COMMUNITY FACILITIES

Description	Basis of Charge	Fees and Charges
		for 2018-19 (Inc GST)
MISCELLANEOUS CHARGES		
Bond (depending on type of booking) Minimum	Refundable	200.00
Bond (depending on type of booking) Maximum	Refundable	1000.00
Set up/retainer fee (to a maximum of \$50)	Hour	15.00
*Charge to IE 445 or JOB.CC.ET : XXXX.5002.8602 Hall Hire	Permit	27.00
Liquor permit Security lock up fee	Actual cost	27.00 Cost recovery based
Security lock up lee	Actual cost	on amounts charged to the City
Security call out fee	Actual cost	Cost recovery based on amounts charged to the City
Key bond (max 3 sets, \$50 each thereafter)	Refundable	50.00
General Cleaning Fee	Event	Minimum \$30. Any amount above based on cost recovery based on amount charged to the City
ANDERSON ROAD COMMUNITY CENTRE Room 1		
Commercial	Hour	10.50
Community Group	Hour	9.50
Room 2		
Commercial	Hour	9.50
Community Group	Hour	8.00
Verandah		-
Commercial	Hour	10.00
Community Group	Hour	9.00
AGRICULTURAL HALL		
Agricultural Hall		
Function Selling Alcohol	Hour	73.00
Function Consuming Alcohol	Hour	56.00
Function Without Alcohol	Hour	45.00
Set Up/Rehearsal/Class (Commercial)	Hour	36.00
Set Up/Rehearsal/Class (Community)	Hour	26.00
Lesser Hall		20.00
Function Without Alcohol - Commercial Function Without Alcohol - Community	Hour Hour	29.00 16.00
Set Up/Rehearsal/Class (Commercial)	Hour	19.00
Set Up/Rehearsal/Class (Community)	Hour	13.00
Bonds		10.00
Bond with alcohol		700.00
Bond without alcohol		400.00
Key Bond		55.00
Liquor Permit		26.00
CARMEL HALL		
Main Hall		
Function Without Alcohol	Hour	13.50
Commercial	Hour	10.00
Community Group	Hour	9.00
CYRIL ROAD HALL		
Main Hall		
Function Selling Alcohol	Hour	65.00
Function Consuming Alcohol	Hour	39.00
Function Without Alcohol	Hour	35.00
Commercial	Hour	24.00

Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
Community Group	Hour	18.00
Meeting Room		
Commercial	Hour	13.00
Community Group	Hour	9.50
FALLS FARM		
Whole Building		
Function Selling Alcohol	Hour	59.00
Function Consuming Alcohol Function Without Alcohol	Hour Hour	36.00
Commercial	Hour	20.50
Community Group	Hour	13.50
FORRESTFIELD HALL		
Main Hall		
Function Selling Alcohol	Hour	54.00
Function Consuming Alcohol	Hour	33.00
Function Without Alcohol	Hour	31.00
Commercial	Hour	21.50
Community Group	Hour	15.00
FORRESTFIELD LIBRARY EXHIBITION ROOM		
Forrestfield		
Commercial	Hour	17.00
Exhibition with Sales	Day	142.00
(per day for first 3 days then \$55.50 for each subsequent day)	Davi	
Exhibitions without Sales (per day for first 3 days then \$24 for each subsequent day)	Day	65.00
Community Group	Hour	15.00
GAMES TRAILER		
Bond (Refundable)	Event	200.00
Hire		
Half Day (up to 4 hours)	Half Day	52.50
Whole Day (4 hours plus) Weekly (7 days)	Whole Day Week	79.00
GOOSEBERRY HILL HALL Main Hall		
Function Selling Alcohol	Hour	75.00
Function Consuming Alcohol	Hour	37.00
Function Without Alcohol	Hour	35.00
Commercial	Hour	24.00
Community Group	Hour	17.50
Meeting Room		12.50
Commercial Community Group	Hour	13.50
	Нош	10.00
GOOSEBERRY HILL MULTI-USE FACILITY Main Hall		
Function Without Alcohol	Hour	31.0
Commercial	Hour	16.0
Community Group	Hour	13.0
HARTFIELD PARK RECREATION CENTRE		
Courts Off Peak (Includes multi purpose courts and Squash courts) Monday to Friday - 6.00am - 4.00pm weekdays only. (weekends not included) Gym Off Peak Monday to Friday - 8.00am - 4.00pm weekdays only. (weekends not included)		
*Valid Seniors Card, Pensioner Concession Card, Health Care Card, Student card **Valid for current 6 & 12 month members only - 50% discount (programs promot ***Local schools and Local Seniors Groups will receive a 50% discount on facility h		p, Pilates.)
"The City of Kalamunda will run promotions across its services at various times throughout the year. These promotions will be advertised on the City's website and also in local newspaper."		

Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
"Fees advertised are for the period of the promotion only and are outside of the s	chedule of fees and ch	arges."
Function Selling Alcohol	Hour	293.55
Function Consuming Alcohol	Hour	202.00
Function Without Alcohol	Hour	138.00
Out of hours function surcharge	Hour	119.50
Peak		
a. per court	Hour	51.50
b. both	Hour	97.85
Off Peak	Hour	45.80
a. per court b. both	Hour Hour	45.80
Mezzanine Area		
Commercial	Hour	20.60
Community Group	Hour	18.50
Fitness & Lifestyle Room		
Commercial	Hour	53.00
Community Group	Hour	41.80
Multi-Purpose Room		
Commercial	Hour	27.80
Community Group	Hour	25.75
Crèche Room		
Commercial	Hour	41.00
Community Group	Hour	25.30
Badminton		
Off Peak (per court) 1 X COURT	Hour	16.50
Off Peak (per court) 2 X COURT	Hour	14.85
Off Peak (per court) 3 X COURT	Hour	13.35
Off Peak (per court) 4 X COURT	Hour	12.05
Peak (per court) 1 X COURT	Hour	23.00
Peak (per court) 2 X COURT	Hour	20.70
Peak (per court) 3 X COURT	Hour	18.65
Peak (per court) 4 X COURT	Hour	16.75
Social Badminton (includes equipment)	Hour	8.50
Volleyball		
Off Peak (per court)	Hour	22.60
Peak (per court)	Hour	28.80
Squash/Racquet Ball		
Off Peak (per court)	Hour	17.50
Peak (per court)	Hour	27.80
Social Squash (includes equipement)	Person	13.00
Pool Table / Table Tennis		
Per hour (includes equipment)	Hour	8.00
Casual Basketball / Netball / Soccer	Have	F 20
Adult per hour (includes ball hire)	Hour	5.20
Child per hour (includes ball hire)	Hour	4.20
Sports Special (available 8am-4pm includes equipment but not gym/group fitnes		
Adult for two hour session	session	8.50
Child for two hour session	session	7.50
Equipment		
Squash Racquet Hire	Racquet	5.00
Badminton Racquet Hire	Racquet	5.00
Broken Racquet Charge	Racquet	30.00
Forrestfield Tennis Club		
Administration of court hire on behalf of Club Hire of Forrestfield Tennis club tennis courts based on 20% of gross value		
Miscellaneous		
Set Up Fee - First hour free, \$10.80 for every hour after. (maximum 3 hours)	Hour	10.80
Pack Up Fee - First hour free, \$10.80 for every hour after. (maximum 3 hours)	Hour	10.80
Bond (depending on type of booking) Minimum	Refundable	200.00
	Refundable	1000.00
Bond (depending on type of booking) Maximum		
Bond (depending on type of booking) Maximum Key bond (max 3 sets, \$50 each thereafter)	Refundable	50.00

Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
Security call out fee		Cost recovery based
		on amounts charged to the City
General Cleaning Fee		Cost recovery based on amount charged to the City
Health & Fitness		
Gym (off peak)		
One Month		72.60
*One Month Concession (20% discount)		58.00
Three Months		174.07
*Three Month Concession (20% discount)		139.20
Six Months		304.80
*Six Month Concession (20% discount)		242.80
*Six Month Concession (20% discount) Twelve Months		243.80 523.20
*Twelve Month Concession (20% discount)		418.55
Direct Debit	Monthly	47.00
*Direct Debit Concession (20% discount)		37.60
Casual Visit	Session	14.40
10 visit multipass	Block	129.70
20 visit multipass	Block	259.50
*Casual - Concession (20% discount)	Session	11.50
10 visit multipass	Block	103.80
20 visit multipass	Block	207.60
Gym (peak) One Month		81.30
She Month		61.50
*One Month Concession (20% discount)		65.05
Three Months		211.60
*Three Month Concession (20% discount)		169.30
Six Months		370.80
*Six Month Concession (20% discount)		296.60
Twelve Months		635.50
***		500.40
*Twelve Month Concession (20% discount) Direct Debit	Monthly	508.40 52.50
*Direct Debit Concession (20% discount)		42.00
Casual Visit	Session	16.50
10 visit multipass	Block	148.30
20 visit multipass	Block	296.60
*Casual - Concession (20% discount) 10 visit multipass	Session Block	13.20 118.60
20 visit multipass	Block	237.30
Group Fitness		237.30
One Month		88.50
*One Month Concession (20% discount)		70.80
Three Months		211.60
*Three Month Concession (20% discount)		169.30
Six Months		370.80
*Six Month Concession (20% discount)		296.64
Twelve Months		635.50
*Twelve Month Concession (20% discount)		508.40

	Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)	
Direct Debit	Monthly	56.20	
*Direct Debit Concession (20% discount)		45.00	
Casual Visit	Session	15.40	
10 visit multipass	Block	139.00	
20 visit multipass	Block	278.00	
*Casual - Concession (20% discount)	Session	12.30	
10 visit multipass	Block	111.20	
20 visit multipass	Block	222.40	
Gym Peak & Group Fitness (combination)			
One Month		114.80	
*One Month Concession (20% discount)		91.80	
Three Months		275.50	
*Three Month Concession (20% discount)		220.40	
Six Months		482.00	
*Six Month Concession (20% discount)		385.60	
Twelve Months		826.00	
*Twelve Month Concession (20% discount)		660.80	
Direct Debit	Monthly	72.10	
*Direct Debit Concession (20% discount)		57.70	
Cross Centre Group Fitness			
Over 50's Fitness Classes			
Fitness Classes (Over 50's)	Person	7.70	
10 visit multipass	Block	69.50	
20 visit multipass	Block	139.00	
Table Tennis - Over 50s	Session	5.00	
Personal Training			
Personal Training - 60 minute sessions	Per Hour Per Person	63.40	
Personal Training x 6 sessions (1 free) (60min)	6 session per	317.20	
Personal Training x 12 sessions (2.5 free) (60min)	person 12 sessions per	602.70	
	person		
Personal Training 1 Trainer - 2 people (60min)	Per Hour x 2 Persons	89.00	
Personal Training 1 Trainer x 6 sessions - 2 people (1 free) (60min)	6 sessions x 2	445.50	
Personal Training 1 Trainer x 12 sessions - 2 people (2.5 free) (60min)	persons 12 sessions x 2	846.40	
Dersonal Training 1 Trainer v 6 sessions 2.4 seconds (60min)	persons Per Hour x 3-6	127.20	
Personal Training 1 Trainer x 6 sessions -3-4 people (60min)	Per Hour x 3-6 Persons	127.30	
Personal Training 1 Trainer x 12 sessions -3-4 people (1 free) (60min)	6 sessions x 3-6 Persons	636.55	
Personal Training 1 Trainer -3-4 people (2.5 free)(60min)	12 sessions x 3-6 Persons	1209.00	
Personal Training - 30 minute sessions	Per Half Hour Per Person	43.90	
Personal Training x 6 sessions (1 free) (30min)	6 session per	219.90	
Personal Training x 12 sessions (2.5 free) (30min)	person 12 sessions per	417.70	
Personal Training 1 Trainer - 2 people (30min)	person Per Hour x 2	62.00	
Personal Training 1 Trainer - 2 people (1 free) (30min)	Persons 6 sessions x 2	310.00	
Personal Training 1 Trainer - 2 people (2.5 free) (30min)	persons 12 sessions x 2	589.00	
	persons	89.60	
Personal Training 1 Trainer -3-4 people (30min)	Per Hour x 3-6	011 1	

Description	Basis of Charge	Fees and Charges
		for 2018-19 (Inc GST)
Personal Training 1 Trainer -3-4 people (1 free) (30min)	6 sessions x 3-6	448.00
Personal Training 1 Trainer -3-4 people (2.5 free) (30min)	Persons 12 sessions x 3-6	851.20
Administration	Persons	
1 day pass - gym and/or group fitness trial		
Appraisal	Session	40.00
Replacement Membership Cards	Card	5.50
Membership Transfer Fee	Request	50.00
Miscellaneous Administration Fee	Request	25.00
Membership Timestop Fee	Timestop	12.50
Membership Cancellation Fee (7-12 months remaining)	Upon Request	110.00
Membership Cancellation Fee (1-6months remaining)	Upon Request	66.00
Programmes		
Holiday Program - 3 hour session	Person	27.20
Junior Programmes	Person	8.30
Junior Programmes	Term (10 Sessions)	74.70
Adult Lifestyle Programmes	Person	15.40
Adult Lifestyle Programmes (90 mins) 8 weeks minus 1 session	Person	162.20
Adult Lifestyle Programmes - 10 visits minus 1 visit	Term (10 Sessions)	139.00
Adult Lifestyle Programmes - 50% discount for 6, 12 month members** 10 visits minus 1 visit		
Adult Lifestyle Programmes (Boot Camp) - 8 weeks (minus 2 x session)	Term (16 Sessions)	216.30
Adult Lifestyle Programmes - 8 weeks (8 weeks minus 1 visit)	Term (8 Sessions)	108.15
Community Lifestyle Program	Person	7.70
Sports		
Adult Sports(Team)	Team	61.20
Adult Sports (Day Competition inc crèche)	Team	62.20
Team Competition Nomination > 2 wks to 1st fixture	Team	41.20
Team Competition Nomination < 2 wks to 1st fixture	Team	51.50
Team Competition Forfeit Fee < 24 hours notice	Team	103.00
Team Competition Forfeit Fee > 24 hours notice	Team	72.10
Team Competition Withdrawal Fee	Team	128.70
Birthday Parties (prices include 2 hours court hire, equipment, food & drink)	Dor porty	EC CE
Birthday Party Host Option 1 (min 10)	Per party Per child	56.65
Option 2 (min 10)	Per child	21.10
Option 3 (min 10)	Per child	26.25
Crèche		
Crèche (per 1.5 hours)	Child	5.20
Crèche (10 x 1.5 hourly visits - 1 free)	Block	46.80
Crèche (20 x 1.5 hourly visits - 2 free) Crèche (additional 30 min visit)	Block Child	93.60
Crèche (10 x additional 30 min visits - 1 free)	Child	23.40
Crèche (20 x additional 30 min visits - 2 free)	Child	46.80
Creche - Member (per 1.5 hours)	Child	4.20
Creche - Member (10 x 1.5 hourly visits - 1 free)	Block	37.80
Creche - Member (20 x 1.5 hourly visits - 2 free)	Block	75.60
Creche - Member (additional 30 minutes)	Child	2.10
Creche - Member (10 x additional 30 minutes - 1 free) Creche - Member (20 x additional 30 minutes - 2 free)	Child Child	18.90 37.80
HEADINGLY ROAD COTTAGE		
Main Room		
Commercial	Hour	10.00
Community Group	Hour	8.50
HIGH WYCOMBE COMMUNITY AND RECREATION CENTRE This centre is staffed between (9am-12noon & 3pm - 7.30pm Mon - Thurs) (9:00am -	- 5pm Eriday	
Court Peak	Spin i nuuy)	
Monday to Friday - 4pm to 7.30pm plus weekends		
Court Off Peak		
Monday to Friday - 6.00am - 4:00pm	i	

