for Section 4 where there is no existing
4.2	Cut to spoil for footpath widening		m3				larger 0.1x500-050	36	\$ 25.00	\$ 911		path. From path boxout.
	Subtotal - Earthworks		1110			\$1,890			20.00	• 311	\$ 2,004	From pain coxocc.
5	Roadworks											
_	Widen existing concrete footpaths (from 1.8m wide to 2.5m wide)	630	m2	\$47.65	\$30.019.50		Assumed existing footpath to be retained and widened to 2.5m. New footpath		\$ 47.65	s -		
0.1	reson caseing contrate toutpasto (trutt 1.011 wide to 2.011 Wide)	000	IIIZ	g+1.00	\$30,0 to.50		widening of 0.7 m for 900m assumed length. 0.7x900=630		47.00	• .		
5.2	Install new 100mm thick concrete footpath, 2m wide		m2					424	\$ 47.65	\$ 20.218		Remove and replace 30m of damaged path from Section 2, and 13m of 1.5m
5.2	install new Tournm thick concrete rootpath, 2m wide		m2					424	\$ 47.00	\$ 20,210		wide path from Section 2, and 13m or 1.5m wide path from Section 3.
5.3	Supply and Install Pram Ramps	4	ea	\$550.00	\$2,200.00		Allowed for 2 road crossings. 2x2=4		\$ 550.00	\$ 3,300		Pram ramps only needed where
5.3	Suppry and Install Plam Ramps	4	68	\$550.00	\$2,200.00		Allowed for 2 road crossings. 2X2**4		\$ 550.00	\$ 3,300		crossovers have edge kerbing.
5.4	Install diagonal pavement line markings to crossovers		Width of					194	\$ 10.00	\$ 1,941		The City specified diagonal pavement markings to delinate path through
	Subtotal - Roadworks		crossover			\$32,220					\$ 25,459	crossovers.
						\$32,220					\$ 23,439	
	Miscellaneous Clean up		ITEM	\$3,500.00	\$3,500.00			1	\$ 3,500.00	\$ 3,500		
6.2	Adjust Telstra Pit	1	ITEM	\$3,000,00	\$3,000.00		Quantity based on serial imagery.		\$ 3,000.00	\$ -		Assessed as not required.
6.3	Adjust stay poles	1	ITEM	\$5,000.00	\$5,000.00		Quantity based on serial imagery.		\$ 5,000.00	\$ -		Assessed as not required.
6.4	Adjust hydrant	1	ITEM	\$3,000.00	\$3,000.00		Quantity based on data from Water Corporation.		\$ 3,000.00	\$ -		Assessed as not required.  Reduce the allowance from \$10k to
6.5	Provision for misc./unidentified service relocations	1	ITEM	\$10,000.00	\$10,000.00		A conservative allowance for minor works to existing services	1	\$ 3,000.00	\$ 3,000		\$3k for provision for unidentified servies relocation.
												Although crossover adjustments are likely to be minimal within Section 4.
6.6	Crossover adjustments and reinstatements - allow \$1500 per crossover.	4	ITEM	\$1,500.00	\$6,000.00		Although the original Mastersheet notes this \$6000 amount, it is not included in the summation amount of \$24,500	4	\$ 1,500.00	\$ 6,000		consideration has been had for
	and and the same of the same o						Summary and Control of the Control					crossovers needing adjustment where a pram ramp is installed.
												City of Kalamunda has confirmed that
6.7	Supply and Install street lighting											there is no need for additional street lighting for Berkshire Rd.
	Subtotal - Miscellaneous					\$24,500					\$ 12,500	igiting for bensilite No.
	Conversion of overhead consumer lines to underground lines											
7	to provide RAV clearance requriements.											
	Convert overhead electrical lines (5 consumer lines) that conflict with											Refer to 3E's review of the overhead
7.1	RAV clearance requirements to underground lines							5	\$ 15,000.00	\$ 75,000		lines to Berkshire Road. (Doc: 3E19102-R01)
	Ancillary works in relation to conversion to overhead to underground											Private cabling from the new pillars to
7.2	within the private property							5	\$ 2,500.00	\$ 12,500		the customer switchboards may be required.
	Subtotal - Convert overhead consumer lines					\$ .	The Mastersheet did not allow for conversion of the overhead lines				\$ 87,500	
8	Subtotal											
8.1 8.2	Construction Subtotal ex Prelims, Survey Construction Subtotal				\$64,610 \$71,717					\$ 129,053 \$ 143,248		
0.2	Construction Sublotal				\$71,717					\$ 143,240		
9 91	Allowances and Charges Traffic Management		5%		\$3,586			5%		\$ 7,162.42		
	Partic Management BCITF Levy		0.2%		\$143			0.2%		\$ 7,102.42		
9.3	Council Supervision		1.5%		\$1.076			1.5%		\$ 2.149		
9.4	Design and Superintendence		10%		\$7,172			10.0%		\$ 14,324.83		
9.5	Confingency Subtotal - Allowances and Charges		10%		\$7,172	\$19,148		5%		\$ 7,162.42	\$ 31,085	
						*****						
10	TOTAL				\$90,865					\$ 174,333		
lotes								Notes				
1. The estimate	es are provided as an order of magnitude of cost only and are subject to	detailed design	and agency	approvals (W	estern Power,	Water Corporation, e	tc.).	1. The estimates	are provided as an or (Western Power, etc.)	rder of magnitude of co	st only and are subje	ct to 100% detailed design status and
		-	- 1							P.		
. It is assume	d that there is no requirement for imported fill.							2. All costing excl	ude GST.			
. It is assume	d that ground conditions do not require improvement for the construction	of the footpath.										
. It is assume	If the existing footpath is generally 1800mm. Wide, and is in good condit at communications, gas and gas services are not required consistent wil	tion.										
. The estimate	does not include land acquisition costs.	us r ortions A & b	2.									
. All costing e	xclude GST.											
renared by P	Reviewed by WC.							Prenared by Mich.	sel Cook of Porter Co	insulting Engineers		
rupateu by PO	n. mornimus og 116.							riepareu by Michi	A COUN UI PUIM UC	nousity Engineets		

	MILNER ROAD - BERKSHIRE ROAD TO SULTANA ROAD WEST								_				I
	Revised Cost August 2018 - Based on Curnow Portion B rates, total add Section Dundas - Nardine: 260m approximate length	oated lenath 56	0m										
Item	Section Nardine - Sultana West: 300m approximate length  Description	New Quantity	Unit	Rate	Amount	Actual		Notes	PCE Quantity	PCE Rate	PCE Amount	PCE Subtotal	PCF comment
item	Description	new quality	OIII	Rate	Allouit	Account		nutes					1
									Based on 85% design Drawings 19-11-135-M 440 Rev A. 441 Rev A.	status drawing	s prepared by Porte 1 Rev A, 400 Rev A,	or Consulting Eng 401 Rev A, 402 Rev	ineers. v A, 403 Rev A, 420 Rev A, 421 Rev A,
1	Preliminaries								440 REV A, 441 REV A,			t 1) , 3E19102-041	Kev 2 (sneet 2)
1.1	All Preliminaries (Mobilisation, Supervision, Insurances, Safety etc.) Subtotal - Preliminaries			6%	\$29,039.57		\$29,040			6%	\$ 42,400.39	\$ 42,400	
2.1	Survey Control and Testing  Al Survey (Setout, As-Cons. Consection Testing etc.)  Subtotal - Survey Control and Testing			5%	\$24,199.64					5%	\$ 35,333.66		
	Subtotal - Survey Control and Testing  Clearing and Demolition						\$24,200					\$ 35,334	
	Clear Large Trees inc Grubbing	9	ea	\$246.00	\$2,214.00			Quantity based on aerial imagery.		\$ 750.00	s -		No large trees in the roadway. All considered to be small. PCE has adopted for a higher rate due
3.2	Clear Small Trees inc Grubbing	6	ea	\$179.00	\$1,074.00			Quantity based on aerial imagery.	19	\$ 500.00	\$ 9,500.00		PCE has adopted for a higher rate due to existing services near trees to be removed & grubbed. All trees for
								Allowed for clearing from edge of footpath to road reserve boundary.	_				removal considered small trees.
