

2024/25 Voted Works Reserve Budget

Budget Amendment Application	COA	Jobs	Business Unit	Account Description	Original Budget	Amendment	Current Budget	Actual Expenditure	Comments
				Voted works Reserve	100,000	(67,357)	32,643		To fund community requests promoted via an Elected member notice of motion during the financial year.
OCM 27/8/2024 Item 11.1 & 11.3	315730	1371	Economic, Land & Property Services	Community Events - Voted Works	-	12,357	12,357	6,527	i) Community Event - Red Flags in Toxic Relationships to be held on 9 and 23 October 2024 at the Woodlupine Family Community Centre and KPAC - \$8157 ii) Kalamunda Rugby Union Club 50th Anniversary WA Grand Final Event to be held on 7 September 2024 - \$4200
OCM 27/8/2024 Item 11.2	120730	C0002	Members of Council	Events - Voted Works	-	5,000	5,000	5,000	Inaugural Small Towns Conference to be held from 17 September to 20 September 2024 and will be attended by Mayor M. Thomas & Cr Giardina.
OCM 25/2/2025 Item 11.1	215750	N618	City Transformation	Hockey & Teeball carpark upgrade - Design & Cost Estimate		50,000	50,000	-	Concept design re-directed in-house. Funds to be re-assigned back to the Reserve in 2025-26
					100,000	-	100,000		