	-	
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
L **Local schools and Local Seniors Groups will receive a 50% discount on facility hire	2.	
Facility Hire	llour	111.20
Function Selling Alcohol Function Consuming Alcohol	Hour Hour	111.20 66.40
Function Without Alcohol	Hour	60.75
Commercial	Hour	45.00
Community Group	Hour	35.00
Activity Rooms	Hour	17.50
Commercial	Hour	17.50
Stage		
Commercial	Hour	16.50
Kitchen		27.20
Commercial	Hour	27.30
Community	Hour	22.10
Badminton Courts		
Off Peak (per court per hour)	Hour	11.50
Peak (per court per hour)	Hour	18.50
Miscellaneous		
Set Up Fee - First hour free, \$10.80 for every hour after. (maximum 3 hours)	Hour	10.80
Pack Up Fee - First hour free, \$10.80 for every hour after. (maximum 3 hours)	Hour	10.80
Bond (depending on type of booking) Minimum	Refundable	200.00
Bond (depending on type of booking) Maximum	Refundable	1000.00
Key bond (max 3 sets, \$50 each thereafter	Refundable	50.00
Liquor permit	Permit	27.00
Security call out fee		Cost recovery based
		on amounts charged to the City
General Cleaning Fee		Cost recovery based on amounts charged to the City
Health & Fitness		
Gym		
1 month		50.40
*One Month Concession (20% discount)		40.30
3 month		121.00
*Three Month Concession (20% discount)		96.80
		212.15
6 month		
6 month*Six Month Concession (20% discount)		169.70
*Six Month Concession (20% discount) 12 month		363.50
*Six Month Concession (20% discount)	Monthly	363.50 290.80
*Six Month Concession (20% discount) 12 month *Twelve Month Concession (20% discount)	Monthly	363.50 290.80 33.30
 *Six Month Concession (20% discount) 12 month *Twelve Month Concession (20% discount) Direct Debit *Direct Debit Concession (20% discount) Group Fitness 		363.50 290.80 33.30 26.65
 *Six Month Concession (20% discount) 12 month *Twelve Month Concession (20% discount) Direct Debit *Direct Debit Concession (20% discount) 	Monthly Block	363.50 290.80 33.30 26.65
 *Six Month Concession (20% discount) 12 month *Twelve Month Concession (20% discount) Direct Debit *Direct Debit Concession (20% discount) Group Fitness 		363.50 290.80 33.30 26.65 120.60
 *Six Month Concession (20% discount) 12 month *Twelve Month Concession (20% discount) Direct Debit *Direct Debit Concession (20% discount) Group Fitness 10 visit multipass 	Block	363.50 290.80 33.30 26.65 120.60 241.20
 *Six Month Concession (20% discount) 12 month *Twelve Month Concession (20% discount) Direct Debit *Direct Debit Concession (20% discount) Group Fitness 10 visit multipass 20 visit multipass 	Block	169.70 363.50 290.80 33.30 26.65 120.60 241.20 97.20 194.40