3.3	Clear shrubs	5040	m2	\$1.82	\$9,172.80			Clearing required is approximately 4.5m on both sides for 560m assumed length. (4.5x2)x560=5040 Existing footpath on both sides of the road required to be removed as part	111	\$3.00	\$ 333.00		Based on 85% status drawings
3.4	Demolish and Dispose redundant footpaths (assumed width 2m)	1920	m2	\$20.00	\$38,400.00			of the road widening. Total length of footpath estimated as 960m with an existing width of 2m based on aerial impoets 960x2=1920.	1,494	\$20.00	\$ 29,874.00		Based on 85% status drawings
	Demolish and Dispose redundant kerbing Remove and Dispose redundant drainage pils	1120	m ea	\$2.73 \$460.00	\$3,057.60			Adopted road length 560m, estimated kerb length is double this. Excludes intersection upgrades at Dundas, Nardine and Sultana. 560x2=1120	1,220	\$9.00 \$460.00			Based on 85% status drawings
3.7	Remove and Dispose existing asphalt offsite. Excavate existing base and	112	m2	\$35.65	\$3,992.80			100mm allowed on both side of the widening for the cut line.		\$20.00	\$ -		Based on 85% status drawings See item 3.8 For payements designated "Full depth
3.8	subbase for possible reuse as part of pavement reconstruction, basecourse as documented.								4,072	\$20.00	\$ 81,440.00		pavement reconstruction with asphalt intersection mix" & "to be resurfaced"
	Subtotal - Clearing and Demolition						\$57,911					\$ 135,809	
	Earthworks							Allowed for topsoil stripping from edge of footpath to road reserve					
4.1	Remove 100mm Topsoil to spoil	5040	m2	\$3.00	\$15,120.00			boundary. Area is approximately 4.5m on both sides for 560m assumed length. (4.5x2)x680=5040	2,280	\$3.00	\$ 6,840.00		Based on 85% drawings
								Existing 8m wide pavement. Widening to 10m with equal 1m widening on both side. An additional 500mm of widening has been allowed for on both					
4.2	Form, Shape, Compact Subgrade	1680	m2	\$4.00	\$6,720.00			sides to allow for kerbing. Total of 3m widening has been allowed for roadbase construction for estimated length of 560m. 3x560=1680	2,915	\$4.00	\$ 11,660.16		Based on 85% drawings
4.4	Import Fill, Shape, Compact	0	m3	\$30.00	\$0.00					\$30.00	s -		
4.5	Cut to spoil	1100	m3	\$24.64	\$27,104.00			Removal of unsuitable materials based on Portion B rate. Excavate to prepare subgrade to say 800-700mm depth		\$24.64	s -		The pavement investigation did not encounter any clay or unsuitable material. That is not to say unsuitable
4.6	Cut to spoil for boxcut formation of widening.		m3					property and one of the second	815.40	\$24.64	\$ 20.091.46		material wont be encountered. Spoils to be removed & disposed offsite
4.7	Cut to spon for boxcut formation or widening.  Dust Control  Subtotal - Earthworks	1		\$3,000.00	\$3,000.00		\$51.944		1			\$ 41.592	for the widening boxout.
5	Subtotal - Earthworks Roadworks						\$51,944					\$ 41,592	
	Rip and rework the existing base course to minimum 150mm		m2						2,312	\$ 4.00	\$ 9,248.00		For pavements designated "To be Resurfaced"
5.2	Supply and Install 220mm limestone sub-base	370	m3	\$50.00	\$18,480.00			Sub-base has been calculated for the 3m widening for estimated length of 560m for a death of 220mm. (3x560bx0.22=370		\$50.00	ş -		For navements designated "Full depth
5.3	Supply and Install 200mm limestone sub-base		m2						2,915	\$12.00	\$ 34,980.48		pavement reconstruction with asphalt intersection mix" & "pavement
5.4	Supply and Install 100mm road base	168	m3	\$65.00	\$10.920.00			Basecourse has been calculated for the 3m widening for estimated length			s -		widering*
5.5								of 560m for a deoth of 100mm. (3x560 k0.1=168			\$ 34,980.48		For pavements designated "Full depth pavement reconstruction with asphalt
	Supply and Install 150mm road base		m3						2,915	\$ 12.00	\$ 34,960.48		intersection mix" & "pavement widening"
5.6	Supply and Install 7mm Primer Seal	1680	m2	\$2.60	\$4.368.00			Primer seal has been calculated for the 3m widening for estimated length	5.227.04	\$2.60	\$ 13,590,30		Porter's design will result in the existing povement and new pavement areas
	Supply and Install 30mm AC10 (black)	5600	m2	\$12.19	\$68,264.00			of 560m. 3x560=1680  Allows for full resheet of 10m wide pavement for estimated 560m length.	3,715	\$12.19	\$ 45,285,12		needing sealing.
5.9 5.10	Supply and Install 40mm AC10 (intersection mix) Supply and Install FK	0	m	\$20.00	\$0.00			10x560=5600	1,704				
5.11 5.12	Supply and Install MK (refer note 8) Supply and Install Reinforced Mountable Kerb	0	0 0	\$35.00	\$0.00				246	\$ 60.00	\$ - \$ 14,751.00		
	Supply and Install SMK (refer note 8) Key kerbs	1120		\$20.48	\$22,937.60			Semi Mountable Kerb assumed for entire job. Estimated road length of 660m. 2x560=1120	1,133	\$20.48 \$17.00			
5.15	Remove existing crossover Reinstate existing Crossovers	640	m2 m2	\$90.00	\$57,600,00			Allowing 40m2 reinstated for 16 crossovers. 16x40=640	796	\$20.00 \$90.00	\$ 15,906.00		See below for crossovers being
5.17	Reinstated Concrete Crossovers for commercial/industrial properties to be: 150mm thick N32MPa concrete with SL62 mesh centrally located with a	040	m2	430.00	401,000.00			Automity worths retrisizated for 10 crossovers. 10x40=040	430	\$110.00			reinstated in varying materials  Based on 85% designs
0.17	100mm limestone basecourse.  Reinstate Asphalt crossovers for commercial industrial properties to be:								430	3110.00			bases on our designs
5.18	150mm thick rock roadbase, 7mm primer seal with 30mm asphalt wearing course.		m2						126	\$18.79	\$ 2,373.18		Based on 85% designs
5.19	Reinstate concrete crossovers to residential properties to be: 100mm thick N32MPa with 150mm limestone base.  Reinstate Asohalt crossovers to residential properties to be: 100mm thick		m2 m2						93	\$100.00 \$18.79			Based on 85% designs
5.20	rock roadbase, primer seal with 30mm asphalt wearing course.  Reinstate Existing block paying crossovers is to have the existing bricks								35				Based on 85% designs
5.21	retained for reuse towards reinstating the crossover on a 150mm limestone base.		m2						30	\$54.00			Based on 85% designs
5.22	Reinstate industrial and commerciallaterite gravel crossover 150mm thick.  Supply and Install new concrete shared path(2.5m wide)	1400	m2 m2	\$38.12	\$53,368.00			Assumed only reinstating footpath on one side of the road with a width of	1,565	\$16.00 \$38.12			Based on 85% designs  Based on 85% designs
	Supply and Install new concrete footpaths (1.8m wide) Supply and Install new concrete footpaths (1.8m wide) Supply and Install Pram Ramps	2		\$560.00	\$1,100.00			2.5m for estimated length of 560m. 2.5x560=1400  Allowed for one road crossing at Eureka Street.	1,185	\$38.12 \$550.00	\$ 45.163.05		Based on 85% designs
	Subtotal - Roadworks		-	,	. ,		\$237,038					\$ 398,523	
6 6.1 6.2	Drainage Supply and Install new 300dia culverts Remove and Replace existing culverts	0	63	\$2,000.00 \$1,120.00	\$0.00 \$0.00					\$2,000.00 \$500.00	s -		
6.3	Convert Existing SEP's to Gully's Convert Existing SEP's to Manholes	14	ea	\$2,500.00	\$35,000.00			Quantity based on aerial imagery.		\$2,500.00	\$ - \$ -		
6.6	Remove existing drainage pit Supply and Install new SEP or Gully pit.	0	ea	\$3,000.00	\$0.00				7 8	\$500.00 \$3,000.00			Based on 85% designs Based on 85% designs
6.8	Supply and Install 300 dia. RCP Supply and Install 375 dia. RCP	0 15	esa m	\$400.00	\$6,000.00		\$41,000	Factor \$200/m x 2 given small piecing/connections.		\$400.00	s -	\$ 27,500	Based on 85% designs
	Subtotal - Drainage Miscellaneous						e41,000					o 27,500	
	Supply and Install misc linemarking and Signage	1	ITEM	\$5,000.00	\$5,000.00				1	\$5,000.00	\$ 5,000.00		Milner Road and the intersections are currently not linemarked. But
	Supply and Install street lighting	560			\$61,600.00			Based on adcorted road length of 560m and Portion A & B pricing.	<u> </u>	\$110.00			Inemarking and stencils are required or the 2.5m shared path.
