

Hartfield Park Redevelopment

Monthly Project Update No. 10

January 2016



Sport and Recreation Facilities Concept Plan

HARTFIELD PARK RECREATION MASTER PLAN

This drawing should be read in conjunction with all other drawings, specifications and details. Should it appear to contain any contradictions, the detail shall prevail. This drawing is for information only and should not be used for the purposes of this report.

The Deliverables in this report are based on the State Government's Financial Assistance Agreement with the Shire of Kalamunda totalling \$6.01 Million for the period January 2014 to December 2017



Summary of Completed Projects

1. Upgrade to the Playground located adjacent to Rugby Club

Status: Completed 2010-2011 pre-funding.

2. Construction of Lawn Bowls Shed

Status: Completed 2010-2011 and funded by the club.

3. Construction of Viewing Area at Reid Oval

Status: Completed 2013-2014 and included the viewing platform receiving a four-metre extension, which doubled the existing undercover viewing area.

4. Construction of Soccer Goal Storage

Status: Soccer goal storage completed 2015

5. Upgrade of the existing Floodlighting at the Rugby Ground

Status: Completed January 2016.

Stage 1 Deliverables based on Financial Assistance Agreement

6. Construction of Tee ball Storage

Status: Construction work is well underway. The brickwork is completed and the roof installation and fit out is anticipated to be completed during March 2016.



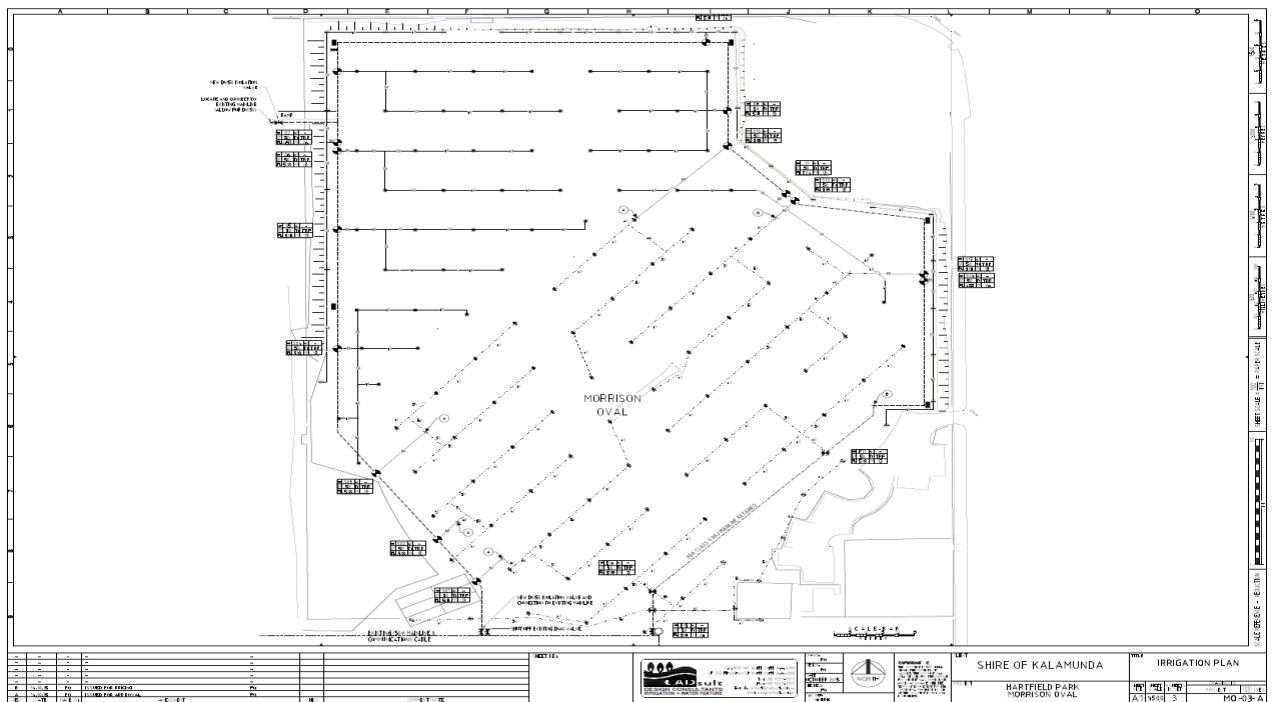
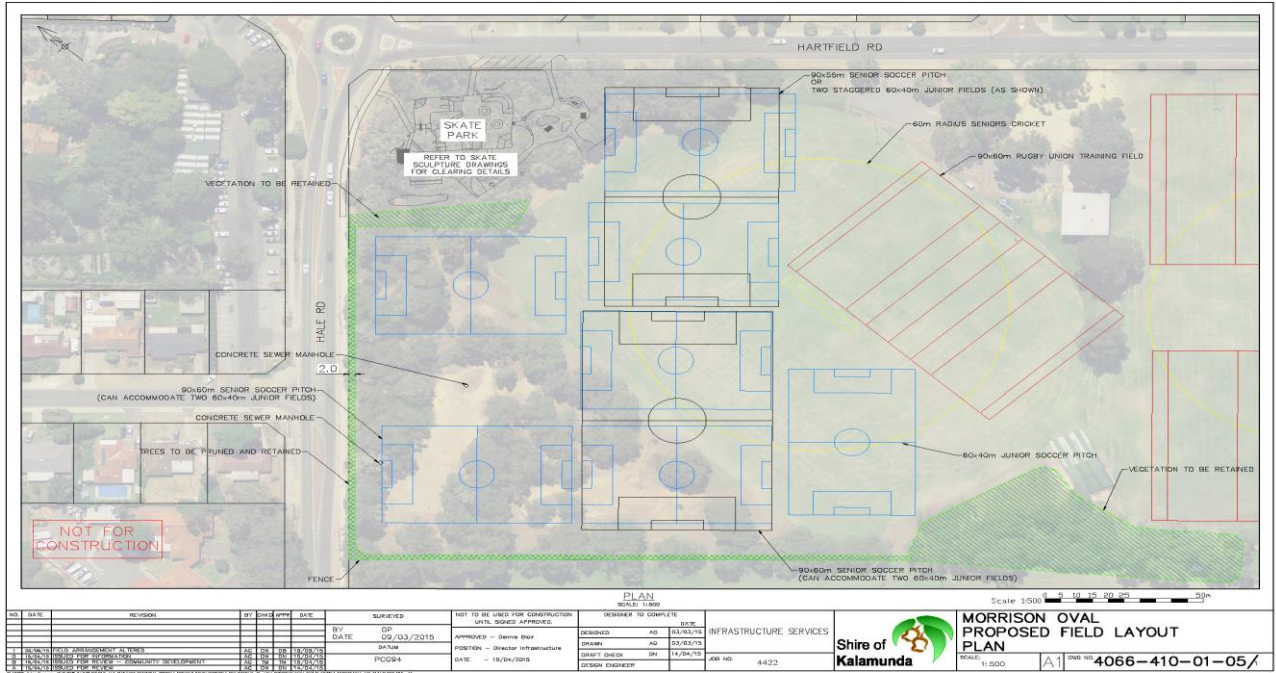
7. Scouts Kitchen and toilet Refurbishment