Budget 2018-2019	Basis of Chargo	Foos and Charges
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
Gym & Group Fitness (combination)		
Over 50's Fitness Classes		
Over 50's Fitness Classes	Person	7.70
	reison	7.70
10 visit multipass	Block	69.30
20 visit multipass	Block	138.60
Personal Training		
Personal Training - 60 minute sessions	Per Hour Per Person	63.40
Personal Training x 6 sessions (1 free) (60min)	6 session per person	317.20
Personal Training x 12 sessions (2.5 free) (60min)	12 sessions per person	602.70
Personal Training 1 Trainer - 2 people (60min)	Per Hour x 2 Persons	89.00
Personal Training 1 Trainer - 2 people (1 free) (60min)	6 sessions x 2 persons	445.50
Personal Training 1 Trainer - 2 people (2.5 free) (60min)	12 sessions x 2	846.40
	persons	
Personal Training 1 Trainer -3-4 people (60min)	Per Hour x 3-6 Persons	127.30
Personal Training 1 Trainer -3-4 people (1 free) (60min)	6 sessions x 3-6 Persons	636.50
Personal Training 1 Trainer -3-4 people (2.5 free)(60min)	12 sessions x 3-6 Persons	1209.40
Personal Training - 30 minute sessions	Per Half Hour Per Person	43.90
Personal Training x 6 sessions (1 free) (30min)	6 session per person	219.90
Personal Training x 12 sessions (2.5 free) (30min)	12 sessions per	417.70
Personal Training 1 Trainer - 2 people (30min)	person Per Hour x 2 Persons	62.00
Personal Training 1 Trainer - 2 people (1 free) (30min)	6 sessions x 2	310.00
Personal Training 1 Trainer - 2 people (2.5 free) (30min)	persons 12 sessions x 2	589.00
Personal Training 1 Trainer -3-4 people (30min)	Per Hour x 3-6	89.60
Personal Training 1 Trainer -3-4 people (1 free) (30min)	Persons 6 sessions x 3-6	448.00
Personal Training 1 Trainer -3-4 people (2.5 free) (30min)	Persons 12 sessions x 3-6 Persons	851.20
Administration 1 day pass - gym and/or group fitness trial		
Appraisal	Session	40.00
Replacement Membership Cards	Card	15.00
Membership Transfer Fee	Request	50.00
Miscellaneous Administration Fee	Request	25.00
Membership Timestop Fee	Timestop	12.50
Membership Cancellation Fee (7-12 months remaining)	Upon Request	110.00
Membership Cancellation Fee (1-6months remaining)	Upon Request	66.00
Programmes	· · ·	
Junior Programmes	Person	8.30
Junior Programmes	Term (10 Sessions)	74.70
10 visit multipass	Block	74.25
Adult Lifestyle Programmes	Person	15.40
Kids Cooking Club	Person	27.20
Adult Lifestyle Programmes (90 mins) 8 weeks minus 1 session	Person	162.20
Adult Lifestyle Programmes - 10 visits minus 1 visit	Term (10 Sessions)	139.05
Adult Lifestyle Programmes - 50% discount for 6, 12 month members** 10 visits minus 1 visit		

Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
Adult Lifestyle Programmes (Boot Camp) - 8 weeks (minus 2 x session)	Term (16 Sessions)	216.30
Adult Lifestyle Programmes - 8 weeks (8 weeks minus 1 visit)	Term (8 Sessions)	108.15
Community Lifestyle Program	Person	7.70
JACK HEALEY CENTRE		
Main Hall		
Function Selling Alcohol	Hour	68.00
Function Consuming Alcohol	Hour	43.00
Function Without Alcohol	Hour	38.50
Commercial Community Group	Hour Hour	30.50 22.00
Meeting Room 1	nour	22.00
Commercial	Hour	12.50
Community Group	Hour	11.00
Meeting Room 2		
Commercial	Hour	12.50
Community Group	Hour	11.00
JORGENSEN PAVILION		
Main Hall		
Function Without Alcohol	Hour	22.50
Commercial	Hour	13.50
Community Group	Hour	10.50
Cottage		
Commercial	Hour	10.00
Community Group	Hour	9.50
KALAMUNDA PERFORMING ARTS CENTRE		
Theatre (includes foyer & bar)		
Performance Selling Alcohol - Commercial	Hour	215.00
Performance Selling Alcohol - Community Group	Hour	135.00
Performance Consuming Alcohol - Commercial	Hour	150.00
Performance Consuming Alcohol - Community Group	Hour	95.00
Performance Without Alcohol - Commercial	Hour	122.00
Performance Without Alcohol - Community Group	Hour	75.00
Rehearsals/Workshops/Set Up - Commercial	Hour	40.00
Rehearsals/Workshops/Set Up - Community Group	Hour	27.00
Key Bond	Refundable	55.00
Bond with alcohol	Refundable	700.00
Bond without alcohol	Refundable	400.00
Liquor Permit		26.00
Technician (Min 3 hour Charge)	Hour	43.00
- Technician (1/2 hr meeting charge)	Hour	22.00
- for Department of Education		actual cost
Overnight Storage (midnight to 9.00am)		65.00
Teaching Area	Hour	25.00
Performance/Function (No Alcohol) Rehearsals/Workshop - Commercial	Hour	35.00 30.00
Rehearsals/Workshop - Community	Hour	20.00
Grand Piano		20.00
Commercial	Hour	160.00
Community Group	Hour	60.00
Refundable Bond	Refundable	210.00
Equipment Hire		
Portable PA system	Day	130.00
Consecutive day hires = add \$63.8 per day		
Data Projector	Day	130.00
Consecutive day hires = add \$63.8 per day		
Radio Wireless Microphones	Day	45.00
Follow Spot Lighting	Day	53.00
UV Light	tube	64.00