7.3	Supply and install street lighting including cabling		ea pole					and the second s	5	\$3,000.00	\$ 15,000.00		New luminaires and outreaches on existing timber poles
7.5	Remove light poles Relocate gas marker post Suson and Install trees	n	ea pole ea	\$450.00	so no				4	\$500.00	\$ 2,000.00		
7.8	Supply and Install trees Maintenance of trees and verges for a 2 year period Supply and Install select fill for swales	0	Year m3	\$450.00 \$11,353.75 \$30.00						\$450.00 \$11,353.75 \$30.00	S -		
	Supply and Install gravel for swales Clean up	1 .	m2 ITEM	\$33.00 \$2,500.00	\$2,500.00				1		\$ 2,500.00		The Mastersheet amount of \$7k seems
	Adjust access chamber (sewer manhole) in road Adjust hydrant lids	1	63	\$7,000.00	\$7,000.00			Estimate based on data from Water Corporation. 1 Manhole observed.		\$750.00	\$ 750.00		high.
	Provision for misc./unidentified service relocations	1	ITEM	\$20,000.00	\$20,000.00					\$10,000.00			Provisional allowance should it arise other services need adjusting Atop Gas will require a spotter on-site
7.14	Provisional: High Pressure gas spotter		item						1	\$ 50,000.00	\$ 50,000.00		when there is works occurring in the vicinity of the HP gas which is in the
													northern verge.  When working near HP Gas, ATCO has
7.15	DCVG costing survey on HP gas main (Provisional)		item						1	\$ 5,000.00	\$ 5,000.00		in the past required testing of the surface coating on HP gas mains. A
													provisional allowance has been made.  A nominal provisional allowance has
7.16	Western Power quote for interfacing works (Provisional)								,	\$ 5,000.00	\$ 5,000.00		been made for any Western Power interfacing works between the existing
	A manufactured								· ·				assets and proposed works which may arise to avoid the underground pits, and new street lighting.
	Subtotal - Miscellaneous						\$96,100					\$ 103,250	agency
8.1	Subtotal Construction Subtotal ex Prelims, Survey				\$483,992.80						\$ 706,673		
	Construction Subtotal				\$537,232.01					_	\$ 784,407		

9	Allowances and Charges													
	Traffic Management		5%		\$26,862				5%			\$	39,220	
9.2	BCITF Levy		0.2%		\$1,074				0.2			\$	1,569	
9.3	Council Supervision		1.5%		\$8,058				1.5	%		\$	11,766	
9.4	Design and Superintendence		10%		\$53,723				5.0	%		s	39,220	Design and superintendence fee reduced from 10% to 5% which is reflective of the likely remaining designs to achieve 100% status
9.5	Contingency		20%		\$107,446			Refer Note 9 below	5.0	%		s	39,220	The design development has progressed to an 85% status, supporting the contingency can be further reduced from 10% (Rev B of DCP) to 5%-
	Subtotal - Allowances and Charges						\$197,164							
10	TOTAL				\$734,396							sererar	a apapas	
Notes									No	otes				
	e is based on current project information and is preliminary only.		_							This estimate is based	on the 85% of	lacion etatu	e drawinge	
2. The estimate	es are provided as an order of magnitude of cost only and are subject to details	ed design and ag	ency ap	provals (Wester	n Power, W	ater Con	poration, etc.).		2.	The design and estima	ates are subjec	t toAuthorit	y approvals.	
	d that there is no requirement for imported fill.									The estimate does not		equisition o	osts.	
<ol><li>It is assumed</li></ol>	d that ground conditions do not require improvement for the construction of roa	d pavement.							4	All costing exclude GS	ST.			
	d that communications, gas and gas services are not required as per Portions	A & B.												
<ol><li>The estimate</li></ol>	e does not include land acquisition costs.		- T											
7. All costing es														
8. No allowance	e for key of kerbing (add \$17 to linear rate)													
9. A contingent	cy of 20% has been applied. The added contingency recognises the unknown of	condition of the p	avemen	t, and the need	for a geotec	chnical as	ssesssment of the	ne pavement condition prior to the preparation of design drawings.						
Prepared by Rt	M. Reviewed by WC.								Pre	coared by Michael Coo	k of Porter Con	sulfina Foo	ineers	

	BONSER ROAD (LOCATED BETWEEN BERKSHIRE Revised Cost August 2018 - Based on Curnow Portion	ROAD AND NAF on B rates	RDINE (	CLOSE)					Costs as advised	by Chris Lodg	WEEN BERKSHIRE e (CoKalamunda), e			
	Approximate Length 350m								Approximate Len	gth 350m				
Item	Description	New Quantity	Unit	Rate	Amount	Actual		Notes	Quantity	Rate	Amount	Subtota	Comments	Drawing reference
1	Preliminaries All Preliminaries (Mobilisation, Supervision,													
	All Preliminaries (Mobilisation, Supervision, Insurances, Safety etc.)			6%	\$20,706.47									
	Subtotal - Preliminaries						\$ 20,706					\$ 44,97	Includes mobilisation, demobilisation, site establishment, supervision and management,	
													survey and set out, construction water, traffic management, insurances, BCITF levy	
2	Survey Control and Testing													
2.1	All Survey (Setout, As-Cons, Compaction Testing etc.)			5%	\$17,255.39									
	Subtotal - Survey Control and Testing						\$ 17,255					s -	Survey Control and Testing considered to be included in the Preliminaries section	
									_				included in the Premimaries securit	
3.1	Clearing and Demolition Clear Large Trees inc Grubbing	0	ea	\$246.00	\$0.00									
3.2	Clear Small Trees inc Grubbing	20	ea	\$179.00	\$3,580.00			Quantity based on serial imagery.  Allowed for 13.5m clearing for the assumed length of 350m.						
	Clear shrubs/grass Demolish and Dispose redundant footpaths	4725 0	m2 m2	\$1.82 \$20.00	\$8,599.50			13.5x350=4725	_					
3.5	Demolish and Dispose redundant kerbing	0	m	\$20.24	\$0.00									
3.7	Remove and Dispose redundant drainage pits Remove and Dispose redundant pavements	0	ea m2	\$460.00	\$0.00									
	Existing drainage culvert to be removed & disposed		m						_					
	Subtotal - clearing and demolition						\$ 12,180					s -	Clearing and Demolition considered to be included in the Preliminaries section	
4	Earthworks													
	Remove 100mm Topsoil to spoil	4725	m2	\$3.00	\$14,175.00			Allowed for 13.5m wide of topsoil stripping for the assumed						
	Form, Shape, Compact Subgrade	3850	m2	\$4.00	\$15,400.00			length of 350m. 13.5x350=4725 Allowed for 11m wide for the assumed length of 350m.						
4.3	Form and Compact Embankment Foundation	3850	m2	\$2.70	\$10,395.00			11x350=3850 Allowed for 11m wide for the assumed length of 350m.						
	Import Fill, Shape, Compact	0	m3	\$30.00	\$0.00			11x350=3850						
4.5	Cut to spoil	385	m3		\$9,486.40			Allowed for 100mm of cut for topsoil area. (13.5x350)x0.1=385						
4.6	Dust Control	1	ITEM	\$3,000.00	\$3,000.00									
	Subtotal - Earthworks						\$ 52,456					s -	Earthworks included in the Roadworks section	
5	Roadworks													
5.1	Supply and Install 220mm limestone sub-base	847	m3	\$50.00	\$42,350.00			Allowed for a 220mm depth for an area of 11m wide for the assumed length of 350m. 11x350=3850. (11x350)x0.22=847						
5.2	Supply and Install 150mm limestone sub-base		m2					-						
5.3	Supply and Install 100mm road base	385	m3	\$65.00	\$25,025.00			Allowed for a 100mm depth for an area of 11m wide for the assumed length of 350m. 11x350=3850. (11x350)x0.1=847						
5.4	Supply and Install 7mm Primer Seal	3950	m2	\$2.60	\$10,270.00			Allowed for 11m wide for the assumed length of 350m plus						
	Supply and Install 30mm AC10	3600	m2	\$12.19	\$43,884.00			100m for contingency. 11x350+100=3950 Allowed for 10m wide for the assumed length of 350m plus						
								100m for contingency. 10x350=3600  Flush kerbing assumed for road length minus the intersections						
5.6	Supply and Install FK	625	m	\$55.20	\$34,500.00			which will have semi mountable kerbing. Estimated road length of 350m. 2x350-SMK value=2x350-75=625						
5.7	Supply and Install MK (refer note 8)	0	m	\$35.00	\$0.00									
5.8	Supply and Install SMK (refer note 8)	75	m	\$20.48	\$1,536.00			Allowed for semi mountable kerbing at the intersections.  Assuming 12m radius at intersections for 4 corners						
		,,,		420.40	\$1,000.00			approximate kerb length is the circumference of a circle with a radius of 12. 2xpi()x12=75.39 rounded down to 75.						
	key kerbs Reinstate existing Crossovers	0	m2	\$90.00	\$0.00				_					
	Supply and Install new concrete footpaths (2.5m wide)	875	m2	\$38.12	\$33,355.00			Assumed footpath will only be on one side of the road.						