Status: The finishing touches are being carried out on the works, which involve a kitchen and toilet refurbishment, with completion due by the end of February.



8. Clearing and Development at Morrison Oval

Status: Tender No. RFT 1602. Morrison Oval Re-Development Project – Earthworks, Irrigation & Turf Installation closed on the 25 January 2016 .The tender report was presented to the Corporate, Community, Development, and Infrastructure Committee meeting on 8 February. Subject to award of the tender by Council on 22 February, works will be programmed to commence in March 2016, with completion of works this financial year.



Stage 2 Deliverables based on Financial Assistance Agreement

9. Implement the Foothills Future Waterproofing Project

Status: The Shire is currently implementing the recommendations outlined by the Shire's Hydrologist and supported by the Department of Water. These recommendations include the drilling of a monitoring bore and the introduction of an activated carbon filter. The monitoring bore is programmed for construction in February 2016. The data collected will be used to determine which aquifer is being recharged at Hartfield Park, either the Superficial or Leederville. The activated carbon filter will be used to reduce the risk of biological clogging in the aquifer.



Filter building with decorate screens

10. Upgrade of the existing Floodlighting at the Rugby Ground

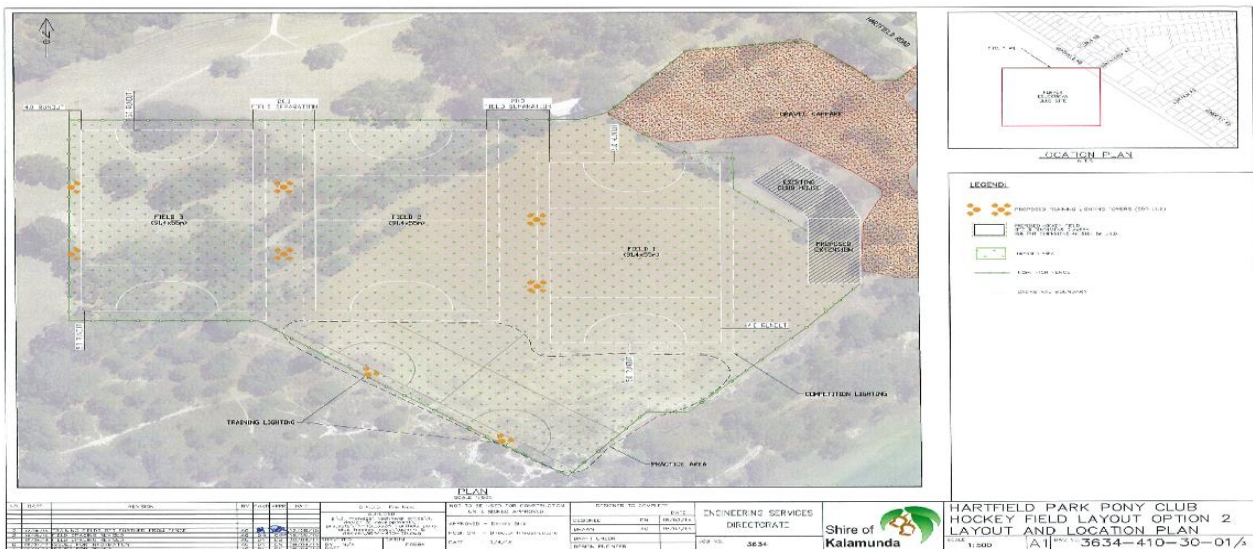
Status: Installation work has been completed with Practical Completion accepted in late January 2016. The level of lighting has been significantly improved, with competition lighting being provided on the main field and training lighting on the remaining area of the rugby ground. The rugby club rooms have also received a power upgrade.