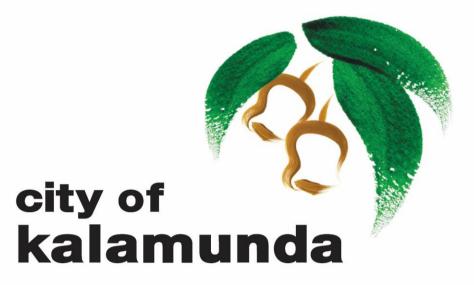
Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
KALAMUNDA PERFORMING ARTS CENTRE (CONT.)		
Ticket Prices		
Morning Music	Each	15.00
Morning Music	Group of 10 or	12.00
	more	
KALAMUNDA TOWN SQUARE HALL		
Main Hall		
Function Without Alcohol	Hour	26.50
Commercial Community Group	Hour Hour	16.50 13.50
		10.00
LESMURDIE HALL		
Main Hall Function Selling Alcohol	Hour	69.00
Function Consuming Alcohol	Hour	51.00
Function Without Alcohol	Hour	40.00
Commercial	Hour	27.00
Community Group	Hour	22.00
MAIDA VALE NETBALL CENTRE		
*Local schools and Local Seniors Groups will receive a 50% discount on facility hire.		
Main Room		
Function Selling Alcohol	Hour	75.00
Function Consuming Alcohol	Hour	75.00
Function Without Alcohol	Hour	75.00
Commercial	Hour	28.50
Community Group	Hour	23.50
Miscellaneous Bond (depending on type of booking) Minimum	Refundable	200.00
Bond (depending on type of booking) Maximum	Refundable	1000.00
Key bond (max 3 sets, \$50 each thereafter)	Refundable	50.00
Liquor permit	Permit	25.00
Security call out fee		Cost recovery based on amounts charged to the City
General Cleaning Fee		Cost recovery based on amounts charged to the City
Outdoor Netball Court (per court)	Hour	7.00
RAY OWEN SPORTS CENTRE		
*Local schools and Local Seniors Groups will receive a 50% discount on facility hire.		
Games Hall		
Commercial (per court)	Hour	39.50
Community Group (per court)	Hour	30.50
Social Room		
Function Selling Alcohol	Hour	55.50
Function Consuming Alcohol	Hour	39.00
Function Without Alcohol	Hour	29.00
Commercial	Hour	12.50
Community Group	Hour	10.50
Outdoor Netball Court (per court)	Hour	10.00
Additional Cleaning Charge	Event	Cost recovery based on amount charged to the City

Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
Programmes		
Adult Lifestyle Programmes	Person	15.00
Adult Lifestyle Programmes	Term (10 Sessions)	135.00
Seniors Fitness Programmes (Over 50's)	Person	7.50
Miscellaneous		
Miscellaneous Administration Fee	Request	25.00
RESERVE HIRE		
Sporting Reserves		
Special Event Bond (refundable)- Kalamunda Show Kostera Oval (WA Showman's	Refundable	5000.00
Association)	-	
Special Event Bond (refundable)- Kalamunda Show Kostera Oval (Kalamunda Agricultural Society)	Refundable	1000.00
Event Bond (refundable) - Hire of Reserves for events other than sporting purposes	Refundable	1000.00
Sporting Posoryos - Soconal Hiro Charge - Societs(18+)		
Seasonal Use - per member - training and game	Season	90.00
Training only and Out of Season competition -per member per season	Season	34.00
Games only - per member per season	Season	62.00
Juniors (17 years and under) Seasonal Hire no charge - numbers calculated and off	set against donation	S
Casual Use of Reserves for Sport		
1 Hour		25.00
Half Day (up to 4 hours)		82.00
Whole Day (4 hours plus)		144.00
Pre Season Training		
Pre Season Training - 1 hour		10.50
Pre Season Training - half day up to 4 hours		31.00
Pre Season Training - whole day 4+ hours		51.50
Casual Use of Reserves - Non Sporting		
1 Hour		36.00
Half Day (up to 4 hours)		103.00
Whole Day (4 hours plus)		175.00
whole buy (+ hours plus)		173.00
(Local School Concession - No charge during school periods) 50% discount for booki Casual use - Recreational Reserves (Birthday parties & similar)	ngs after 3.30pm	30.00
Parks Shelter Hire	Hour	10.00
For Personal Trainer Annual Registraion fee	Hour	35.00
Sports Lighting Charge	Kw/hr x days per week x number of weeks x cents per unit	
Sports Lighting Timer Change Fee	Per Change	139.00
STIRK PARK	_	
Power at Soundshell Electricity Charge	Event	40.00
TOWN SQUARE		
Power at Rotunda		
Electricity Charge	Event	40.00