5.12	Supply and Install Pram Ramps	2	ea	\$550.00	\$1,100.00			Estimated length of new footpath 350m with a width of 2.5m.  Allowed for one road crossing.						
	Subtotal - roadworks						\$ 192,020					\$ 312,24	1	
6.1	Stormwater Drainage Supply and Install new 300dia culverts	0	ea	\$2,000.00	\$0.00				-					
6.2	Remove and Replace existing culverts	0	ea	\$1,120.00	\$0.00									
6.3 6.4	Convert Existing SEP's to Gully's Covert Existing SEP's to Manholes	0	ea	\$2,500.00 \$2,000.00	\$0.00				_					
6.5	Supply and Install new SEP's Subtotal - drainage	0	ea	\$3,000.00	\$0.00		s -					\$ 30,79		
							•					\$ 50,15		
	Miscellaneous							Based on adopted road length of 350m and Portion A & B	_				From the Bonser Road schedule based on	
	Supply and Install street lighting Supply and Install misc linemarking and Signage	350	m ITEM		\$38,500.00 \$5,000.00			pricing.			\$ 42,822.86		Tender Price	
	Supply and Install vegetation for swales	700	m2	\$10.00	\$7,000.00			Assumed swale running down one side of the road. Allowed for a width of 2m. 2x350=700.						
7.4	Supply and Install trees	24	ea		\$10,800.00			Allowed for trees at 15m spacing for the entire road length. 350/15=23.33 rounded up.						
7.5	Maintenance of trees and verges for a 2 year period	2	Year	\$7,975.94	\$15,951.88									
7.6	Supply and Install select fill for swales	140	m3	\$30.00	\$4,200.00			Assumed swale running down one side of the road. Allowed for a width of 2m and 200mm fill depth. (2x350)x0.2=140.						
7.7	Supply & install sandy loam mixed with chip mulch or red-mud for phosphorus & nitrogen absorption													
7.8 7.9	red-mud for phosphorus & nitrogen absorption Supply and Install gravel for swales Clean up	0	m2	\$33.00 \$2,000.00	\$0.00									
7.10	Provision for misc./unidentified service relocations	1	ITEM	\$5,000.00	\$5,000.00		\$ 88,452					\$ 42.82		
	Subtotal - Miscellaneous						ø 88,452							
хх	For construction of truncations once land is acquired from Lots 16 and 17 Berkshire Road (Stage 2)											\$ 70,03	1	
8	Subtotal													
8.1 8.2	Construction Subtotal ex Prelims, Survey Construction Subtotal				\$345,108 \$383,070	H					\$ 455,900 \$ 500,874			
	Allowances and Charges													
9.1	Traffic Management		5%		\$19,153.48				0.0%		s -		Traffic management is noted to be included in the Preliminaries costs	
	BCITF Levy		0.2%		\$766.14						\$ -		Assumed to be included in the overall costs	
9.3	Council Supervision		1.5%		\$5,746.04				1.5%		\$ 7,513		1.5% of subtotal 2 which includes Stage 2 separable portion	
9.4	Design and Superintendence		10%		\$38,306.96				3%		\$ 39,200		includes \$39,200 of design costs to date	
	Superintendence								3%		\$ 15,026		3% of subtotal 2	
9.5	Contingency Subtotal - Allowances and Charges		10%		\$38,306.96				5%		\$ 25,044	\$ 86,78	5% of subtotal 2	
10	Total		П		\$485,349						\$ 587,657			
Notes	te is based on current project information and is prelimina	n. neh							Notes	ulian Cr W	drawings provided.			
<ol><li>The estimat</li></ol>	es are provided as an order of magnitude of cost only an	d are subject to	detailed	design and	agency appro	vals (Wes	stern Power, Wa	ter Corporation, etc.).	2. The estimates as	e provided as a	n order of magnitude	of cost only and	re subject to detailed design and agency approva	s (Western Power, Water C
4. It is assume	d that there is no requirement for imported fill. d that ground conditions do not require improvement for								4. Assumes there	s no need for w	ater, gas or communi	cation installation	construction of road pavement. works.	
<ol><li>The estimat</li></ol>	d that communications, gas and gas services are not req to does not include land acquisition costs.	uired as per Port	tions A	& B.		H			<ol> <li>The estimate do</li> <li>All costing exclusion</li> </ol>	es not include la le GST.	nd acquisition costs.			
7. All costing e 8. No allowans	exclude GST. te for key of kerbing (add \$17 to linear rate)											1		
anomali	,								Prepared by Micha	ol Cook of Porte	r Consulting Enginee	rs		

	BONSER ROAD (LOCATED BETWEEN BERKSHIRE ROAD A	ND NARDINE CLOSE)	
	Costs as advised by Chris Lodge (CoKalamunda), email 24 J		
	Approximate Length 350m		
	Approximate Length oddin		
Item	Description		Notes
1	Preliminaries	\$ 44,974	Includes mobilisation, demobilisation, site establishment, supervision and management, survey and set out, construction water, traffic management, insurances, BCITF levy
2	Road Construction	\$ 312.248	
2.1	Clearing and Earthworks		Includes clearing and grubbing, topsoil removal, cut to fill, cut to spoil
2.2	Roadwworks	\$ 213,625	Includes subgrade preparation, subbbase 150mm limestone, basecourse roadbase, primer seal and asphalt
2.3	Kerbing and Footpath		Includes semi mountable kerb, flush edge beam, backifill behind kerbs, concrete footpath, pram ramps
2.4	Miscellaneous	\$ 6,171	includes pavement testing, kerb removal, footpath removal (Nardine), saw cut and remove asphalt
3	Stormwater	\$ 30.792	
3.1	Excavation and Pipework		Includes excavation and backfill
3.2	Concrete Pits	\$ 6,003	Includes gully pit, side entry pit over existing drainage line, replace existing pit cover with gully lid
3.3	Swale Drain		Includes excavation and trimming of swale, supply and install chip mulch, supply and install gravel media, plantings
3.4	Miscellaneous	\$ 1,085	Includes the removal of existing culvert
4	Street Lighting	\$ 42,823	
4.1	Excavation and Cabling	\$ 12,294	Includes excavation, supply, install and backfull for cable
4.2	Conduit		Includes supply and install of conduit, misc caps, nuts, bolts etc.
4.3	Street Lights		Supply and install street light poles
4.4	Miscellaneous		
4.4			Liaison with Western Power, transport materials, testing and commissioning, under road boring.
4.5	Additional Electrical Design Costs due to Staging	\$ 1,975	Refer to RSA Engineering email 7.2.2020
Subtotal 1		\$ 430,837	Excludes Stage 2 separable portion
5	Stage 2 - Separable Portion	\$ 70,038	For construction of truncations once land is acquired from Lots 16 and 17 Berkshire Road (Stage 2)
5.1	Preliminaries	\$ 12,825	Includes mobilisation and demobilisation, site establishment, supervision, management, survey and setout, construction water. traffic management
5.2	Clearing and Earthworks	\$ 1,737	Includes clearing and grubbing, topsoil removal.
5.3	Roadworks		Includes subgrade preparation, subbase limestone, basecourse roadbase, primer seal and asphalt.
5.4	Kerbing and Footpath		Includes semi mountable kerb, backfill behind kerbs, concrete footpath, pram ramps.
5.5	Concrete Pits		Includes site entry pit over existing drainage line, replace existing pit cover with gully type lid.
5.6	Power Reticulation	\$ 9.688	
5.7	Miscellaneous		Includes pavement testing, removal of kerbs, removal of existing crossover, saw cut and remove asphalt.