11. Development of the Hockey Clubroom and Playing Fields

Status: Final field layout has been agreed to by the Kalamunda Hockey Club. The Shire has received the clearing permit from the Department of Environment and Regulation (DER). Shire officers are currently working through the conditions prescribed in the Clearing Permit. One of these conditions is to conduct the necessary Indigenous consultation process and develop an Aboriginal Cultural Heritage Management Plan for the site. Shire officers are undertaking a presentation to the Whadjuk Working Party on the 10 February to determine a way forward. Simultaneously, Shire officers are continuing to progress and finalise the design and documentation in order to be ready to go to Public Tender as soon as approval is granted.

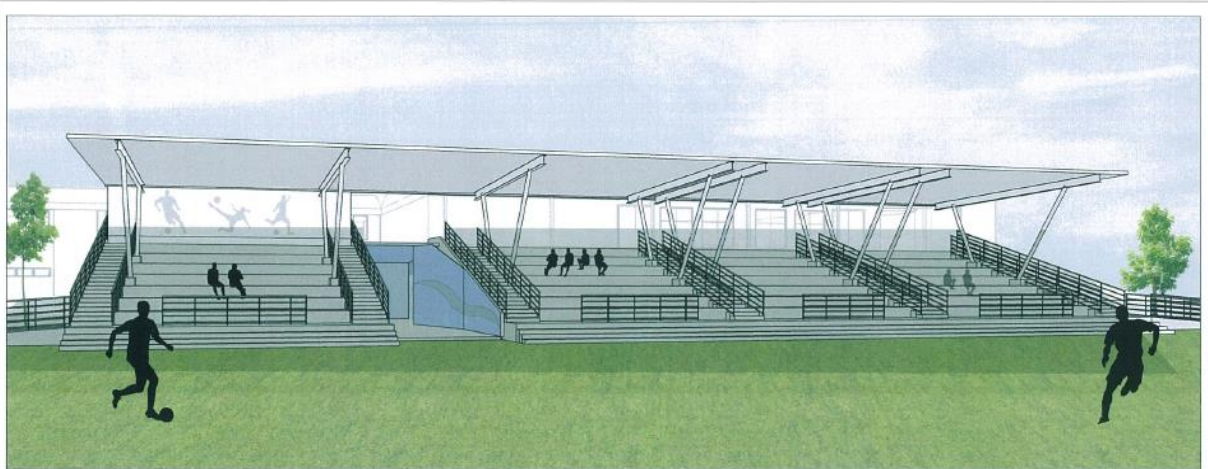
Funding for the design and documentation of the clubrooms was approved in the 2015/16 Budget. The Club has provided the Shire with a functional brief, this is currently being reviewed in order to determine a scope of works to engage the services of an Architect in early 2016.



12. Upgrade of the existing Forrestfield United Soccer (FUSC) Clubrooms

Status: The Club met with the Shire to establish a functional brief. An architect has been appointed to commence the design concept for the proposed viewing platform, incorporating upgrades to the toilets, change rooms and storerooms. The concept design is being progressed in order to acquire accurate construction cost estimates to ensure it can be built within budget. Once Shire officers are satisfied the work can be undertaken within the allocated funds we will present the drawing to FUSC for endorsement. Construction of the upgrade is programmed during 2016/2017/2018 financial years.

Below is an artist's impression of a viewing platform for this site, however the final extent of works is subject to final design and cost estimates to confirm capacity to implement in accordance with the budget.



PERSPECTIVE 1
NTS



PERSPECTIVE 2
NTS

Conceptual Design

Stage 3 Deliverables based on Financial Assistance Agreement

13. Development of new car parking areas and new pathway networks

Status: Pathways to provide additional linkages in the pathway network to connect core activity areas and features are programmed for construction in early to mid-2016. Council approved a reallocation of funds at its meeting on 23 November 2015 to enable the upgrade of pathways to commence in 2016.