Budget 2018-2019		
Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
KALAMUNDA HISTORY VILLAGE		
Entry Fee		
Adult	each	8.00
Senior	each	6.00
Children (Over 5 years old)	each	4.00
Group Bookings Pioneer Discovery Tour	each	5.00
	each	5.00
Seniors Tour - Standard Guided Tour	each	6.00
Education Program		
School Students Guided	each	9.00
Additional Carers/ Parents	each	3.00
School Holiday Program		
Children (School Holiday Group - per child)	each	10.00
WOODLUPINE FAMILY & COMMUNITY CENTRE		
Rooms 2, 3 & 4		
Function Without Alcohol	Hour	29.50
Commercial	Hour	23.00
Commercial Community Group	Hour	14.50
Gallery & Creche Room	11001	14.50
Function Without Alcohol	Hour	15.00
Commercial	Hour	13.00
Community Group	Hour	9.00
Main Hall		
Function Selling Alcohol	Hour	88.00
Function Selling Alcohol with Media	Hour	113.00
Function Consuming Alcohol	Hour	77.00
Function Consuming Alcohol with Media	Hour	102.00
Function Without Alcohol	Hour	71.00
Function Without Alcohol with Media	Hour	96.00
Commercial	Hour	55.00
Commercial with Media	Hour	96.00
Community Group	Hour	50.00
ZIG ZAG CULTURAL CENTRE		
Art Gallery	6 weeks	1500.00
Art Gallery	4 weeks	1000.00
Art Gallery	2 weeks	500.00
Art Gallery Art Gallery - Bond	up to 1 week	250.00 500.00
Visitor Centre Window Display	weekly	62.00
Visitor Centre Window Display	monthly	236.00
Visitor Centre Floor Display	weekly	62.00
Visitor Centre Floor Display	monthly	236.00
Perth Hills Visitor Centre - Annual Membership	12 months	100.00
·	12 months	
Courtyard & Stage Fee - Commercial	hour	22.00
Courtyard & Stage Fee - Community	hour	11.00
Seminar Room A and B (combined) - Community	Hour	33.00
Seminar Room A and B (combined) - Community	Day	227.00
Seminar Room A and B (combined) with Media - Community	Hour	43.50
Seminar Room A and B (combined) with Media - Community	Day	303.00
Seminar Room A or B (separate) - Community	Hour	16.50
Seminar Room A or B (separate) - Community	Day	113.00
Seminar Room A or B (separate) with Media - Community	Hour	23.00
Seminar Room A or B (separate) with Media - Community	Day	151.00
Seminar Room A and B (combined) - Commercial	Hour	65.50
Seminar Room A and B (combined) - Commercial	Day	452.00

Description	Basis of Charge	Fees and Charges for 2018-19 (Inc GST)
Seminar Room A and B (combined) with Media - Commercial	Hour	86.50
Seminar Room A and B (combined) with Media - Commercial	Day	600.00
Seminar Room A or B (separate) - Commercial	Hour	33.50
Seminar Room A or B (separate) - Commercial	Day	227.00
Seminar Room A or B (separate) with Media - Commercial	Hour	43.50
Seminar Room A or B (separate) with Media - Commercial	Day	304.00
Seminar Room (20% Discount for 3+ full day bookings at one time)		
Commission on Online Accommodation Bookings	each	Commission upto 5% on online Accommodation Bookings
Liquor Permit	Hour	26.00
Staff Set up/Pack up	Day	43.50
Self Set up/Pack up - 50% of hourly rate charged	Day	21.75
Kalamunda Chamber of Commerce Membership Contribution	Per member	50.00
Sale of art & visitor centre stock on consignment	each	30 % of gross value (Split commission up to 50% for sales over \$10,000)

Sche Fees -Community Facilities



Rules Applying to The SCHEDULE OF CHARGES for

COMMUNITY FACILITIES

2018/2019

SCHEDULE OF FEES AND CHARGES

CATEGORIES

Functions

Functions consist of events such as: parties, quiz nights, fundraisers, weddings, celebrations, performances, shows, etc.

Commercial Rate

Commercial rates apply to organisations or individuals that do not qualify for Community Group or Community Group Annual Event rates.

Community Group Rate

Community Group rates apply to incorporate not for profit organisations where the fees charged are to recoup costs incurred. This charge applies to Service Clubs, Schools, Scouts, Guides, Church Groups, Charitable Organisations, etc.

Community Group Annual Events

Community Groups which hold an annual community event will be charged the Community Group Rate where possible (i.e. no alcohol involved) and a bond will apply. This applies for events such as Arts & Crafts & Woodturners Exhibitions, local Festivals (i.e. Harvest & Zig Zag Festivals), Wine Shows and Fundraising Concerts. If alcohol is being consumed then the relevant fees will apply.

Note:

Local Schools and Local Seniors Groups will receive a 50% discount. (This does not apply to Liquor Permit, Bonds, Cleaning or Security Callout Fees). For discount to apply to seniors groups, the activity must be exclusively for seniors.