5.8	Additional Electrical Design Costs due to Staging		Refer to RSA Engineering email 7.2.2020
0.0	Additional Electrical Design costs due to diagning	ψ 1,000	TOTAL Engineering driain 7.2.2020
Subtotal 2		\$ 500,874	Includes Stage 2 separable portion
	Allemana		
6	Allowances and Charges		450/ 6 11110
6.1	Council Supervision		1.5% of subtotal 2
6.2	Design and Superintendence		includes \$39,200 of design costs to date
6.3	Superintendence		3% of subtotal 2
6.4	Contingency	\$ 25,044	5% of subtotal 2
Total		\$ 587,657	Includes Stage 2 and allowances/charges
Notes	1		
	n tender prices and design costs incurred to date as advised by the C	ity of Kalamunda, Refer C.I odo	ge email 24-6-2020
Costs based or		,,	
Costs based or The estimate d	oes not include land acquisition costs.	,	
Costs based or The estimate d All costing excl	oes not include land acquisition costs.	,	

Forrestfi	eld Industrial Area - August 2018 Version J Road 2A Debiant Foot Somes 2018 - Based on Company Debico B rates Approximat Leadth 460s. Rates to Porter Committee Engineers drawlor Sourise End of Debico B (198105) - 10 40 Schame 10 Dood																				
				e 1 and Stace				STAGE 1 - BAS	SED ON CONSTI	UCTION CONTRACT A PCE Amount	MOUNTS			\$195E 2					STAGE 1 & 2 COMBINE		
Bom	Description	Quantity	Unit	Rate	Amount	Subtotals	Notes	PCE Quantity	PCE Rate	PCE Amount	PCE Subtotal	PCE comment	Drawing reference Stage 1	STAGE 2 PCE Quantity	PCE Rate	PCE Amount	PCE Subtotal	PCE comment	PCE Amount	PCE Subtotal	PCE comment
									Refe	to Porter Consulting E	ngineers drawings job	16-09-116-Road 2A-Stage 1			Refer to Porter	Consulting Engin	eers drawings job 11	6-03-116-Road 2A-Stage 2			
å	Preliminaries Al Preliminaries (Mobilisation, Supervision, Insurances, Safety etc.) Subtotal - Preliminaries			6%	\$36,338										8%	\$ 30,022			\$ 30,021.55		
						\$39,298.86					\$ 97,326.03	Based on Construction contract amounts					\$ 30,022			\$ 127,348	
2 2 1	Survey Corbol and Testing Al Survey (Setout, Ae-Core, Compaction Testing stc.) Subtotal - Survey Control and Testing			5%	\$32,832	\$32,832.39				a desta Redaktion		Based on Construction contract		-	8%	\$ 30,022	\$ 30,022		\$ 30,021.55	\$ 30,022	
3	Clearing and Demolition Clear all vegetation and inc Grubbing of trees											annuris .		-							
3.1		1		\$25,000.00	\$25,000		\$100,000 assumes demolition of								\$15,000.00	\$ 15,000		Assumed for the removal of existing research to the september within let \$1 in	\$ 15,000.00		
3.2	Demoiltion and Reinstatement of Gerage	1	ITEM	\$100,000.00	\$100,000		\$100,000 assumes denotion of approximately \$70,000 and reinstallament of approximately \$30,000.							1	\$100,000.00	\$ 100,000		Assumed for the removal of saleting gange to the residence within lid 51 in Stage 2. The City has a quantity surveyor provide an estimate for demolition & seriousement of the remove.	\$ 100,000.00		
3.3 2.4	Demolah and Dispose redundant foolpaths Demolah and Dispose redundant kerbing Remove and Dispose redundant drainage pits	0	m2 m	\$20.00 \$20.34 \$450.00	50 50 50											5 - 5 -		TENDERAN NO NO. NO. NO.	\$ ·		
3.5	Remove and Dispose redundant drainage pits		63	\$460.00	50											5 -		Removal of existing temposry tumeround constructed in Stage I.	s -		
3.6	Remove and Dispose redundant pavements	0	m2	\$35.65	\$0									654	\$20.00	\$ 13,080		Removal of existing temposery tumeround constructed in Stage 1. The masternheet notes a rate of 255 650m2 which is towards the higher end of the range, PCC has noted a rate of 520m2 for use.	\$ 13,082.00		
3.7	Demolition works within lot 5 (shed)							_						-		s -		CSD(m2 for one	s .		
3.8	Demolition works within Lot 52 (mainly brick paving & small wall & make good)															s -			s .		
	Remove existing garden limeatone retaining wall within lot 52 (1c to 2c exposed)															s -			s .		
3.10	Demolition works within Lot 51 (shed, bitumen driveway, and carport to house and make good)														\$80,000.00	s -		included in 8em 3.2 above with the \$100,000 allowance.	s -		
3.11	Demolition works within Lot 51 at CH 38(sheds, slabs, lean tols)														\$20,000.00	s -		Recent Structure Plan modifications removes dogleg of battle axe.	s -		
	Subtotal - Clearing and Demolition					\$125,000.00					\$ 25,451.67	Based on Construction contract amounts					\$ 128,000			\$ 153,542	
41	Earthworks & Ratiolog Remove 100mm Topsol, stockple and resposed	9200	m2	\$4.00	\$36,800		Area measured from design drawing.							3343	\$4.00	\$ 13,360			\$ 13,362.00		
	Form, Shape, Compact Subgrade	5576	m2	\$4.00	\$22,712		Area measured from dealer drawing. Area measured from dealer drawing. Road area (measured \$150m2) + 0.6 m box out each side. 1101_41 8474_401							2231	\$4.00	\$ 8,934			\$ 8,504.00		
43	Form and Compad Embankment Foundation	3520	m2	27	\$9,504		Anna measured from design drawing.							1,109		\$ 2,994			\$ 2,994.30		
	Form and Compact Embanisment Foundation Import FIE, Shape, Compact	3520	m2 m3	\$2.71	\$9,504		Area measured from design drawing. Trimming of verges, Verge width 4m on both side. (4x2)x440~3522								\$2.70	2,994			2,994.30		
	Cut to spoil (curt offsite)		m3	534.54	50									530	\$25.00	\$ 13,290		PCE assesses there is Relly to be excess applimaterial; based on cut Nithalance DTM calculation available to Portion being the design consulted. PCE assesses there is Relly to be excess applimated, based on cut Wilsalance DTM calculation available to Portion's being	\$ 13,250.00		
								-						-				the design consultent.  PCE assesses there is likely to be excess.			
	Cut to fill	1000	m3	\$5.00	\$5,000		Based on Porter's figures.								\$5.00	\$ 1,325		spoil material, based on out Whalence DTM calculation available to Porter's being the design consultant.	\$ 1,325.00		
4.7 4.8 4.9	Ecovaris. Form and Compact Service. Dust Control Point and Panel Whall 0 - 0.5m bigh Restable hinth pawing by the home of lot 52 following completion of new attachios wall.	375	ITEM	\$8.00 \$9,000.00	\$3,000 \$6,000		Java massured from Assists Assists							422	\$8.00 \$4,500.00	\$ 1,376 \$ 4,500			\$ 3,376,00 \$ 4,500,00 \$		
4.10	Reinstate brick paving by the home of lot 52 following completion of new relating wall											Based on Construction and							s .		
	Subtotal - Earthworks & Retaining Roadworks					\$86,016.00					\$ 29,847.50	Based on Construction contract amounts					\$ 47,729			\$ 76,777	
	Supply and Install 200mm Imentone sub-base	1136	m3	\$32.00	\$96,800		Road area with 200mm depth. Road							445	\$50.00	\$ 22,310		The maximised roles a cubic metre rate, when usually this item is costed as a	\$ 22,310.00		
3.1		1120	.43	and 100	en:800		Road area with 200mm depth. Road area measured from design drawing. 567bb0.2=1135.6 rounded up.							-"		. 44,310		The mantentheet rates a cubic metre rate, when usually this item is costed as a square mater rate. A rate of 520im 3 equates to \$50im 2 equates to \$50im 2 or 200im subbase, subth the seasonal rates. The mantentheet rates a cubic metre usually when cusually this tem is costed as a square meter cate. A rate of \$50im 3	22,14.00		
																		The mastersheet notes a cubic metre rate, when usually this item is costed as a square meter rate. A rate of \$555m3			
5.2	Supply and Install 100mm road base	558	m3	\$65.00	\$36,920		Road area with 100mm depth. Road area measured from design drawing. 5678x0.1+567.8 rounded up.							223	\$85.00	\$ 18,964		equates to \$5.5 in 2 of 100 mm of base owns, which PCE consider too law. PCE suggest using a rate of \$55 in 3 that equates to \$5.5 in 2 which is the same rate used for the Berkshins/Rabby portion of the materials.	\$ 18,963.50		
																		equates to \$8.5 m2 which is the same rate used for the Berkshire/Rahby portion of the			
5.3	Supply and Install 7mm Primer Seal	5575	m2	\$2.60	\$14,763		Area measured from design drawing. Road area (measured \$150m2) + 0.6 m box out each side. \$150+0.6c21x800							2,231	\$2.60	\$ 5,801			\$ 5,800.60		
5.4	Supply and Install 30mm AC10	5150	m2	\$12.19	\$62.779		5153+0.6c/1x63 ārea measured from dasign drawing Length measured from design							2231	\$12.19	\$ 27.196			\$ 27.195.89		
	Supply and Install FIX Supply and Install MIX (refer note 8)	382	-	\$55.20 \$35.00	\$21,086 \$18,025		Length measured from design drawing. Length measured from design	_						127		\$ 7,027 \$ 1,945			\$ 7,025.96 \$ 1,945.00		
	Supply and Install SMK (refer rote 8)	123	-	\$22.46	\$2,519		drawing. Length measured from design drawing								\$20.48	\$ 2,445			\$ 2,445.31		
5.8	Reinstate existing Crossovers	120	m2	\$92.00	\$11,040		Allowing 40m2 reinstated for 3 crossovers. 3e40=120							25	\$12.00	\$ 2,300		Although not explicitly shown on drawing 401 Rev G, a crossover will need to be provided/ministried for lot 52 following	\$ 2,300.00		
														-				401 Net V., a Collabor with field to be provided immediated for the 25 Tollowing removal of the temporary honor on drawing 401 Rev C., the gravel drivery to the 32 will need to be extended to the new kerbline following removal of the temporary furnamental.			
5.9	Gravel driveway to lot 52		m2											60	\$50.00	\$ 3,000		need to be extended to the new kerbine following removal of the temporary	\$ 3,000.00		
5.10	Emercency vehicle crossover to lot 50 Swing gate to lot 50		m2 8em											50 1	\$30.00 \$1,000.00	\$ 4,500 \$ 1,000					
5.11	Supply and Install new concrete foolgaths (2.5m wide)	1100	m2	\$40.00	\$44,000		Allowed for footpath on one side of the road with a width of 2.5m for estimated length of 440m.							531	\$40.00	\$ 21,252		The maximised roles a 2.5m wide foolpath. But Porter's drawing roles 2.5m wide path. PCE has assessed a 2.5m wide	\$ 21,252.00		
5.12 5.13	Sucolv and Install Pram Ramos Key kerbs	2	60	\$550.00	\$1.100		2.5e440=1100 Allowed for one road crossing.							2 119	\$350.00 \$17.00	\$ 1.100 \$ 2,030		sets.	\$ 1,100,00 \$ 2,029,80		
	Subtotal - Roadworks					\$269,601.74					\$ 193,864.36	Based on Construction contract services					\$ 120,070			\$ 314,734	
	Drainson			\$1,000.00	\$3,000									,	\$1,000.00	\$ 1,000		The mastersheet uses a rate of \$1000 for	\$ 1000.00		
	Supply and Install Rock Pitching - Weins	3			\$3,000		Quantity based on design drawing.								\$1,000.00	s 1,000 s 720		each welr, which is considered acceptable although probably at the higher end of the sumerfeet renne.	\$ 1,000.00		
6.2 6.2	Store Pitching Storie will chart free 200ds colevels Storie will chart free 200ds colevels Stories and Stories admitting colevels Convert Existing SEPs in Stories Convert Existing SEPs in Marchials Stories and Innation and SEPs	0	63	\$2,000.00 \$1,02.00 \$2,000.00 \$2,000.00 \$2,000.00	50 50									È	200.00	1 .			\$ :		
6.5	Cover Existing SEP's to Manholes Supply and Install new SEP's	0	63	\$2,000.00	\$0 \$0							Based on Construction contract				1 1			\$ .		
	Subtotal - Drainage					\$3,000.00					\$ 1,246.29	amounts		_			\$ 1,720			\$ 6,965	
	Miscellaneous Supply and Install street lighting	440	-	\$110.00	\$40,400		Based on adopted road length of AATm and Doctors A. S. B. ration							165	\$112.00	\$ 18,150			\$ 18,150.00		
	Supply and Install misc Inemaking and Signage	1	пем	\$2,000.00	\$2,000									- 1	\$1,000.00	\$ 1,000		Although chevron signs are not shown on 15-0-115/400 Rev G, it is expected that at least one chevron is required to be installed for the culdesec.	\$ 1,000.00		
7.3 7.4	Supply and Install vegetation for availes Supply and Install trees	0	m2 es Year NA	\$10.00 \$450.00	50 50 50 50											\$ : \$ :		for the culderec.	1 :		
7.5 7.6 7.7	Supply and Install segetation for seales Supply and Install free Markenance of hear and verges for a 2 year period Supply and Install select of 16 or assists Supply and Install select of 16 or assists Supply and Install select for seales Class us	0	Year NA NA	\$6,228.75 \$30.00 \$33.00	\$0											5 ·			\$ \$ \$		
7.8 7.9 7.10	Clear us Provision for misc. Limitertified service relocations Fending on Western Boundary of Lot 409 - Adjustments	1	ITEM	\$33.00 \$10.000.00	\$10,000 \$10,000 \$5,000										\$5,000.00 \$5,000.00	\$ 5,000 \$ 5,000		Does not appear tot 459 ferview meets	\$ 5,000.00 \$ 5,000.00		
	Fending on Western Boundary of Lot 469 - Adjustments Relocate leach drain for home in lot 52 if encountered (Provisional) Adjust domestic services to lot 52 if encountered (Provisional)		nau#		*******											5 :		Does not appear lot 499 tencing needs adulating within stage 2.	1		
	Sublotal - Miscellaneous					\$75,400.00					\$ 48,212.65	Based on Construction contract amounts					\$ 29,150			\$ 77,363	
4.1	Services Underground Power (inc. in item 7.1)	440		\$0.00	50		Included in item 7.1, Dassed on							Н							
4.2	Western Power Energiastion Fees	1	ITEM	\$50,000.00	\$50,000		adopted road length of 440m.							1	\$10,000.00	\$ 12,000		Estimate only. Expedied to be a rownweakle value in MISSET VIII	\$ 10,000.00		
8.5 8.5	Communications Gas Sentichs Landscaping		NA NA NA		50 50 50																
	Water Reliculation (150 P-12)	720		\$62.00	\$43,200		Length measured from design drawing. Subject to Water Corporation approvals.							250	\$130.00	\$ 32,500		PCE's rate includes bydrants, valves, bends, fittings. The mastersheet rate of \$50 would be considered simply for the pipe, and not include fittinos like valves and fluctures.	\$ 32,500.00		
8.7	Son valemais under Ashby Class (12m PE section)		Ш				approvals.											considered simply for the pipe, and not invisite Offices like values and hudrante	s .		
	Reinstate toolpath along Aathly Close as part of water wilc works Reinstate the road payement at Sultana Road west for the water main		m2												\$100.00	\$ 720			\$ . \$ 720.00		
8.10	works Water Corposition Connection Fees	1		\$5,000.00	\$5,000	\$80,200.00					\$ 99,119.20	Based on Construction contract				\$ 720 \$ 2,500	\$ 45,720		\$ 2,500.00	\$ 144,029	
	Subtotal - Services					300,200.00					. 99,119.20	annuite annuit		<b>—</b>			. 45,721			. 164,829	
	Subtotal Construction Subtotal ex Prelima, Survey Construction Subtotal				\$035,646 \$736,679					\$ 396,952.15 \$ 496,278.16						\$ 375,269 \$ 435,312			\$ 774,221.51 \$ 901,591		
	Allowances and Charges		Н											Н							
	Traffic Management		5%		\$30,444					included				2.5%		\$ 12,883		PCE is of the opinion minimal traffic management would be required as only traffic is for one property.			
10.2 10.3 10.4	BCITF Lavy Cound Superhistor Design and Superhistories Confingency Subtoils—Allowances and Charges		02% 15% 10% 10%		\$1,458 \$10,933 \$72,888 \$72,888					included included included included				0.2% 1.5% 10% 10%		\$ 871 \$ 6,530 \$ 43,531 \$ 43,531					
			12%			\$194,610.69					\$ 66,413.00			10%			\$ 105,346			\$ 171,739	
	TOTAL Stains				\$923,490					\$ 562,691		de of 11 lines 2020				\$ 540,650			\$ 1,93346		
12.1	Staging Contingency TOTAL with Staging		22%		\$184,698														5 5,93349		
_			П											H							
1. This estim 2. The estim 3. It is assure	te is based on current project information and is prelimitary only.  Iss are provided as an order of magnitude of cast only and are subject to detail of that there is no requirement for important file.  If that ground conditions do not require improvement for the construction of re-	led design	and agenc	cy approvals (W	leatern Power, Water C	orgonation, etc.).													The estimate does no     All costing exclude GS     Subject to agency acc	include land acquisition cost f. rovals.	