Local Schools within the City of Kalamunda

- Carmel Adventist College
- Carmel Adventist Primary School
- Dawson Park Primary School
- Darling Range Sports College
- Edney Primary School
- Falls Road Primary School
- Forrestfield Primary School
- Forrestfield Senior High School
- Gooseberry Hill Primary School
- Heritage College
- High Wycombe Primary School
- Hillside Christian College
- Kalamunda Christian School
- Kalamunda Primary School

- Kalamunda Senior High School
- Lesmurdie Primary School
- Lesmurdie Senior High School
- Maida Vale Primary School
- Mary's Mount Primary School
- Matthew Gibney Primary School
- Mazenod College
- Pickering Brook Primary School
- Spring Road Community Kindy
- St Brigid's College
- Walliston Primary School
- Wattle Grove Primary School
- Woodlupine Primary School

FREE USAGE AND EXEMPTION FROM HIRE FEES

- 1. All users of Council facilities will be charged the standard rate of hire set by Council. Groups or individuals seeking a variation to these rates should apply in writing to the CEO for a donation to offset this fee or an exemption.
- 2. The following organisations are exempt from hire fees:
 - Advisory/Management Committees various venues for routine meetings. (Note: sub committees appointed by Management/Advisory Committees do not share automatic entitlements for a meeting venue)
 - Agricultural Society Agricultural Hall and Kostera Oval for the Annual Show and flower exhibition
 - Blood donor clinics various venues Progress/Residents' Associations monthly meeting various venues
 - Carers of the disabled admitted free of charge
 - Forrestfield Community Bank monthly meeting approximately one hour Woodlupine Community Centre
 - Heritage Rose Group Falls Farm
 - High Wycombe Leisure Group Cyril Road Hall
 - Kalamunda Fire Brigade
 - Local schools use of reserves during school hours (subject to availability and durability of any reserve)
 - Podiatrist various venues
 - RSL Anzac Day use of Agricultural Hall
 - Seniors Coffee Lounge Woodlupine Community Centre Office
 - Senior Computer Classes Jack Healey Centre & Woodlupine Family Centre utility rooms
 - Seniors Tai Chi Woodlupine Community Centre
 - Weddings Stirk Park Administration Gardens
 - Woodlupine Family Centre GROW
 - Zig Zag Community Arts Headingly Road House
 - Jack Healey Centre Hair Dresser
 - Anderson Road Centre Foothills Mens Shed
 - Jack Healey Centre Seniors Canasta Club
 - Anderson Road Centre Uthando Project INC
 - Friends of Upper Lesmurdie Falls Inc.
- 3. Each acknowledged Elector or Resident Group, operating on a regular basis, shall be permitted the free use of a Council facility for the purpose of conducting ordinary meetings of which due notice has been given. Free use does not include usage of the Council Administration Building and Zig Zag Cultural Centre.
- 4. The Returned Services League (RSL) will have priority of usage of the Kalamunda Hall and memorial area for Anzac Day activities.

USE OF CITY FACILITIES – Priority of Use & Procedures

Conditions of Hire, City Facilities states:

"The City cannot offer exclusive use of facilities to any one group or individual and may on occasion allow usage of a facility by other community groups, individuals or the City itself. In the event of this happening, hirers will be given adequate notice and if practical, another facility made available".

Permanent Users of City facilities are defined as those who have a regular booking at a City Facility, be it on a daily, weekly, fortnightly, monthly or bi-monthly basis. These users will have priority over their regular timeslot and are not to be relocated or have a session cancelled for the purpose of a function or another casual user. The exceptions to this rule are in the case of the following:

- City run, or one-off large community events/activities
- Kalamunda Agricultural Show and Spring Flower Show (Kalamunda Agricultural Hall and Performing Arts Centre)
- ANZAC Day usage of Kalamunda Agricultural Hall
- Prior agreement from the permanent user has been obtained
- In all other instances for a permanent user to be relocated from their regular time slot, prior approval must firstly be obtained from the City.

Procedure for Bookings of Community Group Annual Events

Throughout the year local community groups run various community based events. These events are charged at a discounted rate and include such events as:

- Art & Craft & Woodturners Exhibitions
- Zig Zag Festival
- Perth Hills Wine Show
- Fundraising Concerts

These bookings are generally held once a year at the same time and where possible every effort must be made to accommodate their booking, bearing in mind that the Kalamunda Agricultural Society, RSL and Kalamunda Senior High School have priority over bookings at the Kalamunda Performing Arts Centre and Kalamunda Agricultural Hall.

Set up/Retainer Fee

To prevent double bookings, users cannot have a gap in their booking. If equipment is set up in a facility but not being utilised, it is considered that the facility is still being used and no one else can use it. The user will be charged from the start of their booking until the end of their booking. If equipment is set up over night, the user will be charged until 10.00pm and again from 8.30am the following morning.

Cancellation Fees

If a booking is cancelled within 14 days of the booking, 50% of the hire fee is retained as a cancellation fee.

The above rule applies to all facilities bookings unless specified differently in the terms and conditions of the facilities booking form.

Payments

All payments are required 4 weeks prior to the commencement of the booking. The full bond/payment is required to confirm the booking.

The above rule applies to all facilities bookings unless specified differently in the terms and conditions of the facilities booking form.