4. thanus	ed that ground conditions do not require improvement for the construction of railed that communications, gas and gas services are not required as per Portions		art.																All costing exclude GS     Poder's has undertake and is of the service.	r. rovals. If. n an assessment for each re a further 20% confingency a	apedive stage,
6. The estim																			recessary.	- consignity is	
All costing     No slows	te does not indude land assulation costs. sodude GST. costor ker of kestino ladd STT to linear ratel																				
Prepared by	IM. Reviewed by WC.		-	-				Danward by Min	teel Dod of Dod	Constitution Continue				Commercial Co.	Minhael Control of Bod	- Compliant Food			Prepared by Michael Co.	of Buto Country But	

	SULTANA ROAD WEST (MILNER ROAD TO BRAND ROA	D)									
	Revised Cost August 2018 - Based on Curnow Portion B										
	rates										
	Approximate Length 800m										
Item	Description	New Quantity	Unit	Rate	Amount	Notes	PCE Quantity	PCE Rate	PCE Amount	PCE Subtotal	PCE comment
							Rosed on 85% de	sinn status drawing	s propared by Por	ter Consulting Engine	ore .
							19-11-138/800 Re	v C, 801 Rev C, 80	2 Rev C, 803 Rev	B, 804 Rev A, 3E1910	12-03 Rev 2 (sheet 1), 3E19102-03 Rev 2 (sheet 2)
	Preliminaries										
1.1	All Preliminaries (Mobilization, Supervision, Insurances, Safety etc.)			6%	\$59,630.61			6%	\$ 74,414.46		
	Subtotal - Preliminaries									\$ 74,414	
2	Survey Control and Testing										
	All Survey (Setout, As-Cons, Compaction Testing etc.)			5%	\$49,692.18			5%	\$ 62,012.05		
	Subtotal - Survey Control and Testing									\$ 62,012	
3	Clearing and Demolition										PCE has adopted for a higher rate due to likely
3.1	Clear Large Trees inc Grubbing	10	ea	\$246.00	\$2,460.00	approximate only based on aerial imagery	5	\$ 500.00	\$ 2,500		presence of existing services near trees to be remo & grubbed.
3.2	Clear Small Trees inc Grubbing	27	ea	\$179.00	\$4,833.00	approximate only based on aerial imagery	8	\$ 250.00	\$ 2,000		PCE has adopted for a higher rate due to likely presence of existing services near trees to be remo
3.3	Clear shrubs/grass	4000	m2	\$1.82	\$7,280.00	Length of road taken as 800m with 4m road widening (2x 0.5m extra for topsoil	0	\$ 1.82	s -		& grubbed. Based on 85% designs  There are very few scrubs along this length.
	·			****	**,	stripping). 800x5=4000					Topsoil removal accounted for in item 4.1 From a site visit, there is likely to be a need for som
3.4	Trim / lop branches to shrubs.		Item				1	\$ 2,000.00	\$ 2,000		overhanging branches to be trimmed/lopped to facilitate the works.
3.5	Demolish and Dispose redundant footpaths	0	m2	\$20.00	\$0.00		0	\$ 20.00	\$ -		The Milner Road costings accounts for any paths the need removal by the Sultana Road intersection.
	Demolish and Dispose redundant kerbing	1600	m	\$2.73	\$4,368.00	Quantity based on assumed length. Removal on both sides of road. 800x2=1600	1565	\$ 9.00			Remove existing flush kerbing along full length.
	Remove and Dispose redundant drainage pits Remove and Dispose existing asphalt offsite.	0	ea m2	\$460.00	\$0.00		0 5100	\$ 460.00 \$ 9.50	\$ - \$ 48.450		Appears no drainage pits along the road. For works to existing pavement areas
	Remove and Dispose existing asphalt offsite.  Remove and Dispose redundant pavements	0	m2 m2	\$97.37	\$0.00		480	\$ 9.50			For works to existing pavement areas  Redundant pavement between cul-de-sac to Brand
	Subtotal - Clearing and Demolition								,.2.	\$ 80,862	
4	Earthworks										
4.1	Remove 100mm Topsoil to spoil	4000	m2	\$3.00	\$12,000.00	Length of road taken as 800m with 4m road widening (2x 0.5m extra for topsoil	993.9	\$3.00	\$ 2,982		Based on 85% designs
					. ,	stripping). 800x5=4000					Length of road taken as 800m with2m wide pavemer
4.2	Form, Shape, Compact Subgrade	4000	m2	\$4.00	\$16,000.00	Length of road taken as 800m with 4m road widening (2x 0.5m extra for topsoil stripping). 800x5=4000	8096	\$4.00	\$ 32,384		beyond the edge of pavement, as shown on the drawings.
4.3	Import Fill. Shape. Compact	0	m3	\$30.00	\$0.00	suppling). 000x3-4000	60	\$ 30.00	\$ 1.800		And the existing pavement being reconstructed.  Minor fill batter into lot 1563 by Milner Road/Sultana
4.4	Cut to socil and disposal	400	m3	\$24.64	\$9,856.00	Allowed for 100mm of cut for topsoil	2447	\$24.64	\$ 60,300		Road West intersection.  Includes disposal of topsoil and boxout material.
	Dust Control	1	ITEM	\$10,000.00		area. (5x800)x0.1=400. Assumed Rate	1	\$10,000.00			includes disposal of topsoil and boxout material.
	Subtotal - Earthworks			4.0,000	4.0,000	71550IIIGG TGIG		4.0,000.00		\$ 107,465	
	Roadworks										
5.1	Remove existing base course for possible reuse		m2				4620	\$ 4.00	\$ 18,480		For existing pavements to be reconstructed
5.2	Supply and Install 220mm limestone sub-base	880	m3	\$50.00	\$44,000.00	Road area with 220mm depth. (5x800)x0.22= 880			\$ -		
5.3	Supply and instal 125mm limestone subbase		m2				8096	\$10.50	\$ 85,008		Based on 85% designs
5.4	Supply and Install 100mm road base	400	m3	\$65.00	\$26,000.00	Road area with 100mm depth. (5x800lx0.1=400	0		\$ -		
5.5	Supply and instal 125mm roadbase		m2				8096	\$11.25	\$ 91.080		Based on 85% designs
5.6	Supply and Install 7mm Primer Seal	4000	m2	\$2.60		Road area. 5x800=4000.	7376	\$2.60	\$ 19,178		Based on 85% designs
	Supply and Install 30mm AC14	3200	m2	\$12.19	\$39,008.00	Length of road (800m) x road widening (4m). 800x4=3200	7376	\$12.19			Based on 85% designs
5.8 5.9	Supply and Install 40mm AC14 Supply and Install FK	1529	m	\$55.20	\$84,400.80	781m south side, 748m north side	879 1490	\$18.00 \$60.00			Based on 85% designs Based on 85% designs
5.10	Supply and Install MK (refer note 8) Supply and Install SMK (refer note 8)	0	m m	\$35.00 \$35.00	\$0.00		0	\$35.00	\$ -		Based on 85% designs
	Supply and Install SMK (reter note 8)  Reinstate existing Crossovers	1160	m m2	\$35.00	\$104,400.00	29 crossovers at 40m2 each.	15/	\$35.00			Based on 85% designs See below for crossovers being reinstated in varying
	Key kerbs				,	29x40=1160m2	157	\$17.00			materials
	Reinstated Concrete Crossovers for commercial/industrial properties to be: 150mm thick N32MPa concrete with SL62 mesh centrally located with a 100mm limestone basecourse. Reinstate Asphalt crossovers for commercial/industrial		m2				261	\$110.00	\$ 28,710.00		Based on 85% designs
5.15	properties to be: 150mm thick rock roadbase, 7mm primer		m2				43	\$18.79	\$ 807.97		Based on 85% designs
5.16	seal with 30mm asohalt wearing course.  Reinstate concrete crossovers to residential properties to be: 100mm thick N32MPa with 150mm limestone base.		m2				28	\$100.00	\$ 2,800.00		Based on 85% designs
	Reinstate Asphalt crossovers to residential properties to be: 100mm thick rock roadbase, primer seal with 30mm asphalt		m2				158	\$18.79	\$ 2,968.82		Based on 85% designs
	wearing course.  Reinstate Existing block paving crossovers is to have the existing bricks retained for reuse towards reinstating the		m2				20	\$54.00	\$ 1,080.00		Based on 85% designs
	crossover on a 150mm limestone base. Reinstate gravel crossover 150mm thick		m2				177	\$16.00	\$ 2,832.00		Based on 85% designs As part of Revision B to the DCA report (R34.19),
5.20	Supply and Install new concrete footpaths	2000	m2	\$38.12	\$76,240.00	800x2.5 = 2000m2	1621	\$38.12	\$ 61,796		City has instructed that the path in Sultana Road W is to be reduced from 2.5m to 1.8m. Quantity based 85% designs.
	Supply and Install Pram Ramps Subtotal - Roadworks	8	69	\$550.00	\$4,400.00	6 @ Milner, 2x @ Brae	2	\$550.00	\$ 1,100	\$ 519,139	
6	Drainage									2.2,700	
6.1	Supply and Install new 300dia(CL2) culverts	0	ea	\$2,000.00	\$0.00		361.4	\$ 85.00			drainage pipe under crossovers
6.2	Remove and Replace existing culverts OR extend existing culvert	1	ea	\$5,000.00	\$5,000.00	Brae Road		\$ 5,000.00	\$ -		See item below
6.3	Remove existing drainage pipework		m				29	\$ 30.00	\$ 870		Remove the pipework at the intersection with Brae Road. This is at a local high point so no need to ha the drainage pipe in place.
6.4	Convert Existing SEP's to Gully's Covert Existing SEP's to Manholes	0	ea	\$2,500.00 \$2,000.00	\$0.00 \$2,000.00	Constitutional an activities	1	\$ 2,500.00 \$ 2,000.00			
6.5	Supply and Install new SEP's	1	ea ea	\$2,000.00 \$3,000.00	\$2,000.00 \$3,000.00	Quantity based on aerial imagery.  Quantity based on aerial imagery.	0	\$ 3,000.00	\$ -		
6.6	Supply and install bubble in/out soakwell pits			\$400.00	\$2,000,00	Quantity based on aerial imagery.	41	\$ 3,000.00 \$ 400.00	\$ 123,000 \$		pits in swales by crossovers
6.7		5	m								
6.7 6.8 6.9	Supply and Install 375 dia. RCP Headwalls Form roadside swales	5	m	9400.00	Q2,000.00	quality based on acidi integrity.	0 1098	\$ 500.00	\$ - \$ 19,764		Based on 85% designs

							_				
	SULTANA ROAD WEST (MILNER ROAD TO BRAND ROA	D)									
	Revised Cost August 2018 - Based on Curnow Portion B										
	rates Approximate Length 800m										
Item	Description	New Quantity	Unit	Rate	Amount	Notes	PCF Quantity	PCF Rate	PCF Amount	PCF Subtotal	PCF comment
item		New Quantity	Unit	Kate	Amount	Notes	PCE Quantity	PUE Kate	PCE Amount	PCE Subtotal	PCE comment
7.1	Miscellaneous Supply and Install misc linemarking and Signage	1	ITEM	\$5,000.00	\$5,000.00		1	\$1,000.00	\$ 1,000		Chevrons by Brand Rd
7.2	Supply and Install street lighting	800	m	\$110.00	\$88,000.00	Length of road		\$110.00	\$ - \$ 27,000		
7.3	Supply and install street lighting including cabling		ea pole				9	\$3,000.00	\$ 27,000		
7.4	Supply and Install trees	54	ea	\$450.00	\$24,300.00	Allowed for trees at 15m spacing for the entire road length. 800/15=53.33 rounded up.	0	\$450.00	\$ -		City confirms that having street trees located in the proposed swales would be suboptimal, and therefore exclude street trees from the design and costs.
7.5	Maintenance of trees and verges for a 2 year period	2	Year	\$16,948.86	\$33,897.72		0	\$16,948.86	\$ -		City confirms that having street trees located in the proposed swales would be suboptimal, and therefore exclude street trees from the design and costs.
7.6	Supply and Install select fill for swales	0	m3	\$30.00	\$0.00		0	\$30.00	\$ -		Discussed that proposed roadside swales do not require any specific select filter media. The swales shall consist of the insitu soils which has high permeability characteristics.
7.7	Supply and Install gravel for swales	0	m2	\$33.00	\$0.00		0	\$33.00	\$ -		Discussed that proposed roadside swales do not require any specific select filter media. The swales shall consist of the insitu soils which has high permeability characteristics.
7.8	Clean up	1	ITEM	\$5,000.00	\$5,000.00		1	\$5,000.00	\$ 5,000		
7.9	Relocation of power pole at Milner Road Intersection (based on Dundas Milner/Berkshire Quote)	1	ITEM	\$350,000.00	\$350,000.00		1	\$270,921	\$ 270,921		Refer to the Western Power feasibility Study (MFD11884 / EVFSVU 22 May 2020) and design drawing (MP190326) for the removal of the power pole #132866. Costs are inclusive of all works shown on the design drawing MP190326, including the switchgear and LV kiosk.
7.10	Provision for misc./unidentified service relocations / adjustme	ents		\$20,000.00	\$20,000.00		1	\$ 20,000.00	\$ 20,000		For unidentified services relocation. There may be a need to adjust services, in particular where services are perpendicular to proposed swales.
7.11	Adjustment of Telstra or NBN lids to suit finished levels (Provisional)						1	\$ 10,000.00	\$ 10,000		Although it is expected that most of the existing communication pit fids currently match proposed levels, an allowance has been made for some lids needing adjusting.
7.12	Adjustment of Water Corp lids (valves, hydrants) to suit						11	\$ 2,000.00	\$ 22.000		As the verge level of Sultana Road will be adjusted
	finished levels (Provisional) Subtotal - Miscellaneous							. ,	. ,	\$ 355,921	slightly, lids and spindles will need to be raised.
8.1	Subtotal Construction Subtotal ex Prelims, Survey				\$993.843.52				\$ 1.240.241		
	Construction Subtotal				\$1,103,166.31				\$ 1,376,668		
9	Allowances and Charges										
9.1	Traffic Management		5%		\$55,158.32		3%		\$ 41,300		Traffic management percentage reduced from 5% to
9.7	BCITF Levy		0.2%		\$2 206 33		0.2%		\$ 2753		3% to reflect cost of around \$44k.
9.3	Council Supervision		1.5%		\$16,547.49		1.5%		\$ 20,650		
9.4	Design and Superintendence		10%		\$110,316.63		7.5%		\$ 103,250		Design and superintendence fee reduced from 10% to 7.5%, includes locating/survey of services that cross swales
9.5	Contingency		20%		\$220,633.26	Refer Note 12 below	5%		\$ 68,833		Contingency reduced from 20% to 5% as part of preparing Revision B of the DCA report (R34.19), as instructed by the City, and is reflective the investigations and designs undertaken to date.
	Subtotal - Allowances and Charges									\$ 236,787	
10	Subtotal - entire width, approx 800m length				\$1,508,028				\$ 1,613,454		
- 11	TOTAL to Scheme (50%)				\$754,014.17				\$ 806,727		
Notes							Notes				
1. This estima	ate is based on current project information and is preliminary on	ly.					1. This estimate i	s based on the 85%	6 design status dra	wings	
2. The estimat	tes are provided as an order of magnitude of cost only and are	subject to detaile	d design and ag	ency approvals (	Western Power,	Water Corporation, etc.).	2. The design and				
	ed that there is no requirement for imported fill.  ed that ground conditions do not require improvement for the co	onstruction of roa	d pavement.				It is assumed the investigation report     The estimate do	t suggests the subj	grade is suitable.		nstruction of road pavement. The pavement
	ical assessment of pavement condition has not been undertake			ement does not re	equire improven	ent/upgrade.				ade for street trees or	landscaping.
	ed that communications, gas and gas services are not required	as per Portions	A & B.				6. All costing exclu	ude GST.			
7. The estimat	te does not include land acquisition costs. exclude GST.										
<ol> <li>All costing e</li> <li>No allowant</li> </ol>	exclude GST. ce for key of kerning (add \$17 to linear rate)										
	estimate is consistent with advice provided on the 24/7/17 to Jo	ordan Koroveshi v	via email.								
	ate is based on the length proposed under the Forrestfield Nort										
12. A continge	ency of 20% has been applied. The added contingency recognit r to the preparation of design drawings.			pavement, and the	he need for a ge	technical assessment of the pavement					
contamon huor	to the preparation of design drawings.										
Prepared by R								el Cook of Porter (			

